



Pupil Projections for North Somerset Schools

2025 – 2029

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Introduction

The Local Authority is required to produce pupil forecasting statistics to identify needs for future provision across the district and inform the strategic planning of school places across North Somerset for the next 5-7 years. This is a complex process that depends on many factors, which can be difficult to predict over time. The model is trend-based using known factors such as birth rates and current school census information. However, some areas are less certain, such as parental choice, school performance, and new housing completions. Recent years have seen significant growth in North Somerset and further large-scale development is planned over the next decade, as a result of the Local Plan. The model has been developed over a number of years and is continually refined and enhanced. Department for Education (DfE) analysis showed the level of accuracy of the North Somerset projections was 99.5% for 1 year and 95.9% for 3 years ahead at primary level ; and 99.4% for 1 year ahead and 99.6% for 3 years ahead at secondary level [Local Authority Pupil Forecast Accuracy in North Somerset for 2024].

Pupil Projections Methodology and Assumptions

The model for calculating estimated pupil projections is continually developed. The main reason for introducing refinements to the model has been to better account for pupil yield arising from new housing developments. New developments continue to result in significant growth in the area. The main features of the methodology and assumptions employed to calculate the pupil projections are as follows:

1. Full time reception entry pupils – for September 2025 the projected intake to infant / primary schools is based on the number of allocations already made for each school. The projected intake for subsequent years is based on GP registration data. This gives us figures for the number of pre-school children in each postcode area. Pupils are then assigned to schools by looking at numbers historically opting for each school from each postcode sector. Where projected numbers are greater than the published admission number for a school, pupils are assumed to reallocate to other schools within the cluster (also known as a group), having spare capacity. The fifth year Reception intake is based on the average number of children from the preceding 2 years, because these children have not yet been born.
2. Existing pupil numbers in primary and secondary schools moving to next year group – movement from one year to the next is calculated for each school. A factor based on the gains and losses during the previous two years is applied to 6th Form only.
3. Out of area movement into individual schools – this is based on analysis of the previous year's pattern.
4. Demand from new housing – this is established using the North Somerset Residential Land Survey. Schools affected are determined geographically, and the potential intake is modelled accordingly. Estimates of the proportions of potential reception year (YR) pupils moving into a new development from outside or within North Somerset are also used to refine the predictions of additional YR pupils. The development completion schedule is the best estimate at the time the projections were compiled, and the actual rate that new developments are completed and occupied is closely linked to the economic climate and may therefore vary significantly from that expected. Weighting is applied to the expected yield from new developments to account for pupils who do not change school cluster during a house move.
5. Junior school and secondary school intake – apportionment to receiving school is based on the number of pupils moving from one school to another during the previous year. Where projected numbers are greater than the published admission number for a school, they are notionally reallocated to other schools in order to determine capacity within the cluster.

6. Denominational school intake – this is also based on historical ratios as above. For reference, the Catholic school figures are shown below the geographical cluster they are located in. They are also shown as a separate cluster but have only been counted once in the total figures.

It should be stressed that the projections are only indicative of likely applications for school places. For instance, where a projection for a school exceeds the capacity of that school, the projection does not imply that the school will be required to admit additional pupils.

School Places

The capacity of academies is based on the number of places the school has agreed to provide as reflected in the school's funding agreement or as subsequently amended.

Although a school might have capacity of a certain number, it is not uncommon for schools to be organised in such a way that it is able to admit additional pupils. The predicted empty places per school in these projections are based on the number of school places, as currently known and may be subject to change after consultations have happened.

New Developments

A list of the new developments used in these projections can be found in Appendix 1.

North Somerset Pupil Projections 2025-2029

housing gain	School Places						Projected demand					Predicted empty places (negative values denote shortfall)				
Backwell - Backwell Group		2025	2026	2027	2028	2029	2025	2026	2027	2028	2029	2025	2026	2027	2028	2029
Backwell Church of England Junior School	Academy	240	240	240	240	240	222	198	189	181	153	18	42	51	59	87
West Leigh Infant School	Academy	165	150	135	135	135	129	116	102	86	93	36	34	33	49	42
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0
Estimated Year R pupils from new housing							0	1	3	3	3	0	-1	-3	-3	-3
Estimated Years 1-6 pupils from new housing and previously unallocated YR							0	6	11	13	14	0	-6	-11	-13	-14
Group total		405	390	375	375	375	351	321	305	283	263	54	69	70	92	112
Backwell - Long Ashton Group		2025	2026	2027	2028	2029	2025	2026	2027	2028	2029	2025	2026	2027	2028	2029
Birdwell Primary School	Academy	420	420	420	420	420	389	375	367	360	351	31	45	53	60	69
Flax Bourton Church of England Primary School	Academy	210	210	210	210	210	198	195	198	191	189	12	15	12	19	21
Northleaze Church of England Primary School	Academy	210	210	210	210	210	177	170	167	160	158	33	40	43	50	52
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0
Estimated Year R pupils from new housing							0	1	1	1	1	0	-1	-1	-1	-1
Estimated Years 1-6 pupils from new housing and previously unallocated YR							0	2	3	4	4	0	-2	-3	-4	-4
Group total		840	840	840	840	840	764	743	736	716	703	76	97	104	124	137
Backwell - Yatton Group		2025	2026	2027	2028	2029	2025	2026	2027	2028	2029	2025	2026	2027	2028	2029
Court-De-Wyck Church School	Academy	140	140	140	140	140	118	123	121	127	127	22	17	19	13	13
Yatton Infant School	Academy	240	210	180	180	180	169	157	167	159	168	71	53	13	21	12
Yatton Church of England Junior School	Academy	360	330	300	270	240	288	260	226	228	216	72	70	74	42	24
Chestnut Park Primary	Academy	120	150	180	210	210	136	163	193	198	206	-16	-13	-13	12	4
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0
Estimated Year R pupils from new housing							0	2	3	5	7	0	-2	-3	-5	-7
Estimated Years 1-6 pupils from new housing and previously unallocated YR							0	5	10	18	25	0	-5	-10	-18	-25
Group total		860	830	800	800	770	711	710	720	735	749	149	120	80	65	21

Primary School Projections including housing gain	School Places						Projected demand					Predicted empty places (negative values denote shortfall)				
Churchill East Group		2025	2026	2027	2028	2029	2025	2026	2027	2028	2029	2025	2026	2027	2028	2029
Dundry Church of England Primary School	Academy	105	105	105	105	105	82	79	76	72	70	23	26	29	33	35
Winford Church of England Primary School	Academy	210	210	210	210	210	179	176	179	177	181	31	34	31	33	29
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0
		Estimated Year R pupils from new housing					0	0	0	0	0	0	0	0	0	0
Estimated Years 1-6 pupils from new housing and previously unallocated YR							0	0	0	0	0	0	0	0	0	0
Group total		315	315	315	315	315	261	255	255	249	251	54	60	60	66	64
Primary School Projections including housing gain	School Places						Projected demand					Predicted empty places (negative values denote shortfall)				
Churchill North Group		2025	2026	2027	2028	2029	2025	2026	2027	2028	2029	2025	2026	2027	2028	2029
St Andrew's CofE Primary School	Academy	210	210	210	210	210	195	187	184	179	174	15	23	26	31	36
Wrighton Church of England Primary School	Academy	210	210	210	210	210	200	190	191	184	180	10	20	19	26	30
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0
		Estimated Year R pupils from new housing					0	1	1	1	1	0	-1	-1	-1	-1
Estimated Years 1-6 pupils from new housing and previously unallocated YR							0	3	4	4	5	0	-3	-4	-4	-5
Group total		420	420	420	420	420	395	381	380	368	360	25	39	40	52	60
Primary School Projections including housing gain	School Places						Projected demand					Predicted empty places (negative values denote shortfall)				
Churchill South Group		2025	2026	2027	2028	2029	2025	2026	2027	2028	2029	2025	2026	2027	2028	2029
Banwell Primary School	Academy	210	210	210	210	210	127	123	122	127	134	83	87	88	83	76
Blagdon Primary School	Academy	119	117	115	113	111	92	82	76	73	76	27	35	39	40	35
Burrington Church of England Primary School	Academy	105	105	105	105	105	90	83	79	85	82	15	22	26	20	23
Churchill Church of England Primary School	Academy	210	210	210	210	210	204	193	188	184	178	6	17	22	26	32
Sandford Primary School	Academy	140	140	140	140	140	138	134	128	129	128	2	6	12	11	12
Winscombe Primary School	Academy	210	210	210	210	210	209	201	200	191	189	1	9	10	19	21
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0
		Estimated Year R pupils from new housing					0	2	4	5	6	0	-2	-4	-5	-6
Estimated Years 1-6 pupils from new housing and previously unallocated YR							0	9	15	19	24	0	-9	-15	-19	-24
Group total		994	992	990	988	986	860	827	812	813	817	134	165	178	175	169

Primary School Projections including housing gain	School Places						Projected demand					Predicted empty places (negative values denote shortfall)				
Clevedon Group		2025	2026	2027	2028	2029	2025	2026	2027	2028	2029	2025	2026	2027	2028	2029
All Saints Church of England Primary School	Academy	140	140	140	140	140	119	112	114	107	103	21	28	26	33	37
Mary Elton Primary School	Academy	420	420	420	420	420	348	316	305	295	279	72	104	115	125	141
St John the Evangelist Church School	Academy	315	300	285	270	255	265	252	246	241	234	50	48	39	29	21
St Nicholas Chantry Church of England Primary School	Academy	420	420	420	420	420	327	313	309	287	283	93	107	111	133	137
Tickenham Church of England Primary School	Academy	105	105	105	105	105	87	80	78	75	72	18	25	27	30	33
Yeo Moor Primary School	Academy	420	420	420	420	420	380	361	371	355	347	40	59	49	65	73
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0
		Estimated Year R pupils from new housing					0	0	0	0	0	0	0	0	0	0
Estimated Years 1-6 pupils from new housing and previously unallocated YR							0	0	0	0	0	0	0	0	0	0
Group total		1820	1805	1790	1775	1760	1526	1434	1423	1360	1318	294	371	367	415	442
Primary School Projections including housing gain	School Places						Projected demand					Predicted empty places (negative values denote shortfall)				
Nailsea Group		2025	2026	2027	2028	2029	2025	2026	2027	2028	2029	2025	2026	2027	2028	2029
Golden Valley Primary School	Academy	420	420	420	420	420	399	393	383	372	361	21	27	37	48	59
Grove Junior School	Academy	240	240	240	240	240	230	225	225	220	222	10	15	15	20	18
Hannah More Infant School	Academy	180	180	180	180	180	172	164	156	151	151	8	16	24	29	29
Kingshill Church School	Academy	210	200	190	180	170	101	91	88	80	77	109	109	102	100	93
Wraxall Church of England Primary School	Academy	105	105	105	105	105	64	60	52	47	45	41	45	53	58	60
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0
		Estimated Year R pupils from new housing					0	4	5	6	8	0	-4	-5	-6	-8
Estimated Years 1-6 pupils from new housing and previously unallocated YR							0	13	19	25	31	0	-13	-19	-25	-31
Group total		1155	1145	1135	1125	1115	966	950	928	901	895	189	195	207	224	220
St Francis Catholic Primary School	Academy	210	210	210	210	210	122	105	87	77	76	88	105	123	133	134

Primary School Projections including housing gain	School Places						Projected demand					Predicted empty places (negative values denote shortfall)				
Pill Group		2025	2026	2027	2028	2029	2025	2026	2027	2028	2029	2025	2026	2027	2028	2029
Crockerne Church of England Primary School	Academy	315	315	315	315	315	282	279	273	257	256	33	36	42	58	59
St Mary's Church of England Primary School	Academy	105	105	105	105	105	81	78	75	76	72	24	27	30	29	33
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0
		Estimated Year R pupils from new housing					0	0	0	0	0	0	0	0	0	0
Estimated Years 1-6 pupils from new housing and previously unallocated YR							0	0	0	0	0	0	0	0	0	0
Group total		420	420	420	420	420	363	357	348	333	328	57	63	72	87	92
Portishead Group		2025	2026	2027	2028	2029	2025	2026	2027	2028	2029	2025	2026	2027	2028	2029
High Down Infant School	Academy	180	180	180	180	180	174	155	155	148	161	6	25	25	32	19
High Down Junior School	Academy	330	300	270	240	240	331	301	272	242	215	-1	-1	-2	-2	25
Portishead Primary School	Academy	420	420	420	420	420	372	355	345	325	310	48	65	75	95	110
St Peter's Church of England Primary School	Academy	630	630	630	630	630	605	572	551	522	496	25	58	79	108	134
Trinity Anglican Methodist Primary School	Academy	420	405	390	375	360	373	351	343	334	318	47	54	47	41	42
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0
		Estimated Year R pupils from new housing					0	0	0	0	0	0	0	0	0	0
Estimated Years 1-6 pupils from new housing and previously unallocated YR							0	0	0	0	0	0	0	0	0	0
Group total		1980	1935	1890	1845	1830	1855	1734	1666	1571	1500	125	201	224	274	330
St Joseph's Catholic Primary School	Academy	210	210	210	210	210	200	185	174	167	156	10	25	36	43	54
WSM Central Group		2025	2026	2027	2028	2029	2025	2026	2027	2028	2029	2025	2026	2027	2028	2029
Ashcombe Primary School	Academy	630	630	630	630	630	624	613	600	586	572	6	17	30	44	58
Christ Church Church of England Primary School	Academy	210	210	210	210	210	205	203	197	191	185	5	7	13	19	25
Milton Park Primary School	Academy	420	420	420	420	420	325	304	282	272	275	95	116	138	148	145
Walliscote Primary School	Academy	315	315	315	315	315	285	283	274	265	256	30	32	41	50	59
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0
		Estimated Year R pupils from new housing					0	0	0	1	1	0	0	0	-1	-1
Estimated Years 1-6 pupils from new housing and previously unallocated YR							0	1	1	1	2	0	-1	-1	-1	-2
Group total		1575	1575	1575	1575	1575	1439	1404	1354	1316	1291	136	171	221	259	284
Corpus Christi Catholic Primary	Academy	210	210	210	210	210	196	196	192	187	183	14	14	18	23	27

Primary School Projections including housing gain	School Places						Projected demand					Predicted empty places (negative values denote shortfall)				
WSM East Group		2025	2026	2027	2028	2029	2025	2026	2027	2028	2029	2025	2026	2027	2028	2029
Haywood Village Academy	Academy	420	420	420	420	420	419	416	416	411	409	1	4	4	9	11
Hérons' Moor Academy	Academy	420	420	420	420	420	407	405	406	403	402	13	15	14	17	18
Locking Primary School	Academy	420	420	420	420	420	316	323	325	343	337	104	97	95	77	83
St Anne's Church Academy	Academy	420	420	420	420	420	372	376	372	375	379	48	44	48	45	41
Parklands Educate Together Primary	Academy	420	420	420	420	420	352	365	369	367	360	68	55	51	53	60
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0
		Estimated Year R pupils from new housing					0	11	17	27	37	0	-11	-17	-27	-37
Estimated Years 1-6 pupils from new housing and previously unallocated YR							0	43	66	102	143	0	-43	-66	-102	-143
Group total		2100	2100	2100	2100	2100	1866	1939	1971	2028	2067	234	161	129	72	33
WSM North Group		2025	2026	2027	2028	2029	2025	2026	2027	2028	2029	2025	2026	2027	2028	2029
Becket Primary School	Academy	210	210	210	210	210	152	150	138	129	129	58	60	72	81	81
Castle Batch Primary	Academy	420	420	420	420	420	433	423	409	394	379	-13	-3	11	26	41
Kewstoke Primary School	Academy	105	105	105	105	105	57	58	53	48	46	48	47	52	57	59
Mead Vale Community Primary School	Academy	210	210	210	210	210	199	189	184	178	172	11	21	26	32	38
Mendip Green Primary School	Academy	630	630	630	630	630	626	607	591	575	556	4	23	39	55	74
St Mark's Ecumenical Anglican/Methodist Primary School	Academy	420	420	420	420	420	390	365	343	323	315	30	55	77	97	105
St Martin's Church of England Primary School	Academy	390	375	360	345	330	274	258	250	238	218	116	117	110	107	112
St Georges Church School	Academy	210	210	210	210	210	199	200	196	191	186	11	10	14	19	24
Worle Village Primary School	Academy	210	195	180	165	150	158	146	135	128	121	52	49	45	37	29
Worlebury St Pauls CEVA Primary School	Academy	210	200	190	180	170	172	173	165	155	144	38	27	25	25	26
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0
		Estimated Year R pupils from new housing					0	0	0	1	2	0	0	0	-1	-2
Estimated Years 1-6 pupils from new housing and previously unallocated YR							0	0	1	3	6	0	0	-1	-3	-6
Group total		3015	2975	2935	2895	2855	2660	2569	2465	2363	2274	355	406	470	532	581

Primary School Projections including housing gain	School Places						Projected demand					Predicted empty places (negative values denote shortfall)				
WSM South Group		2025	2026	2027	2028	2029	2025	2026	2027	2028	2029	2025	2026	2027	2028	2029
Bournville Primary School	Academy	420	420	420	420	420	412	401	395	383	374	8	19	25	37	46
Hutton Church of England Primary School	Academy	210	210	210	210	210	197	193	187	180	181	13	17	23	30	29
Oldmixon Primary School	Academy	210	210	210	210	210	205	200	196	192	190	5	10	14	18	20
Uphill Village Academy	Academy	315	315	315	315	315	312	313	312	308	306	3	2	3	7	9
Windwhistle Primary School	Academy	420	405	390	375	360	306	296	276	263	265	114	109	114	112	95
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0
		Estimated Year R pupils from new housing					0	2	2	2	2	0	-2	-2	-2	-2
Estimated Years 1-6 pupils from new housing and previously unallocated YR							0	6	8	8	8	0	-6	-8	-8	-8
Group total		1575	1560	1545	1530	1515	1432	1411	1376	1336	1326	143	149	169	194	189
Primary School Projections including housing gain	School Places						Projected demand					Predicted empty places (negative values denote shortfall)				
Roman Catholic Group		2025	2026	2027	2028	2029	2025	2026	2027	2028	2029	2025	2026	2027	2028	2029
Corpus Christi Catholic Primary	Academy	210	210	210	210	210	196	196	192	187	183	14	14	18	23	27
St Francis Catholic Primary School	Academy	210	210	210	210	210	122	105	87	77	76	88	105	123	133	134
St Joseph's Catholic Primary School	Academy	210	210	210	210	210	200	185	174	167	156	10	25	36	43	54
Group total		630	630	630	630	630	518	486	453	431	415	112	144	177	199	215
Primary School Projections including housing gain	School Places						Projected demand					Predicted empty places (negative values denote shortfall)				
North Somerset Primary		2025	2026	2027	2028	2029	2025	2026	2027	2028	2029	2025	2026	2027	2028	2029
Grand total		18104	17932	17760	17633	17506	15967	15521	15192	14803	14557	2137	2411	2568	2830	2949

Overall 2025-2029 Reception Year (YR) Pupil Projections by cluster

Reception Year (YR) Pupil Projections by cluster A surplus of 5 and below pupils are shown in a red highlighted box with black text. A deficit of pupils is shown with a red highlighted box and red text.	2025				2026				2027				2028				2029*			
	2025 provisional PAN	2025 predicted demand	New housing projected YR	Surplus / deficit	2026 provisional PAN	2026 predicted demand	New housing projected YR	Surplus / deficit	2027 provisional PAN	2027 predicted demand	New housing projected YR	Surplus / deficit	2028 provisional PAN	2028 predicted demand	New housing projected YR	Surplus / deficit	2029 provisional PAN	2029 predicted demand	New housing projected YR	Surplus / deficit
Backwell - Backwell	60	44	0	16	45	24	1	20	45	34	3	8	45	28	3	14	45	31	3	11
Backwell - Long Ashton	120	107	0	13	120	91	1	28	120	102	1	17	120	98	1	21	120	101	1	18
Backwell - Yatton	110	114	0	-4	110	91	2	17	110	111	3	-4	110	101	5	4	110	106	7	-3
Churchill East	45	31	0	14	45	37	0	8	45	41	0	4	45	32	0	13	45	38	0	7
Churchill North	60	60	0	0	60	42	1	17	60	51	1	8	60	47	1	12	60	49	1	10
Churchill South	142	118	0	24	140	97	2	41	140	112	4	24	140	112	5	23	140	114	6	20
Clevedon	260	210	0	50	245	157	0	88	245	201	0	44	245	148	0	97	245	175	0	70
Nailsea	165	115	0	50	155	124	4	27	155	120	5	30	155	116	6	33	155	117	8	30
Pill	60	52	0	8	60	47	0	13	60	52	0	8	60	39	0	21	60	45	0	15
Portishead	270	231	0	39	255	177	0	78	255	224	0	31	255	187	0	68	255	205	0	50
Weston Central	225	172	0	53	225	183	0	42	225	176	0	49	225	167	1	57	225	172	1	52
Weston East	300	293	0	7	300	254	11	35	300	266	17	17	300	258	27	15	300	264	37	-1
Weston North	435	354	0	81	435	306	0	129	435	314	0	121	435	287	1	147	435	300	2	133
Weston South	225	207	0	18	225	178	2	45	225	186	2	37	225	174	2	49	225	181	2	42
Roman Catholic***	90	62		28	90	57		33	90	59		31	90	54		36	90	57		33
Total	2,567	2,170	0	397	2,580	1,865	24	691	2,580	2,049	36	495	2,580	1,848	52	680	2,580	1,955	68	557

A surplus of 5 and below pupils are shown in a red highlighted box with black text. A deficit of pupils is shown with a red highlighted box and red text.

*As allocation data has been used, it is assumed that YR children from new developments will have applied for a school place and are therefore accounted for.

** The 2029 predicted demand figures are based on an average of 2027 and 2028 demand. A two year average is used because the children in this cohort were not born at the time these figures were compiled.

*** Catholic schools per school is given in the main projections table.

Year 7 Pupil Projections by Secondary School 2025 - 2031

Year 7 Pupil Projections	2025				2026				2027				2028				2029				2030				2031			
	2025 provisional PAN	2025 predicted demand	New housing projected Y7**	Surplus places*	2026 provisional PAN	2026 predicted demand	New housing projected Y7	Surplus places*	2027 provisional PAN	2027 predicted demand	New housing projected Y7	Surplus places*	2028 provisional PAN	2028 predicted demand	New housing projected Y7	Surplus places*	2029 provisional PAN	2029 predicted demand	New housing projected Y7	Surplus places*	2030 provisional PAN	2030 predicted demand	New housing projected Y7	Surplus places*	2031 provisional PAN	2031 predicted demand	New housing projected Y7	Surplus places*
A surplus of 5 and below pupils are shown in a red highlighted box with black text. A deficit of pupils is shown with a red highlighted box and red text.																												
Backwell School	270	262	0	8	270	268	3	-1	270	255	4	11	270	252	7	11	270	237	6	27	270	236	6	28	270	229	6	35
Broadoak Academy	180	180	0	0	180	171	1	8	180	164	2	14	180	154	3	23	180	159	2	19	180	138	2	40	180	144	2	34
Churchill Adademy & Sixth Form	270	233	0	37	270	229	3	38	270	216	3	51	270	223	5	42	270	229	4	37	270	176	4	90	270	201	4	65
Clevedon School	240	228	0	12	240	205	0	35	240	203	0	37	240	209	0	31	240	220	0	20	240	190	0	50	240	190	0	50
Gordano School	336	278	0	58	336	331	0	5	336	311	0	25	336	312	0	24	336	268	0	68	336	276	0	60	336	279	0	57
Hans Price Academy	210	210	0	0	210	210	0	0	210	205	0	5	210	202	1	7	210	207	0	3	210	173	0	37	210	186	0	24
Nailsea School	210	209	0	1	210	206	3	0	210	209	5	-4	210	193	6	11	210	190	7	13	210	178	7	25	210	176	7	27
Priory Community School	300	300	0	0	300	300	0	0	300	281	0	19	300	274	1	25	300	277	1	22	300	255	1	44	300	255	1	44
St Katherine's School	180	186	0	-6	180	180	0	0	180	180	0	0	180	179	0	1	180	179	0	1	180	179	0	1	180	178	0	2
Winterstoke Hundred Academy	150	150	0	0	150	158	8	-17	150	154	15	-19	150	170	23	-43	150	179	29	-58	150	167	29	-46	150	164	29	-43
Worle Community School	300	216	0	84	300	231	0	69	300	214	0	86	300	220	0	80	300	219	0	81	300	171	0	129	300	194	0	106
Total	2646	2452	0	194	2646	2490	19	137	2646	2392	29	225	2646	2388	46	212	2646	2364	49	233	2646	2139	49	458	2646	2196	49	401
Weston & Churchill Group	1410	1289	0	121	1410	1300	12.8	97.3	1410	1234	20	156	1410	1243	33	134	1410	1270	36	104	1410	1080	36	294	1410	1144	36	230
Weston	1140	1056	0	84	1140	1071	9.67	59.7	1140	1018	17	105	1140	1020	28	92	1140	1041	32	67	1140	904	32	204	1140	943	32	165

* Negative numbers means more pupils than places i.e a deficit of places. Deficit of places is shown with a red highlighted box and red text. Positive numbers mean surplus of places; if it is a *small* surplus (one to five surplus places) this is black text in a red box; larger surpluses being black text in a white / grey box.

** As allocation data has been used, it is assumed that Year 7 children from new developments will have applied for a school place and are therefore accounted for.

SECONDARY SCHOOL PREDICTED PUPIL NUMBERS 2025 - 2031 Secondary School Projections shown including and excluding housing gain, years 7-13																Predicted empty places (negative values = shortfall)							
School		*2025 Places	*2026 Places	*2027 Places	*2028 Places	*2029 Places	*2030 Places	*2031 Places	2025	2026	2027	2028	2029	2030	2031	2025	2026	2027	2028	2029	2030	2031	
Backwell School	Academy	1739	1739	1739	1739	1739	1739	1739	1592	1594	1581	1567	1541	1514	1482	147	145	158	172	198	225	257	
Y7-11 pupils from new developments									0	7	10	19	26	31	35								
Backwell Total (incl new developments)										1592	1601	1591	1586	1567	1545	1517	147	138	148	153	172	194	222
Broadoak Academy	Academy	900	900	900	900	900	900	900	791	852	852	869	877	861	854	109	48	48	31	23	39	46	
Y7-11 pupils from new developments									0	5	10	6	7	7	0								
Broadoak Total (incl new developments)										791	857	862	875	884	868	854	109	43	38	25	16	32	46
Churchill Academy & Sixth Form	Academy	1650	1650	1650	1650	1650	1650	1650	1505	1474	1424	1385	1365	1325	1296	145	176	226	265	285	325	354	
Y7-11 pupils from new developments									0	7	11	14	18	23	26								
Churchill Total (incl new developments)										1505	1481	1435	1399	1383	1348	1322	145	169	215	251	267	302	328
Clevedon School	Academy	1400	1400	1400	1400	1400	1400	1400	1370	1341	1310	1288	1276	1236	1210	30	59	90	112	124	164	190	
Y7-11 pupils from new developments									0	0	0	0	0	0	0								
Clevedon Total (incl new developments)										1370	1341	1310	1288	1276	1236	1210	30	59	90	112	124	164	190
Gordano School	Academy	2162	2108	2080	2080	2080	2080	2080	2056	2032	2000	1952	1871	1839	1786	106	76	80	128	209	241	294	
Y7-11 pupils from new developments									0	0	0	0	0	0	0								
Gordano Total (incl new developments)										2056	2032	2000	1952	1871	1839	1786	106	76	80	128	209	241	294
Hans Price Academy	Academy	1050	1050	1050	1050	1050	1050	1050	1045	1033	1037	1037	1035	1034	1011	5	17	13	13	15	16	39	
Y7-11 pupils from new developments									0	16	17	13	15	16	39								
Hans Price Total (incl new developments)										1045	1048	1054	1050	1050	1050	1050	5	2	-4	0	0	0	0
Nailsea School	Academy	1270	1300	1300	1300	1300	1300	1300	1177	1217	1222	1232	1216	1189	1158	93	83	78	68	84	111	142	
Y7-11 pupils from new developments									0	8	11	16	21	24	26								
Nailsea Total (incl new developments)										1177	1225	1233	1248	1237	1213	1184	93	75	67	52	63	87	116
Priory Community School	Academy	1500	1500	1500	1500	1500	1500	1500	1496	1495	1478	1455	1432	1387	1342	4	5	22	45	68	113	158	
Y7-11 pupils from new developments									0	0	0	0	0	0	0								
Priory Total (incl new developments)										1496	1495	1478	1455	1432	1387	1342	4	5	22	45	68	113	158
St Katherine's School	Academy	1050	1050	1050	1050	1050	1050	1050	1010	1015	1016	1012	1009	1002	999	40	35	34	38	41	48	51	
Y7-11 pupils from new developments									0	0	0	0	0	0	0								
St Katherine's Total (incl new developments)										1010	1015	1016	1012	1009	1002	999	40	35	34	38	41	48	51
Worle Community School	Academy	1500	1500	1500	1500	1500	1500	1500	1265	1254	1209	1170	1161	1161	1130	235	246	291	330	339	339	370	
Y7-11 pupils from new developments									0	11	21	34	33	29	25								
Worle Total (incl new developments)										1265	1265	1230	1204	1194	1190	1155	235	235	270	296	306	310	345
Winterstoke Hundred Academy	Academy	950	950	950	950	950	950	950	910	913	917	898	819	834	819	40	37	33	52	131	116	131	
Y7-11 pupils from new developments									0	10	25	52	131	116	131								
Winterstoke Hundred (incl new developments)										910	923	942	950	950	950	950	910	913	917	898	819	834	819
All schools		15171	15147	15119	15119	15119	15119	15119	14218	14219	14046	13865	13602	13384	13088	953	928	1073	1254	1517	1735	2031	
Y7-11 pupils from new developments									0	64	105	154	251	246	282								
Overall Total (incl new developments)									14218	14284	14151	14019	13853	13630	13370	1823	1750	1878	1998	2086	2323	2568	
Weston		5930	5900	5900	5900	5900	5900	5900	5507	5546	5492	5430	5324	5278	5156	393	336	408	470	576	622	744	
Y7-11 pupils from new developments										0	42	73	105	186	168	195							
Weston Grand Total (incl new developments)										5507	5589	5565	5535	5511	5446	5351	1263	1198	1244	1264	1209	1289	1368

*School places are calculated per cohort year for each school year and are subject to change

Appendix 1

The following new housing developments have been used in these projections and are based on development completion schedules from the North Somerset Residential Land Survey. You can see details of individual developments at <http://www.n-somerset.gov.uk/my-services/planning-building-control/planning/commenting-on-applications/lookatplanningapplications/> and searching by 'Refval'.

	Development name	North Somerset Council planning application reference number ('Refval')
1	Land At Farleigh Fields And 54 And 56 Farleigh Road Backwell North Somerset	23/P/2508/RM
2	Land West Of Rodney Road Backwell	24/P/0533/RM
3	Land To South Of William Daw Close Banwell North Somerset	23/P/0674/RM
4	Land At William Daw Close Banwell	21/P/1164/FUL
5	Former Barrow Hospital Wild Country Lane Barrow Gurney BS48 3SE	15/P/2302/F
6	Former Barrow Hospital Wild Country Lane Barrow Gurney BS48 3SE	15/P/2301/F
7	Bleadon Quarry Bridge Road Bleadon BS24 0AU	22/P/2113/RM
8	Land At Blagdon Water Garden Centre Bath Road Langford	19/P/1963/FUL
9	Land South Of Dinghurst Road Churchill	22/P/2991/RM
10	Monaghan Mushrooms Farm Stock Lane Langford	23/P/0448/OUT
11	Land South Of Bristol Road And North Of Bath Road Churchill	22/P/0564/OUT
12	2 - 6 Bay Road Clevedon BS21 7BT	17/P/1078/F
13	Land At Station Close Congresbury	22/P/1818/RM
14	Land Adjacent To Woodside Avenue Hutton	24/P/1164/RM
15	Land Off Anson Road Kewstoke	21/P/3529/OUT
16	Cambridge Batch Garage Weston Road Long Ashton BS48 3QR	23/P/0365/FUL
17	Unit A Estune Business Park Wild Country Lane Long Ashton BS41 9FH	20/P/1665/COA
18	Land Off Trendlewood Way Nailsea	22/P/1295/RM
19	Land South Of The Uplands Nailsea	20/P/2000/R3
20	Land North Of Youngwood Lane And East Of Netherton Wood Lane Nailsea	22/P/1558/RM
21	Land West Of Engine Lane Nailsea	17/P/1250/F
22	17 - 21 High Street Weston-super-Mare BS23 1HA	23/P/0985/FUL
23	Land At Nightingale Court Nightingale Close Weston-Super-Mare BS22 8SX	20/P/2446/OUT
24	Land Between Maywood & Pinewood And 12 Atlantic Road South Weston-Super-Mare	14/P/1210/LDE
25	Land At The Junction Of Bleadon Hill And Bridgwater Road, Uphill Weston-super-Mare	22/P/0492/RM
26	Land To The South Side Of Greenhill Lane Greenhill Road Sandford North Somerset	24/P/0808/RM

27	Land At Woodborough Road Winscombe	18/P/3214/RM
28	Gatcombe Farm Industrial Estate West Hay Road Wrington BS40 5GF	22/P/1256/RM
29	The Northern Field At The Former Claverham Works Bishops Road Claverham	21/P/1247/FUL
30	Land Off Moor Road Yatton	19/P/3197/FUL
31	Land At Rectory Farm Chescombe Road Yatton	21/P/0236/OUT
32	Yatton Rugby Football Club North End Road Yatton Bristol BS49 4AW	22/P/0455/FUL
33	Land To North Of Rectory Farm Chescombe Road Yatton	23/P/0664/OUT
34	Land At Weston Rugby Club Drove Road Weston-super-Mare	21/P/3368/OUT
35	Former Mooseheart Lodge (Kildare House) 70 Woodborough Road Winscombe	18/P/5196/FUL
36	Uphill Grange Nursing Home Uphill Road South Uphill BS23 4TX	23/P/2550/FUL
37	Parklands Village, land south of Churchland Way	17/P/5586/RM
38	Parklands Village, land south of Churchland Way - Mead Fields	18/P/5209/RM
39	Parcels 2.1a, 2.1b, 2.2a And 2.2b Churchland Way Weston-super-Mare	20/P/3081/RM
40	Parklands Village, Moss Land	19/P/1563/RM
41	Land South Of Somerset Avenue Weston-super-Mare	21/P/1220/RM
42	Phase 4 Locking Parklands Locking Moor Road Weston-super-Mare	21/P/3241/RM
43	Land At Parklands (Phase 4a) Churchland Way Weston-super-Mare	23/P/1376/RM
44	Land To The West Of M5 And East Of Trenchard Road Locking	18/P/3038/OUT
45	Land South Of Wolvershill Road Banwell	16/P/2744/OT2
46	Locking Parklands future phases	13/P/0997/OT2
47	Parklands Village,south of Churchland Way and Wolvershill Road	12/P/1266/OT2
48	Parklands Village, land south of Locking Head Drove	16/P/2758/RG4
49	Haywood Village parcels H14 and H15	18/P/2867/RM
50	Haywood Village parcels H18A and H18B	20/P/2026/RM
51	Haywood Village parcel H16	22/P/2427/RM
52	Haywood remainder	12/P/1510/OT2