

Appendix one - proposed changes to fees and charges <5%

Service Group	Service	Service being charged	2025/26 charge (£)	2026/27 charge (£)	% increase	£ increase	Reason for change
Commercial Waste	Refuse 180 litre	Tri weekly	£6.14	£6.32	2.9%	£0.18	Increased staffing costs and inflation
Commercial Waste	Refuse 180 litre	Bi weekly	£6.17	£6.36	3.1%	£0.19	Increased staffing costs and inflation
Commercial Waste	Refuse 180 litre	weekly	£6.34	£6.53	3.0%	£0.19	Increased staffing costs and inflation
Commercial Waste	Refuse 180 litre	fortnightly	£6.52	£6.72	3.1%	£0.20	Increased staffing costs and inflation
Commercial Waste	Refuse 180 litre	monthly	£6.92	£7.13	3.0%	£0.21	Increased staffing costs and inflation
Commercial Waste	Refuse 240 litre	Tri weekly	£7.86	£8.10	3.1%	£0.24	Increased staffing costs and inflation
Commercial Waste	Refuse 240 litre	Bi weekly	£7.89	£8.13	3.0%	£0.24	Increased staffing costs and inflation
Commercial Waste	Refuse 240 litre	weekly	£8.11	£8.35	3.0%	£0.24	Increased staffing costs and inflation
Commercial Waste	Refuse 240 litre	fortnightly	£8.31	£8.56	3.0%	£0.25	Increased staffing costs and inflation
Commercial Waste	Refuse 240 litre	monthly	£8.76	£9.02	3.0%	£0.26	Increased staffing costs and inflation
Commercial Waste	Refuse 360 litre	Tri weekly	£10.81	£11.13	3.0%	£0.32	Increased staffing costs and inflation
Commercial Waste	Refuse 360 litre	Bi weekly	£10.87	£11.20	3.0%	£0.33	Increased staffing costs and inflation
Commercial Waste	Refuse 360 litre	weekly	£11.17	£11.51	3.0%	£0.34	Increased staffing costs and inflation
Commercial Waste	Refuse 360 litre	fortnightly	£11.46	£11.80	3.0%	£0.34	Increased staffing costs and inflation
Commercial Waste	Refuse 360 litre	monthly	£12.15	£12.51	3.0%	£0.36	Increased staffing costs and inflation
Commercial Waste	Refuse 660 litre	Tri weekly	£14.28	£14.71	3.0%	£0.43	Increased staffing costs and inflation
Commercial Waste	Refuse 660 litre	Bi weekly	£14.38	£14.81	3.0%	£0.43	Increased staffing costs and inflation
Commercial Waste	Refuse 660 litre	weekly	£14.94	£15.39	3.0%	£0.45	Increased staffing costs and inflation
Commercial Waste	Refuse 660 litre	fortnightly	£15.62	£16.09	3.0%	£0.47	Increased staffing costs and inflation
Commercial Waste	Refuse 660 litre	monthly	£17.21	£17.73	3.0%	£0.52	Increased staffing costs and inflation
Commercial Waste	Refuse 1100	Tri weekly	£19.74	£20.33	3.0%	£0.59	Increased staffing costs and inflation
Commercial Waste	Refuse 1100	Bi weekly	£19.91	£20.51	3.0%	£0.60	Increased staffing costs and inflation
Commercial Waste	Refuse 1100	weekly	£20.64	£21.26	3.0%	£0.62	Increased staffing costs and inflation
Commercial Waste	Refuse 1100	fortnightly	£21.56	£22.21	3.0%	£0.65	Increased staffing costs and inflation
Commercial Waste	Refuse 1100	monthly	£23.66	£24.37	3.0%	£0.71	Increased staffing costs and inflation
Commercial Waste	Recycling 240 litre	Tri weekly	£5.27	£5.43	3.0%	£0.16	Increased staffing costs and inflation
Commercial Waste	Recycling 240 litre	Bi weekly	£5.30	£5.46	3.0%	£0.16	Increased staffing costs and inflation
Commercial Waste	Recycling 240 litre	weekly	£5.49	£5.65	2.9%	£0.16	Increased staffing costs and inflation
Commercial Waste	Recycling 240 litre	fortnightly	£5.70	£5.87	3.0%	£0.17	Increased staffing costs and inflation
Commercial Waste	Recycling 240 litre	monthly	£6.13	£6.31	2.9%	£0.18	Increased staffing costs and inflation
Commercial Waste	Recycling 360 litre	Tri weekly	£6.60	£6.80	3.0%	£0.20	Increased staffing costs and inflation
Commercial Waste	Recycling 360 litre	Bi weekly	£6.65	£6.85	3.0%	£0.20	Increased staffing costs and inflation
Commercial Waste	Recycling 360 litre	weekly	£6.90	£7.11	3.0%	£0.21	Increased staffing costs and inflation
Commercial Waste	Recycling 360 litre	fortnightly	£7.19	£7.41	3.1%	£0.22	Increased staffing costs and inflation
Commercial Waste	Recycling 360 litre	monthly	£7.87	£8.11	3.0%	£0.24	Increased staffing costs and inflation
Commercial Waste	Recycling 660 litre	Tri weekly	£9.80	£10.09	3.0%	£0.29	Increased staffing costs and inflation
Commercial Waste	Recycling 660 litre	Bi weekly	£9.90	£10.20	3.0%	£0.30	Increased staffing costs and inflation
Commercial Waste	Recycling 660 litre	weekly	£10.40	£10.71	3.0%	£0.31	Increased staffing costs and inflation
Commercial Waste	Recycling 660 litre	fortnightly	£11.08	£11.41	3.0%	£0.33	Increased staffing costs and inflation
Commercial Waste	Recycling 660 litre	monthly	£12.67	£13.05	3.0%	£0.38	Increased staffing costs and inflation
Commercial Waste	Recycling 1100 litre	Tri weekly	£12.26	£12.63	3.0%	£0.37	Increased staffing costs and inflation
Commercial Waste	Recycling 1100 litre	Bi weekly	£12.41	£12.78	3.0%	£0.37	Increased staffing costs and inflation
Commercial Waste	Recycling 1100 litre	weekly	£13.04	£13.43	3.0%	£0.39	Increased staffing costs and inflation
Commercial Waste	Recycling 1100 litre	fortnightly	£13.95	£14.37	3.0%	£0.42	Increased staffing costs and inflation
Commercial Waste	Recycling 1100 litre	monthly	£16.05	£16.53	3.0%	£0.48	Increased staffing costs and inflation
Commercial Waste	Recycling box 55 litre	Tri weekly	£1.57	£1.62	3.2%	£0.05	Increased staffing costs and inflation
Commercial Waste	Recycling box 55 litre	Bi weekly	£1.57	£1.62	3.2%	£0.05	Increased staffing costs and inflation
Commercial Waste	Recycling box 55 litre	weekly	£1.61	£1.66	3.1%	£0.05	Increased staffing costs and inflation
Commercial Waste	Recycling box 55 litre	fortnightly	£1.64	£1.69	3.0%	£0.05	Increased staffing costs and inflation
Commercial Waste	Recycling box 55 litre	monthly	£1.69	£1.74	3.0%	£0.05	Increased staffing costs and inflation
Commercial Waste	Extra boxes	Tri weekly	£1.06	£1.09	2.8%	£0.03	Increased staffing costs and inflation
Commercial Waste	Extra boxes	Bi weekly	£1.06	£1.09	2.8%	£0.03	Increased staffing costs and inflation
Commercial Waste	Extra boxes	weekly	£1.08	£1.11	2.8%	£0.03	Increased staffing costs and inflation
Commercial Waste	Extra boxes	fortnightly	£1.11	£1.14	2.7%	£0.03	Increased staffing costs and inflation
Commercial Waste	Extra boxes	monthly	£1.16	£1.19	2.6%	£0.03	Increased staffing costs and inflation
Commercial Waste	Food waste caddy 23 litre	Tri weekly	£2.61	£2.69	3.1%	£0.08	Increased staffing costs and inflation
Commercial Waste	Food waste caddy 23 litre	Bi weekly	£2.61	£2.69	3.1%	£0.08	Increased staffing costs and inflation
Commercial Waste	Food waste caddy 23 litre	weekly	£2.67	£2.75	3.0%	£0.08	Increased staffing costs and inflation

Commercial Waste	Food waste caddy 23 litre	fortnightly	£2.70	£2.78	3.0%	£0.08	Increased staffing costs and inflation
Commercial Waste	Garden waste 240 litre	fortnightly	£7.78	£8.01	3.0%	£0.23	Increased staffing costs and inflation
Commercial Waste	Garden waste 240 litre	monthly	£8.24	£8.49	3.0%	£0.25	Increased staffing costs and inflation
Highways Technical Services	Road traffic collision	Road traffic collision information for commercial use (exclusive of VAT)	£145.00	£152.25	5.00%	£7.25	Increased staffing costs and inflation
Highways Technical Services	Traffic Regulation Order (VAT exempt)	Permanent	£3,500.00	£3,600.00	2.86%	£100.00	Increased staffing costs and inflation
Highways Technical Services	Road markings - Section 38/section 106 and section 278 supervision fees	10% fee - value of works less than £130,000	£3,500.00	£3,600.00	2.86%	£100.00	Increased staffing costs and inflation
Highway Electrical & ITS	Street lighting (VAT exempt)	Lighting Design	£500.00	£515.00	3.00%	£15.00	Increased staffing costs and inflation
Highway Electrical & ITS	Street lighting (VAT exempt)	Lighting Design (+per hour)	£50.00	£51.94	3.88%	£1.94	Increased staffing costs and inflation
Highway Electrical & ITS	Traffic signals (VAT exempt)	Traffic signal/zebra crossing switch off/on (per site)	£385.45	£397.64	3.16%	£12.19	Increased staffing costs and inflation
Highway Electrical & ITS	Traffic signals (VAT exempt)	Additional Charge for less then 5 working days notice	£71.70	£73.85	3.00%	£2.15	Increased staffing costs and inflation
Highway Electrical & ITS	Traffic signals (VAT exempt)	Late/non confirmed cancellations (per visit)	£192.73	£198.82	3.16%	£6.09	Increased staffing costs and inflation
Highway Electrical & ITS	Traffic signals (VAT exempt)	Admin fee (chasing paperwork/investigating non/late arrival)	£35.85	£36.93	3.01%	£1.08	Increased staffing costs and inflation
Highway Electrical & ITS	Traffic signals (VAT exempt)	Traffic Signal Design	£500.00	£515.00	3.00%	£15.00	Increased staffing costs and inflation
Highway Electrical & ITS	Traffic signals (VAT exempt)	Traffic Signal Design (+per hour)	£50.00	£51.94	3.88%	£1.94	Increased staffing costs and inflation
Highway Electrical & ITS	Traffic signals (VAT exempt)	MOVA data requests	£192.73	£198.82	3.16%	£6.09	Increased staffing costs and inflation
Highway Network & Traffic Management	Road Opening Licenses	Road Opening Licence (S50) Inspection fee for additional 200m length	£200.00	£200.00	0.00%	£0.00	Increased staffing costs and inflation
Natural Environment Management	Tree team	Tree preservation order copy	£35.48	£37.25	4.99%	£1.77	Increased staffing costs and inflation
Natural Environment Management	Public Rights of Way	Pre application and further negotiations (per hour)	£71.50	£75.00	4.89%	£3.50	Increased staffing costs and inflation
Natural Environment Management	Public Rights of Way	Drafting, publishing and confirming order	£1,976.46	£2,075.00	4.99%	£98.54	Increased staffing costs and inflation
Natural Environment Management	Public Rights of Way	Advertising costs (at least 2 adverts), recharged at actual newspaper cost.	£1,074.74	£1,128.00	4.96%	£53.27	Increased staffing costs and inflation
Natural Environment Management	Public Rights of Way	Public Path Order cancellation fee where PPO process has begun (plus advertising costs if applicable)	£299.45	£314.00	4.86%	£14.55	Increased staffing costs and inflation
Natural Environment Management	Ecology	Ecology advice (basic, 1.5 hrs)	£169.77	£178.25	4.99%	£8.48	Increased staffing costs and inflation
Natural Environment Management	Ecology	Ecology - Review of Habitat Monitoring and Management Plan reports (over 30 years)	£7,234.00	£7,595.70	5.00%	£361.70	Increased staffing costs and inflation
Housing	Enabling Fees	Enabling Fees for affordable housing	£585.00	£611.00	4.50%	£26.00	Increased staffing costs and inflation
Leisure	Badminton - Junior/Senior charges apply to 7pm after this time adult charges apply	Adult Badminton Court	£12.20	£12.55	2.87%	£0.35	Increased staffing costs and inflation
Leisure	Badminton - Junior/Senior charges apply to 7pm after this time adult charges apply	Junior Badminton Court	£8.20	£8.40	2.44%	£0.20	Increased staffing costs and inflation
Leisure	Badminton - Junior/Senior charges apply to 7pm after this time adult charges apply	Senior Badminton Court	£8.25	£8.55	3.64%	£0.30	Increased staffing costs and inflation
Leisure	Squash - Junior/Senior charges apply to 7pm after this time adult charges apply	Adult Squash Court	£8.45	£8.70	2.96%	£0.25	Increased staffing costs and inflation
Leisure	Squash - Junior/Senior charges apply to 7pm after this time adult charges apply	Junior Squash Court	£5.80	£5.95	2.59%	£0.15	Increased staffing costs and inflation
Leisure	Squash - Junior/Senior charges apply to 7pm after this time adult charges apply	Senior Squash Court	£5.85	£6.05	3.42%	£0.20	Increased staffing costs and inflation
Leisure	Swimming	Adult Swimming	£6.15	£6.35	3.25%	£0.20	Increased staffing costs and inflation
Leisure	Swimming	Junior Swimming	£4.10	£4.20	2.44%	£0.10	Increased staffing costs and inflation
Leisure	Swimming	Senior Swimming	£4.10	£4.25	3.66%	£0.15	Increased staffing costs and inflation
Leisure	Swimming	Under 4's	Free	Free	0.00%	£0.00	Increased staffing costs and inflation
Leisure	Swimming	Family Swim	£16.60	£17.25	3.92%	£0.65	Increased staffing costs and inflation
Leisure	Swimming	School Swim	£3.10	£3.15	1.61%	£0.05	Increased staffing costs and inflation
Leisure	Leisure, Sport & Community facility advice	Leisure, Sport and Community facility advice (basic, 1.5 hrs)	£0.00	£ 178.25	n/a	n/a	Increased staffing costs and inflation
Leisure	Leisure, Sport & Community facility advice	Leisure, Sport and Community facility advice (complex)	£0.00	POA	n/a	n/a	Increased staffing costs and inflation