



# **North Somerset Council Town and Parish Council CIL Expenditure Summary**

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Webpage: [Community Infrastructure Levy | North Somerset Council](#)

## Introduction

This report provides a summary of the projects each Town or Parish Council have funded using their share of Community Infrastructure Levy (CIL) monies. The Reporting Period is 18/01/2018 – 31/03/2025, and this report will be updated annually and published on our website. During the Reported Period Town and Parish Councils have spent a total of **£676,500.91** of CIL towards community projects.

Information on North Somerset Council's CIL & S106 income and expenditure can be found in our Infrastructure Funding Statement published annually on our website.

## What is the CIL?

North Somerset Council started charging CIL on new developments from 18 January 2018. The CIL is a financial contribution that developers must pay towards the cost of new and improved infrastructure. The CIL is calculated on a pounds (£) per square metre basis of new development. The charge payable depends on the size, type, and location of the development.

## What share of CIL do Town and Parish Councils receive?

The CIL Regulations<sup>1</sup> require that 15% of CIL income is passed directly to the Town or Parish Council in which the development takes place, subject to an annual cap. If the Town or Parish Council has an adopted neighbourhood development plan<sup>2</sup> in place, then this amount is increased to 25% uncapped. To qualify for the increased percentage (25%) of the CIL, the relevant income must have been received from a development that was granted planning permission in an area covered by a Neighbourhood Development Plan, after the plan had been approved in a local referendum and formally approved by the Council.

## When and how will Town and Parish Councils receive their share of CIL?

NSC makes two annual BACS payments to the Town and Parish Councils. Funds received between April and September will be passed to them by 28 October. Funds received between October and March will be passed to them by 28 April.

## How can Town and Parish Councils spend their CIL?

CIL receipts passed to Town and Parish Councils must be used to support the development of the local area by funding;

*a) the provision, improvement, replacement, operation, or maintenance of infrastructure; or*

*b) anything else that is concerned with addressing the demands that development places on an area.*

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<sup>1</sup> Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019

<sup>2</sup> Further information on our made neighbourhood development plans can be found on our Planning Policy webpages [Neighbourhood planning | North Somerset Council](#)

Town and Parish Councils are responsible for spending their CIL within five years of receipt. While Town and Parish Councils are not required to spend their neighbourhood funds in accordance with NSC's priorities, it would be good practice for them to work closely with NSC to agree on infrastructure spending priorities as there are likely to be common infrastructure projects that both organisations want to see delivered.

### Reporting responsibilities

Town and Parish Councils are required to publish a report via their website including the following information:

- CIL receipts
- CIL expenditure
- A summary of items on which CIL has been spent
- The amount spent on each item
- The amount of any CIL repaid following a repayment notice
- The amount of CIL retained at the end of the year
- The amount of CIL from previous years retained at the end of the year

Town and Parish Councils must send a copy of the report to the NSC CIL Team to review. The report must be published on their website no later than 31<sup>st</sup> December following the reported year. These reports are used by the CIL Team to produce this summary document. Where Town and Parish Councils have not reported to NSC on CIL expenditure it is assumed that no CIL funds have been spent and are excluded from Table 1.

## List of projects funded by CIL

Table 1. List of projects funded by CIL during 18/01/2018 – 31/03/2025

<b>Town/Parish Council</b>	<b>Project description</b>	<b>CIL contribution to project</b>
Abbots Leigh Parish Council	Provision of galvanised steel tree guards for Treescape Funding Trees	£770.35
Abbots Leigh Parish Council	Replacement of old teak picnic benches at The Old School Field	£1,080.00
Abbots Leigh Parish Council	Provision of new play equipment including a new spring rider, tractor play units including safety matting and a new netball unit at the Old School Playing Field	£1,526.93
Abbots Leigh Parish Council	Provision of a new path and a replacement circular bench around the tree at Abbots Leigh Village Playing fields	£6,515.00
Backwell Parish Council	Provision of a bird nest swing for Oatfield Estate Play Area, Downside, Backwell.	£5,284.00
Banwell Parish Council	Provision of wet pour under nest swing at the Recreation Ground, Banwell	£3,695.00
Banwell Parish Council	Funding towards replacement of existing lights with LED lighting at the Youth & Community Centre, Banwell	£2,158.76
Bleadon Parish Council	Creation of disabled/improved accessways through the village centre to enable better access to village halls, play area and other amenities. Rebuilding of dilapidated natural stone walls. Preparatory works to large planting area. All works at Coronation Hall Environs.	£11,250.70
Churchill Parish Council	Conversion of community club room into a community cafe/hub at Churchill Community Club, Ladymead Lane, Churchill	£5,904.96
Churchill Parish Council	Provision of additional dog waste bins	£472.10
Churchill Parish Council	Improvements to the access to the recreation area car park at Community Club, Ladymead Lane, Churchill	£10,030.00
Churchill Parish Council	Drainage improvements at the football and cricket pitches at the Recreation Field	£4,130.00

<b>Town/Parish Council</b>	<b>Project description</b>	<b>CIL contribution to project</b>
Churchill Parish Council	Project to extend the car park to allow for 16 additional parking spaces due to the increased use of the facilities and sports teams due to the increased number of residents at Recreation area, Ladymead Lane, Churchill	£21,991.55
Churchill Parish Council	Provision of a soakaway and drainage system to the cricket and football pitches to improve the condition of the pitches at Churchill Recreation Field, Ladymead Lane, Churchill	£7,472.84
Churchill Parish Council	Installation of a nonslip floor at the changing room area of the community club to accommodate the increased use of sports teams using facilities, and additional urinal in the gents and relocation of referee's shower to allow more space in gents toilets to accommodate more male players. All works at Community Club, Ladymead Lane, Churchill	£6,974.81
Churchill Parish Council	Installation of a skate ramp at Ladymead Lane recreation area, Churchill	£3,404.24
Cleeve Parish Council	Parking improvements near Goblin Combe Car Park	£1,116.00
Cleeve Parish Council	Creation of Community Orchard from old Millennium Garden area. Installation of disabled friendly picnic tables, pruning the area and planting new trees.	£2,621.49
Congresbury Parish Council	Provision of additional standpipe and taps at the allotments in Congresbury	£600.00
Congresbury Parish Council	Provision of new gates on the footpath between A370 and Wood Hill	£673.32
Congresbury Parish Council	Supporting the improvement and maintenance the Old School Rooms. Survey and necessary repairs to the St Andrews Room.	£600.00
Flax Bourton Parish Council	Improvements to the Farleigh Green Play Area .	£5,724.00
Hutton Parish Council	Upgrading and installing new children's play equipment at Elmhurst Play Project, Elmhurst Road Hutton BS24	£1,717.88

<b>Town/Parish Council</b>	<b>Project description</b>	<b>CIL contribution to project</b>
Kewstoke Parish Council	Improvements to the Bus Terminus Car Park and toilet block/kiosk off Beach Road, Kewstoke. The creation of a rewilding/green area.	£1,167.59
Kingston Seymour Parish Council	Renovation of a run of posts and railings at Ham Lane, Kingston Seymour.	£210.84
Locking Parish Council	Improvements to the Public Right of Way surface at The Spinney, Locking.	£1,600.00
Locking Parish Council	Installation of 2no. Solar streetlights at the park at Grenville Avenue, Locking, BS24 8AR and the installation of 3no. Solar streetlights at the car park at Old Banwell Road, Locking, BS24 8BT.	£7,170.00
Locking Parish Council	Drainage installed and resurfacing of the car park at Old Banwell Road Playing Field, Locking.	£5,292.00
Long Ashton Parish Council	CIL contribution to footpath works at Keed's Lane and Monarch's Way.	£1,450.00
Long Ashton Parish Council	Expenditure towards the proposed Skate Park project in Long Ashton.	£2,625.00
Long Ashton Parish Council	Funding of a Village Enhancement Scheme.	£4,400.00
Long Ashton Parish Council	Resurfacing works at Gardener's Walk.	£2,450.00
Nailsea Town Council	Purchase and installation of approximately 40 metres of fencing and a sign to surround new play equipment at The Grove Sports Centre. at The Grove Sports Centre and Social Club.	£8,690.00
Nailsea Town Council	Flowerbed refurbishment including weed membrane, concrete slabs, sand, gravel, cement, weed killer and slate at Link Road, Nailsea.	£1,309.00
Nailsea Town Council	Replace failed emergency lighting within 65 High Street, Nailsea (Community Hub).	£1,322.68
Nailsea Town Council	Upgrade and widening of the staircase to meet health and safety regulations and the use of a disabled emergency evacuation chair at No 65 High Street, Nailsea (Community Hub).	£11,050.50
Nailsea Town Council	CIL contribution towards Nailsea Service Road and Clevedon Road Crossing undertaken by North Somerset Council.	£40,191.00

<b>Town/Parish Council</b>	<b>Project description</b>	<b>CIL contribution to project</b>
Nailsea Town Council	Build and varnish troughs/planters for gateways into Nailsea. Clevedon Road, Lodge Lane and Backwell Lake	£401.00
Nailsea Town Council	Purchase and installation of equipment (including wireless PA system) for Council Meetings in the hall at the Tithe Barn.	£ 35,047.54
Pill and Easton in Gordano Parish Council	Provision of new seesaw at Hardwick Road Play Area.	£1,075.80
Pill and Easton in Gordano Parish Council	Upgrading of existing street lighting to LED lighting at Hardwick Road Play Area.	£2,233.79
Portishead Town Council	Improvements to the play area climbing wall at Mead Road Play Area, Portishead.	£1,130.48
Portishead Town Council	Improvements to the Skate Park, Portishead (including the provision of benches and gates).	£19,919.00
Portishead Town Council	Provisions for new skate park, Portishead Skate Park.	£60,000.00
Portishead Town Council	Improvements at the Football club, Portishead Football club.	£10,000.00
St Georges Parish Council	Installation of a boules court, Milestone Court, boules court installation.	£1,414.63
Tickenham Parish Council	Completion of fencing surrounding the playing/games pitch at Rear of Village Hall, 205 Clevedon Road, Tickenham.	£6,558.00
Tickenham Parish Council	Provision of planters at entrance of Tickenham Village Hall car park, 205 Clevedon Road.	£1,536.00
Tickenham Parish Council	Provision of new notice boards for groups using the Hall. Tickenham Village Hall, 205 Clevedon Road, Tickenham	£99.79
Tickenham Parish Council	Extension to the rear of the hall to provide additional meeting/community room with storage facility for community library. Tickenham Village Hall, 205 Clevedon Road, Tickenham	£10,000.00
Tickenham Parish Council	Provision of sound proofing to doors from meeting room to main hall - Tickenham Village Hall, Tickenham Village Hall, 205 Clevedon Road, Tickenham	£137.73

<b>Town/Parish Council</b>	<b>Project description</b>	<b>CIL contribution to project</b>
Tickenham Parish Council	Provision of gazebo on Field for use by local community - Tickenham Village Field gazebo - Tickenham Village Field, 205 Clevedon Road, Tickenham.	£4,779.99
Tickenham Parish Council	Provision of information boards regarding points of historical interest at various locations through the village.	£500.00
Weston Super Mare Town Council	Contribution to Castle Batch all-inclusive SEND play park.	£46,868.00
Weston Super Mare Town Council	Sympathetic redevelopment of community artistic and cultural hub - The Old Town Quarry, WSM.	£58,580.42
Winford Parish Council	Provision of recycled picnic tables and play park improvements - Vee Lane, Winford.	£1,050.60
Winscombe and Sandford Parish Council	Creation of a new Railway Garden.	£1,878.15
Winscombe and Sandford Parish Council	Repairs to the drainage and carriageway to the entrance road at the War Memorial Recreation Ground, Winscombe.	£11,000.00
Winscombe and Sandford Parish Council	Repairs and upgrade to existing foul water system servicing sports changing rooms, tennis & cricket clubhouses. War Memorial Recreation Ground, off The Lynch, Winscombe.	£1,200.00
Wraxall and Failand Parish Council	Provision of play equipment for Wraxall Playground.	£5,495.00
Wrighton Parish Council	Funding towards provision of mobile Youth Club at the Recreation Ground Car Park.	£4,685.64
Wrighton Parish Council	Funding towards the provision of a mobile Youth club at the Recreation Field, Silver Street, Wrighton.	£10,285.00
Wrighton Parish Council	Renovation of the Old Fire Station façade, exterior painting of Wrighton Memorial Hall and relocation of Wrighton Memorial Hall's gas meter following flooding. At Wrighton Memorial Hall and Wrighton Old Fire Station, Silver Street, Wrighton.	£22,106.34
Wrighton Parish Council	Provision of play equipment for Redhill Play Area.	£1,250.00



<b>Town/Parish Council</b>	<b>Project description</b>	<b>CIL contribution to project</b>
Wroughton Parish Council	Additional funding towards provision of mobile Youth Club at the Recreation Ground Car Park.	£3,000.00
Yatton Parish Council	Enhancement of facilities at Hangstones Recreation Fields.	£6,144.00
Yatton Parish Council	Provision of a noticeboard in the Chestnut Park development at North End, Yatton.	£2,131.49
Yatton Parish Council	Provision of replacement play equipment at Hangstones Recreation Fields.	£11,136.41
Yatton Parish Council	Enhancement of facilities at Hangstones Recreation Field.	£2,040.00
Yatton Parish Council	Expenditure towards the costs of leasing the cemetery land.	£4,087.60
Yatton Parish Council	Purchase and fit a new defibrillator in a parish council owned phone box. Wemberham Lane, Yatton.	£1,541.00
Yatton Parish Council	Improvements to the hall at Hangstones Pavilion Stowey Road Yatton BS49 4HS.	£2,498.50
Yatton Parish Council	Construction of a new cremated remains cemetery including new driveway, car park internal paths and seating area, grave interment area, fencing and gates and some landscaping. There is further small scale work to take place in 2025-26. Mendip Road in Yatton.	£130,046.47
<b>TOTAL</b>		<b>£676,500.91</b>