



# North Somerset Council Infrastructure Funding Statement 2023/24

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## Introduction

Local authorities are required by Government legislation<sup>1</sup> to produce an annual Infrastructure Funding Statement (IFS) which sets out a summary of all income and expenditure relating to the Community Infrastructure Levy (CIL) and Section 106 (S106) legal agreements.

CIL and S106 (often known as 'developer contributions' or 'planning obligations') income is used to help fund the provision of infrastructure associated with new developments. This statement sets out what we have collected and spent over the past year and our planned future expenditure.

These statements are intended to help local communities and developers see how contributions have been spent and understand what future contributions will be spent on, ensuring a transparent and accountable process.

The information included in this report will be updated annually and published on the Council's website. North Somerset Council (NSC) produced its first IFS in December 2020. This is the fourth IFS produced by North Somerset Council. Statements for previous years can be found on NSC's CIL webpages: <http://www.n-somerset.gov.uk/CIL>

### The key figures from this statement are:

- The total CIL income during 2023/24 was **£2,381,364.24**
- The total CIL passed to Town and Parish Councils in 2023/24 was **£393,261.71**
- The total CIL expenditure during 2023/24 was **£155,000.00**
- The CIL balance at year end was **£7,334,899.00**
- The total S106 income during 2023/34 was **£8,949,925.43**
- The total S106 expenditure during 2023/24 was **£4,604,037.22**

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<sup>1</sup> The Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019

# Community Infrastructure Levy (CIL)

## Background

NSC started charging the CIL on new developments from 18 January 2018. The CIL is a financial contribution that developers must pay towards the cost of new and improved infrastructure. The CIL is calculated on a pounds (£) per square metre basis of new development. The charge payable depends on the size, type, and location of the development.

CIL charges are based on a tariff of rates that have been set through public consultation and examination by the Planning Inspectorate. The rates are non-negotiable and must be paid within 60 days of commencement of development.

You can find out more about our CIL rates and zones at <http://www.n-somerset.gov.uk/CIL>

The CIL income collected by NSC is required to be spent on infrastructure that supports new development, such as:

- community, leisure, and cultural facilities
- educational facilities
- green infrastructure
- flooding and drainage infrastructure
- transport infrastructure

The amount of CIL that North Somerset Council receives will not be sufficient to meet all infrastructure needs. Decisions on expenditure and priorities will be subject to the Council's normal governance procedures.

## CIL Income 01/04/2023 – 31/03/2024

The total CIL income for the period 01/04/2023 –31/03/2024 was **£2,381,364.24**.

The Council did not receive any land or infrastructure payments (i.e., the provision of land or infrastructure in lieu of paying the CIL) during 2023/24.

The total CIL income in 2023/24 is more than double the figure received in 2022/23. This is due to a few major residential developments commencing later than expected, and therefore income was received in the 2023/24 financial year.

Details of each CIL receipt and how it was apportioned are set out in Appendix 1.

## Allocation of CIL

CIL income is allocated as follows:

- A maximum of 5% of the CIL can be applied towards its implementation, monitoring and ongoing administration,
- 15% of the CIL is passed directly to the Town or Parish Council within whose area the development that paid the CIL is located, for the provision of local infrastructure improvements or other measures to support the development of the area. This increases to a 25% share if the area is covered by an adopted Neighbourhood Plan,
- The remaining amount is kept by the Council and is required to be spent on infrastructure to support development.

These proportions are set out in national regulations.

### CIL administrative expenses 01/04/2023 – 31/03/2024

The sum of **£119,086.25** was collected for the administration of CIL in 2023/24. This is the full 5% that can be collected for this purpose.

Money from the CIL Administration pot is used each year to fund the ongoing management, staffing, administration, and IT involved in CIL collection and allocation.

In 2023/24 this pot also funded a new part-time Development Contributions Support Officer post.

## Town and Parish Councils

As explained above, 15% of CIL income is passed directly to the Town or Parish Council within whose area the development that paid the CIL is located, for the provision of local infrastructure improvements or other measures as they see fit. This increases to a 25% share if the area is covered by an adopted Neighbourhood Plan.

There were seven Neighbourhood Development Plans that were effective during the monitoring period, as set out in the table below.

Neighbourhood Plan	Effective date
Abbots Leigh, Ham Green, Pill and Easton-in-Gordano	9 November 2021
Backwell	24 March 2015
Claverham	20 February 2018
Congresbury	12 November 2019
Long Ashton	10 November 2015
Yatton	23 July 2019
Portishead	19 September 2023

To qualify for the increased percentage (25%) of the CIL, the relevant income must have been received from a development that was granted planning permission in an area covered by a Neighbourhood Development Plan, after the plan had been approved in a local referendum and formally approved by the Council.

The CIL funding passed to Town and Parish Councils in 2023/34 was **£393,261.71** as set out below.

<b>Town or Parish Council</b>	<b>Total Neighbourhood CIL passed</b>
Abbots Leigh*	£3,200.06
Backwell*	£2,255.78
Banwell	£5,598.67
Blagdon	£1,285.29
Bleadon	£64,780.88
Churchill	£43,580.53
Clevedon	£2,087.12
Congresbury*	£1,614.00
Long Ashton*	£30,265.30
Nailsea	£122,792.50
Pill and Easton-in-Gordano*	£1,480.16
Portishead*	£12,645.37
St Georges	£437.52
Weston-super-Mare	£1,849.73
Winford	£1,050.60
Winscombe and Sandford	£853.08
Wraxall and Failand	£422.79
Wrington	£40,106.34
Yatton*	£56,955.99
<b>TOTAL</b>	<b>£393,261.71</b>

\*Areas with an adopted Neighbourhood Plan.

No notices requesting repayment of misspent (or unspent after 5 years) CIL funds passed to Town/Parish Councils have been issued during the reported year.

CIL receipts passed to Town and Parish Councils must be used to support the development of the local area by funding

- a) *the provision, improvement, replacement, operation, or maintenance of infrastructure;*  
*or*
- b) *anything else that is concerned with addressing the demands that development places on an area.*

Town and Parish Councils are responsible for preparing their own annual CIL report for each financial year they receive CIL. The report must set out all CIL income and expenditure details including:

- CIL receipts,
- CIL expenditure,
- A summary of items on which CIL has been spent,
- The amount spent on each item,
- The amount of any CIL repaid following a repayment notice,
- The amount of CIL retained at the end of the year,
- The amount of CIL from previous years retained at the end of the year.

Town and Parish Councils must publish the report on their website and send a copy of the report to the NSC CIL Team to review.

Further information on local projects which Town and Parish Councils have funded via CIL funds between 18/01/2018 – 31/03/2024 are set out in Appendix 4. This will be updated in each IFS.

### North Somerset Council CIL expenditure 01/04/2023 – 31/03/2024

The total CIL expenditure for the reported period was **£155,000.00** towards the Weston to Clevedon Cycleway. Further information can be found about this project here: [Pier to Pier Way | North Somerset Council](#)

During the year, a number of projects were approved by the Council's Capital Programme Board and will be allocated to the following projects:

1. £250k of CIL towards Home to School Transport costs at Ravenswood School in Nailsea (brought forward from the previous year)
2. £165k of CIL towards the Weston to Clevedon Cycleway
3. £1.59m of CIL towards the Asset Management Programme (District wide)
4. £4.2m of CIL towards the Banwell Bypass
5. Repayment of RIF for Flood works £5.1m

Once projects have received CIL contributions this will be reported on in the Infrastructure Funding Statement for the relevant reporting year.

## CIL financial summary

The CIL financial summary for 2023/24 (excluding administrative expenses) is set out below.

	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Opening balance</b>	£0.00	£74,797.20	£1,525,928.33	£2,078,617.46	£4,767,210.40	£5,620,882.71
<b>Total CIL Income</b>	+£95,856.38	+£1,816,442.92	+£856,528.93	+£3,694,879.86	£1,082,355.82	£2,381,364.24
<b>CIL administrative expenses</b>	-£4,792.82	-£90,822.17	-£42,826.45	-£184,743.99	-£54,117.81	-£119,086.25
<b>CIL passed to Town and Parish Councils</b>	-£16,266.36	-£274,489.62	-£146,812.35	-£571,542.93	-£174,565.70	-£393,261.71
<b>Expenditure</b>	-£0.00	-£0.00	-£114,201.00	-£250,000.00	£0.00	-£155,000.00
<b>Balance at year end</b>	£74,797.20	£1,525,928.33	£2,078,617.46	£4,767,210.40	£5,620,882.71	£7,334,898.99



## Anticipated CIL Income for 2024/25

Over £3m of CIL has been collected in the first half of the 2024/25 financial year. This is considerably higher than expected for the first half as the bulk of this income has been generated by major residential developments which have commenced in Nailsea, Backwell, Yatton and Churchill. As a result, CIL income for 2023/24 will be considerably higher than that of 2023/24.

## Section 106

### Background

Under Section 106 (S106) of the Town and Country Planning Act 1990 a Local Planning Authority can seek obligations, both for on-site works and contributions towards off-site works when it is considered that a new development will have impacts that cannot be dealt with through conditions attached to the planning permission. S106 Agreements are used to mitigate the impacts of developments and ensure that our policy requirements are met.

Examples of contributions that we secure through legal agreements include on site play areas, pitches and green infrastructure, biodiversity mitigation works, on-site drainage schemes, site access works and road safety improvements needed as a result of the development to link the site to local facilities.

The obligations may be provided 'in kind' where the developer builds or provides something to fulfil the obligation. Alternatively, planning obligations can be in the form of financial payments to the Council to provide the works. In some cases, it can be a combination of both.

You can find out more in our Development Contributions Supplementary Planning Document at [www.n-somerset.gov.uk/spds](http://www.n-somerset.gov.uk/spds)

### S106 contributions balance 01/04/2023

This report covers the period 01/04/2023 – 31/03/2024. The 'opening balance', money available from previous years, at the start of the period was **£19,602,457.54**. This was split by category as follows.

Infrastructure type	S106 monies available
Capital – Primary Education	£4,349,605.64
Capital – Secondary Education	£580,651.87
Capital – Special Education	£241,917.82
Capital – Post 16 Education	£2,905.90
Capital – Early Years Education	£1,342,136.29
Capital – General (not specific) Education	£608,714.60
Capital – Youth & Community	£49,920.43
Capital – Youth & Community Old	£132.53
Capital – Community Specific	£49,458.38
Capital – Affordable Housing	£196,679.50
Capital – Public Health	£0
Capital – Built Sports & Leisure	£1,388,813.93
Capital – Public Open Space	£676,609.98
Capital – Pedestrian Crossing/Safety	£130,208.49
Capital – Public Transport	£547,193.26
Capital – Bus Stops/Shelters	£59,644.67
Capital – Footpaths & PROW	£134,965.92

Infrastructure type	S106 monies available
Capital – Signage	£246,530.28
Capital – Flood/Drainage	£48,558.60
Capital – Libraries	£121,339.30
Capital – Other/projects	£1,117,097.17
Capital – Highways/J21	£55,473.73
Maintenance / Commuted Sums	£7,119,981.35
Other – S106 other deposits	£342,242.47
Other – S106 S38 Maintenance	£191,675.43

### S106 contributions received in 2023/2024

During this monitoring period we received a total of **£8,949,925.43** shown by category below. Appendix 2 sets out a full list of each of the individual sites that contributions were received from.

Infrastructure type	S106 monies received
Capital – Primary Education	£684,861.66
Capital – Secondary Education	£459,729.12
Capital – Special Education	£20,876.12
Capital – Early Years Education	£224,534.76
Capital – General (not specific) Education	£2,064,036.49
Capital – Community Specific	£58,947.72
Capital – Public Health	£860,000.79
Capital – Built Sports & Leisure	£511,023.15
Capital – Public Open Space	£64,449.66
Capital – Pedestrian Crossing/Safety	£77,520.866
Capital – Bus Stops/Shelters	£156,833.17
Capital – Footpaths & PROW	£119,785.19
Capital – Libraries	£777,889.70
Capital – Other/projects	£55,974.29
Capital – Highways/J21	£1,095,533.98
Maintenance / Commuted Sums	£1,657,282.16
Other – S106 other deposits	£60,646.61

### S106 contributions spent in 2023/24

During the period a total of **£4,604,037.22** was spent. This was split by service area as shown in the following table, and the specific projects the money was spent on are listed in more detail at Appendix 3.

Infrastructure type	S106 monies spent
Capital – Primary Education	£139,712.03
Capital – Secondary Education	£459,729.12
Capital – Special Education	£35,882.21
Capital – General (not specific) Education	£2,038,834.95
Capital – Youth & Community	£976.27

Infrastructure type	S106 monies spent
Capital – Affordable Housing	£44,319.90
Capital – Public Health	£555,657.32
Capital – Built Sports & Leisure	£78,136.96
Capital – Public Open Space	£71,383.62
Capital – Pedestrian Crossing/Safety	£25,000.00
Capital – Footpaths & PROW	£30,319.67
Capital – Signage	£15,357.01
Capital – Flood/Drainage	£5,635.00
Capital – Other/projects	£19,837.80
Capital – Highways/J21	£12,840.00
Maintenance / Commuted Sums	£991,076.70
Other – S106 other deposits	£78,338.66
Other – S106 S38 Maintenance	£1,000.00

### S106 contributions balance at 31/03/2024

We have a current balance of **£24,053,660.68**.

Monies secured through S106 agreements must be spent on the specific project for which they were collected. Some expenditure is spent over a long period of time, for example, the expenditure of maintenance contributions and school transport sums is often planned to be spread across 10 or more years.

Other larger projects are reliant on funds from multiple developments, which means that the contributions accumulate for several years before there is sufficient money to proceed. This is particularly the case for transport and education schemes.

Balance brought forward 01/04/2023	£19,602,457.54
S106 contributions received in year	£8,949,925.43
S106 contributions spent 2023/24	-£4,604,037.22
Impairment adjustment	£0
Internal interest	£105,314.93
Balance at 31/03/2024	£24,053,660.68

### S106 contributions anticipated for 2024/25

It is currently anticipated that S106 contributions received during 2024/25 will be in the region of £4-4.5m. This figure has been forecast by looking at income received at the time of preparing this statement and assessing which trigger points may be received in time for monies to be invoiced and received by year end.

## Appendices

### Appendix 1: CIL Income received by site 01/04/2023 – 31/03/2024

Planning Permission Reference	Site Address	Neighbourhood Zone	Total collected (£)
18/P/2584/FUL	9 Seaview Road, Portishead, BS20 8HJ	Portishead	4,504.40
18/P/3817/FUL	124 Slade Road, Portishead, Bristol, BS20 6BB	Portishead	27,500.00
19/P/1079/FUL	Towerbrook Farm, Catworthy Lane, Banwell, BS29 6PQ	Banwell	11,448.89
19/P/1790/FUL	62 High Street, Portishead, Bristol, BS20 6EH	Portishead	1,249.88
19/P/1963/FUL	Blagdon Water Garden Centre, Bath Road, Langford, Bristol, BS40 5DN	Churchill	11,2403.38
19/P/2650/FUL	Coronation Bakery, 14 Station Road, Pill, Bristol, BS20 0AB	Pill and Easton In Gordano	11,891.25
19/P/2801/FUL	Land At, St Marys Road, Portishead	Portishead	37,840.57
19/P/2965/FUL	Land At, Copse Close, Weston-Super-Mare, BS24 9NU	Weston-super-Mare	3,726.39
20/P/1186/RM	Land Adjacent To Sweet Briar, West End Lane, Nailsea, BS48 4BY	Nailsea	83,862.91
20/P/2000/R3	Land South Of The Uplands, Nailsea	Nailsea	347,377.22
20/P/2447/FUL	234 Down Road, Portishead, Bristol, BS20 8HU	Portishead	13,999.97
20/P/2827/FUL	Severn Oaks, 6 Jesmond Road, Clevedon, BS21 7SA	Clevedon	1,648.70
20/P/2882/FUL	8 Riverway, Nailsea, Bristol, BS48 1HZ	Nailsea	7,545.98

<b>Planning Permission Reference</b>	<b>Site Address</b>	<b>Neighbourhood Zone</b>	<b>Total collected (£)</b>
20/P/2917/FUL	Falklands, Tower House Lane, Wraxall, Bristol, BS48 1JR	Wraxall and Failand	2,818.62
20/P/3036/FUL	9 Blakeney Grove, Nailsea, Bristol, BS48 4RG	Nailsea	9,498.74
20/P/3138/RM	Land At Jubilee Lane, Langford	Churchill	16,894.98
21/P/0554/FUL	17 Southside, Congresbury, Bristol, BS49 5BS	Congresbury	6,456.01
21/P/0596/FUL	44 Halswell Road, Clevedon, BS21 6LE	Clevedon	8,985.69
21/P/1239/FUL	4 Sir Johns Wood, Moor End Spout, Nailsea, Bristol, BS48 2DF	Nailsea	5,502.18
21/P/1247/FUL	The Northern Field At The Former Claverham Works, Bishops Road, Claverham	Yatton	219,737.55
21/P/1843/FUL	Turkey Barn, Gatcombe Farm, Gatcombe Lane, Flax Bourton, BS48 3QT	Long Ashton	8,377.54
21/P/2117/FUL	3 Hanham Way, Nailsea, Somerset, BS48 2SA	Nailsea	10,211.67
21/P/2523/FUL	67 - 69 High Street, Nailsea, Somerset, BS48 1AW	Nailsea	41,290.14
21/P/2715/FUL	Sladacre Barn, Bath Road, Blagdon	Blagdon	10,282.29
21/P/3230/DAB A	67 - 69 High Street, Nailsea, BS48 1AW	Nailsea	34,969.12
21/P/3463/MMA	106 Church Lane, Backwell, Somerset, BS48 3JW	Backwell	237.20
22/P/0109/FUL	14 Heath Road, Nailsea, North Somerset, BS48 1AD	Nailsea	34,162.10

<b>Planning Permission Reference</b>	<b>Site Address</b>	<b>Neighbourhood Zone</b>	<b>Total collected (£)</b>
22/P/0666/FUL	Streamside Cottage, 47A Church Road, Winscombe, BS25 1BP	Winscombe and Sandford	5,687.18
22/P/1046/FUL	Wild Haven, Netherton Wood Lane, Nailsea, Bristol, BS48 4DE	Nailsea	4,018.36
22/P/1256/RM	Gatcombe Farm Industrial Estate, West Hay Road, Wrington, BS40 5GF	Wrington	267,375.62
22/P/1295/RM	Land Off, Trendlewood Way, Nailsea	Nailsea	243,310.54
22/P/1318/FUL	Land To Rear Of 76 Walton Road, Clevedon, BS21 6AN	Clevedon	4,777.36
22/P/1411/FUL	15 St Andrews Road, Backwell, North Somerset, BS48 3NR	Backwell	10,219.10
22/P/1726/FUL	Stables South Of Junction Of Backwell Common And, Backwell Bow, Backwell	Backwell	270.00
22/P/1836/FUL	Land At Blagdon Water Garden Centre, Bath Road, Langford, North Somerset	Churchill	2,039.63
22/P/1973/RM	Land To Rear Of Rayners, The Paddock, Banwell	Banwell	25,875.57
22/P/1993/FUL	Woodlands Farm, Mearcombe Lane, Bleadon, North Somerset, BS24 0NZ	Bleadon	13,000.00
22/P/2113/RM	Bleadon Quarry, Bridge Road, Bleadon, BS24 0AU	Bleadon	414,579.70
22/P/2286/MMA	Cowshed, Glen Farm, Sandy Lane, Lower Failand	Abbots Leigh	12,800.24

<b>Planning Permission Reference</b>	<b>Site Address</b>	<b>Neighbourhood Zone</b>	<b>Total collected (£)</b>
22/P/2726/FUL	Wembury, 3 Station Road, Yatton, BS49 4AJ	Yatton	6,336.38
22/P/2991/RM	(Major) Land South Of Dinghurst Road, Churchill	Churchill	159,198.88
23/P/0365/FUL	Cambridge Batch Garage, Weston Road, Long Ashton, BS48 3QR	Long Ashton	112,683.63
23/P/0875/FUL	12 Lower Kewstoke Road, Weston-super-Mare, BS22 9JF	Weston-super-Mare	4,139.85
23/P/1283/MMA	1 Goosey Lane, St Georges, Weston-Super-Mare, North Somerset, BS22 7XA	St Georges	2,916.77
23/P/1321/FUH	17 Upper Bristol Road, Weston-super-Mare, BS22 8BT	Weston-super-Mare	2,286.53
23/P/1332/FUL	30 West Street, Weston-super-Mare, BS23 1JU	Weston-super-Mare	2,378.75
23/P/1492/FUL	The Poplars, Bridge Road, Bleadon, Weston-super-Mare, BS24 0AU	Bleadon	4,292.77
23/P/1779/FUL	Hollowmead Farm, Hollowmead, Claverham, BS49 4LF	Yatton	1,750.00
23/P/1850/FUL	Three Hares Farm, Winford Lane, Dundry	Winford	7,004.01
<b>Total</b>			<b>£2,381,364.24</b>



## Appendix 2: Town and Parish Council CIL Expenditure reported between 18/01/2018 – 31/03/2024

Note: Where Town and Parish Councils have not reported to NSC on CIL expenditure it is assumed that no CIL funds have been spent. Annual CIL reports are published on each Town and Parish Council's website where they have received funds or carried forward a balance.

Town/Parish Council	Project description	CIL contribution to project
Abbots Leigh Parish Council	Provision of galvanised steel tree guards for Treescape Funding Trees	£770.35
Abbots Leigh Parish Council	Replacement of old teak picnic benches at The Old School Field	£1,080.00
Abbots Leigh Parish Council	Provision of new play equipment including a new spring rider, tractor play units including safety matting and a new netball unit at the Old School Playing Field	£1,526.93
Backwell Parish Council	Provision of a bird nest swing for Oatfield Estate Play Area, Downside, Backwell.	£5,284.00
Banwell Parish Council	Provision of wet pour under nest swing at the Recreation Ground, Banwell	£3,695.00
Banwell Parish Council	Towards replacement of existing lights with LED lighting at the Youth & Community Centre, Banwell	£2,158.76
Churchill Parish Council	Conversion of community club room into a community cafe/hub at Churchill Community Club, Ladymead Lane, Churchill	£5,904.96
Churchill Parish Council	Provision of additional dog waste bins	£472.10
Churchill Parish Council	Improvements to the access to the recreation area car park at Community Club, Ladymead Lane, Churchill	£10,030.00
Churchill Parish Council	Drainage improvements at the football and cricket pitches at the Recreation Field	£4,130.00
Cleeve Parish Council	Parking improvements near Goblin Combe Car Park	£1,116.00
Congresbury Parish Council	Provision of additional standpipe and taps at the allotments in Congresbury	£600.00
Congresbury Parish Council	Provision of new gates on the footpath between A370 and Wood Hill	£673.32
Flax Bourton Parish Council	Improvements to the Farleigh Green Play Area	£5,724.00
Kewstoke Parish Council	Improvements to the Bus Terminus Car Park and toilet block/kiosk off Beach Road, Kewstoke. The creation of a rewilding/green area.	£1,167.59

<b>Town/Parish Council</b>	<b>Project description</b>	<b>CIL contribution to project</b>
Kingston Seymour Parish Council	Renovation of a run of posts and railings at Ham Lane, Kingston Seymour	£210.84
Locking Parish Council	Improvements to the Public Right Of Way surface at The Spinney, Locking	£1,600.00
Locking Parish Council	Installation of 2no. Solar streetlights at the park at Grenville Avenue, Locking, BS24 8AR and the installation of 3no. Solar streetlights at the car park at Old Banwell Road, Locking, BS24 8BT	£7,170.00
Locking Parish Council	Drainage installed and resurfacing of the car park at Old Banwell Road Playing Field, Locking	£5,292.00
Long Ashton Parish Council	Contribution to footpath works at Keed's Lane and Monarch's Way	£1,450.00
Long Ashton Parish Council	Expenditure towards the proposed Skate Park project in Long Ashton	£2,625.00
Long Ashton Parish Council	Funding of a Village Enhancement Scheme	£4,400.00
Long Ashton Parish Council	Resurfacing works at Gardener's Walk	£2,450.00
Nailsea Town Council	Purchase and installation of approximately 40 metres of fencing and a sign to surround new play equipment at The Grove Sports Centre. at The Grove Sports Centre and Social Club	£8,690.00
Nailsea Town Council	Flowerbed refurbishment including weed membrane, concrete slabs, sand, gravel, cement, weed killer and slate at Link Road, Nailsea	£1,309.00
Nailsea Town Council	Replace failed emergency lighting within 65 High Street, Nailsea (Community Hub)	£1,322.68
Nailsea Town Council	Upgrade and widening of the staircase to meet health and safety regulations and the use of a disabled emergency evacuation chair at No 65 High Street, Nailsea (Community Hub)	£11,050.50
Pill and Easton in Gordano Parish Council	Provision of new seesaw at Hardwick Road Play Area	£1,075.80
Pill and Easton in Gordano Parish Council	Upgrading of existing street lighting to LED lighting at Hardwick Road Play Area	£2,233.79
Portishead Town Council	Improvements to the play area climbing wall at Mead Road Play Area, Portishead	£1,130.48
Portishead Town Council	Improvements to the Skate Park, Portishead (including the provision of benches and gates)	£19,919.00

<b>Town/Parish Council</b>	<b>Project description</b>	<b>CIL contribution to project</b>
Tickenham Parish Council	Completion of fencing surrounding the playing/games pitch at Rear of Village Hall, 205 Clevedon Road, Tickenham	£6,558.00
Weston Super Mare Town Council	Contribution to Castle Batch all-inclusive SEND play park	£46,868.00
Winscombe and Sandford Parish Council	Creation of a new Railway Garden.	£1,878.15
Winscombe and Sandford Parish Council	Repairs to the drainage and carriageway to the entrance road at the War Memorial Recreation Ground, Winscombe.	£11,000.00
Wraxall and Failand Parish Council	Provision of play equipment for Wraxall Playground	£5,495.00
Wrington Parish Council	Funding towards provision of mobile Youth Club at the Recreation Ground Car Park.	£4,685.64
Wrington Parish Council	Provision of play equipment for Redhill Play Area	£1,250.00
Wrington Parish Council	Additional funding towards provision of mobile Youth Club at the Recreation Ground Car Park.	£3,000.00
Yatton Parish Council	Enhancement of facilities at Hangstones Recreation Fields.	£6,144.00
Yatton Parish Council	Provision of a noticeboard in the Chestnut Park development at North End, Yatton.	£2,131.49
Yatton Parish Council	Provision of replacement play equipment at Hangstones Recreation Fields	£11,136.41
Yatton Parish Council	Enhancement of facilities at Hangstones Recreation Field.	£2,040.00
Yatton Parish Council	Expenditure towards the costs of leasing the cemetery land	£4,087.60
<b>Total</b>		<b>£222,536.40</b>

### Appendix 3: S106 income 01/04/2023 – 31/03/2024

Address	Application	Total
Barrow Hospital, Barrow Gurney, Parcels A-D - Early Years	15/P/2301/F	£ 51,501.77
Barrow Hospital, Barrow Gurney, Parcels A-D - Primary School	15/P/2301/F	£ 158,335.13
Barrow Hospital, Barrow Gurney, Parcels A-D - Special Needs	15/P/2301/F	£ 11,789.32
Cambridge Batch Garage, Flax Bourton - Pedestrian Safety Improvements	23/P/0365/FUL	£ 25,000.00
Land on the north side of Harbour Road, Portishead(v2 Martingale Way)-Open space	21/P/2178/MMA	£ 43,891.28
Land to the South of Locking Head Drove - Off Site Rights of Way & Cycleways	16/P/2758/RG4	£ 7,459.62
Land to the West, Locking Parklands - Infrastructure and Services	16/P/1881/OT2	£ 1,095,533.98
North End, Yatton, East - Community Facility	15/P/0946/O	£ 58,947.72
North End, Yatton, East - Early Years Provision	15/P/0946/O	£ 173,032.99
North End, Yatton, East - Leisure	15/P/0946/O	£ 26,794.42
North End, Yatton, East - Libraries	15/P/0946/O	£ 55,974.29
North End, Yatton, East - Off site sports: Strode Leisure Centre	15/P/0946/O	£ 18,102.34
North End, Yatton, East - Off site sports: Yatton Rugby Club	15/P/0946/O	£ 18,102.34
North End, Yatton, East - Special Needs	15/P/0946/O	£ 9,086.80
North End, Yatton, East - Transport: Strawberry Line	15/P/0946/O	£ 93,447.41
North End, Yatton, East - Yatton Gateway public art	15/P/0946/O	£ 20,558.38
St Paul's Church, WSM - Pedestrian Crossing	13/P/2125/F	-£ 38,173.30
Weston Park, Airfield, WSM (Phase 2) - Weston Villages Education	12/P/1510/OT2	£ 2,038,834.95
Weston Villages - Access to Community Services - Leisure	12/P/1266/OT2	£ 81,790.63
Weston Villages - Access to Community Services - Libraries	12/P/1266/OT2	£ 81,790.63
Weston Villages - Bus Stops	12/P/1266/OT2	£ 131,631.63
Weston Villages - Community Facilities	12/P/1266/OT2	£ 366,233.42
Weston Villages - GP Practice Contribution	12/P/1266/OT2	£ 860,000.79
Weston Villages - Off Site Right of Way and Cycle Path	12/P/1266/OT2	£ 15,910.32
Weston Villages - Off Site Roundabouts	12/P/1266/OT2	£ 368,568.57
Weston Villages - Primary Interim Contribution	12/P/1266/OT2	£ 526,526.53
Weston Villages - Secondary & Special Educational Needs	21/P/0058/MOD	£ 459,729.12
Wolvershill Road, Banwell, WSM - Bus Stop	16/P/2744/OT2	£ 25,201.54
Wolvershill Road, Banwell, WSM - Children's Centres	16/P/2744/OT2	£ 25,201.54
Youngwood Lane, Nailsea - Pedestrian & Cycle Connections - Cycle Parking (Nailsea & Backwell Station)	16/P/1677/OT2	£ 8,903.53

Address	Application	Total
Youngwood Lane, Nailsea - Pedestrian & Cycle Connections - Footpaths (The Perrings & Backwell Lane)	16/P/1677/OT2	£ 67,262.95
Youngwood Lane, Nailsea - Pedestrian & Cycle Connections - Footpaths (Youngwood Lane & Station Close)	16/P/1677/OT2	£ 2,967.84
Youngwood Lane, Nailsea - Pedestrian & Cycle Connections - PROW (St Mary's Grove & The Perrings)	16/P/1677/OT2	£ 342,058.18
Arnolds Way, Yatton (CON) - Cycleway Maintenance	14/P/0191/O	£ 17,081.02
Barrow Hospital, Barrow Gurney, Parcels A-D (CON) - Secondary School Transport	15/P/2301/F	£ 52,694.02
Barrow Hospital, Barrow Gurney, Parcels A-D (CON) - Primary School Transport	15/P/2301/F	£ 69,608.15
Barrow Hospital, Barrow Gurney, Parcels A-D (CON) - Youth: Flax Bourton	15/P/2301/F	£ 744.70
Barrow Hospital, Barrow Gurney, Parcels A-D (CON) - Youth: Long Ashton	15/P/2301/F	£ 744.70
Bristol Airport - Public Transport - NEW	18/P/5118/OUT	£ 100,000.00
Bristol Airport - WECA MaaS Platform	18/P/5118/OUT	£ 25,000.00
Bristol Airport - Planning & Parking Enforcement Officer	23/P/1637/FUL	£ 50,000.00
Cambridge Batch Garage, Flax Bourton - Fire Hydrant	23/P/0365/FUL	£ 1,500.00
Clifton College, Abbots Leigh - Highway Works	22/P/2030/FUL	£ 10,000.00
Dinghurst Road, Churchill (CON) - Highways works	21/P/2123/OUT	£ 21,342.87
Dinghurst Road, Churchill (CON) - Sustainable transport	21/P/2123/OUT	£ 1,566.56
Land at the South Side of Wrington Lane, Congresbury - Travel Pan	16/P/1521/O	£ 4,222.06
Land at the South Side of Wrington Lane, Congresbury - Traffic Regulation Order (TRO)	16/P/1521/O	£ 7,036.76
Land North West of Hope Cottages, Congresbury (CON) - Sustainable Travel	20/P/2144/FUL	£ 3,557.25
Land off Trendlewood Way - Travel plan	18/P/5234/OUT	£ 3,479.14
Land off Trendlewood Way - TRO	18/P/5234/OUT	£ 8,079.97
Land to the South of Locking Head Drove, Locking - Community Capacity Fund	16/P/2758/RG4	£ 21,546.39
Land to the South of Locking Head Drove, Locking - Employment & Masterplan Review	16/P/2758/RG4	£ 10,139.48
Land to the South of Locking Head Drove, Locking - Joint Marketing	16/P/2758/RG4	£ 7,000.00
Land to the South of Locking Head Drove, Locking - Sustainable Transport	16/P/2758/RG4	£ 10,139.48
Land to the South of Locking Head Drove, Locking - Travel Plan Evaluation	16/P/2758/RG4	£ 2,636.27
Land to the South of Locking Head Drove - Bus Services	16/P/2758/RG4	£ 41,669.23
Mead Fields, Banwell - Local Bus Service Improvement	23/P/0565/FUL	£ 80,575.54

Address	Application	Total
North End, Yatton, East (CON) - Millennium Planting Scheme	15/P/0946/O	£ 5,482.23
North End, Yatton, East (CON) - PROW	15/P/0946/O	£ 1,747.46
North End, Yatton, East (CON) - Secondary School Transport	15/P/0946/O	£ 37,379.30
North End, Yatton, East (CON) - Transport: taster tickets	15/P/0946/O	£ 27,959.39
North End, Yatton, East (CON) - Yatton Gateway: public art maintenance	15/P/0946/O	£ 6,852.79
North End, Yatton, East (CON) - Youth	15/P/0946/O	£ 3,392.13
Oldmixon Road, Hutton (CON) - Bus Service	16/P/0150/O	£ 43,063.67
Phase Three, Locking Parklands (CON) - Joint Marketing	13/P/0997/OT2	£ 7,000.00
Portishead East Quay - Open Space Maintenance		£ 4,004.68
Serbert Crescent, Portishead (CON) - Transport	16/P/2066/F	£ 15,284.35
The Uplands, Nailsea - Fire Hydrant	20/P/2000/R3	£ 6,000.00
The Uplands, Nailsea - Parking Restriction	20/P/2000/R3	£ 600.00
Weston Park, Airfield, WSM (Haywood Village) - Open Space Maintenance	10/P/0756/OT2	£ 281,472.06
Weston Park, Airfield, WSM (Phase 2) - (CON) Joint Marketing	12/P/1510/OT2	£ 9,514.56
Weston Villages (CON) - Community Bus	12/P/1266/OT2	£ 65,815.82
Weston Villages (CON) - Community Capacity Fund	12/P/1266/OT2	£ 75,688.19
Weston Villages (CON) - Joint Marketing	12/P/1266/OT2	£ 9,214.21
Weston Villages (CON) - New or Diverted Bus Services	12/P/1266/OT2	£ 65,815.82
Weston Villages (CON) - North South Link Bus Service Contribution	12/P/1266/OT2	£ 82,946.36
Weston Villages (CON) - Sustainable Transport	12/P/1266/OT2	£ 51,138.89
Weston Villages (CON) - Travel Plan Evaluation	12/P/1266/OT2	£ 3,422.42
Wolvershill Road, Banwell, WSM (CON) - Bus Services	16/P/2744/OT2	£ 63,003.84
Wolvershill Road, Banwell, WSM (CON) - Summer Lane Bridleway	16/P/2744/OT2	£ 12,600.77
Wolvershill Road, Banwell, WSM (CON) - Sustainable Transport	16/P/2744/OT2	£ 15,401.92
Woodborough Farm, Winscombe (CON) - Secondary School Transport	15/P/1979/O	£ 42,757.06
Youngwood Lane, Nailsea (CON) - Bus Service	16/P/1677/OT2	£ 167,747.69
Youngwood Lane, Nailsea (CON) - Open Space Maintenance	16/P/1677/OT2	£ 1,612.96
Stacombe Quarry Community Fund		£ 12,859.61
The Uplands, Nailsea (CON) - Ecological Mitigation	20/P/2000/R3	£ 47,787.00

#### Appendix 4: S106 spend 01/04/2023 – 31/03/2024

Address	Application	Total
Arnolds Way, Yatton (Phase 1) - Leisure & Communities Contribution	14/P/0191/O	£ 16,520.92
Bristol Road Lower, WSM 85-91 - Sports, Leisure and Pitches Contribution	12/P/1053/F	£ 10,422.52
Cobthorn Way, Congresbury - Sports & Leisure: local built facilities	15/P/0519/O	£ 10,000.00
Goding Lane, Banwell - Riverside football pitches	16/P/2094/OF	£ 6,443.52
Land North of Wilson Gardens / Scot Elm Drive - Off Site Open Space	19/P/0978/MMA	£ 30,000.00
Moor Lane, Backwell - Built Sport & Leisure - Facilities	15/P/1916/O	£ 15,626.29
Moor Lane, Backwell - Built Sport & Leisure - Kitchen	15/P/1916/O	£ 15,626.29
Old Coach Station, Winford - Sport & Built Leisure(xcp352)	12/P/0390/O	£ 3,497.42
Sandford Primary NW land - Special Educational Needs	15/P/0583/O	£ 21,198.29
38-40 Birnbeck Road, WSM, Car club	19/P/3151/FUL (amended to 21/P/1077/MMA)	£ 12,840.00
Arnolds Way, Yatton (Phase 1) - Pedestrian & cycling route	14/P/0191/O	£ 21,377.25
Arnolds Way, Yatton (Phase 1)- Libraries Contribution	14/P/0191/O	£ 19,359.30
Arnolds Way, Yatton (Phase 2) - Libraries	15/P/1488/O	£ 398.50
Brackenwood Gardens, Portishead - Affordable Housing Second Tranche	14/P/0467/F	£ 44,319.90
Brighton Rd, WsM - POS	05/P/0469/F	£ 5,664.80
Cadbury Garden Centre South, Congresbury - Special Needs	16/P/2982/O	£ 10,794.00
Cambridge Batch Garage, Flax Bourton - Pedestrian Safety Improvements	23/P/0365/FUL	£ 25,000.00
Cobthorn Way, Congresbury - Special Needs	15/P/0519/O	£ 3,889.92
Elm Farm, Nailsea - Play Areas x3	02/P/2328/F	£ 2,125.76
Gordano Gate Business Park/ Sainsburys, Portishead - Town Centre Advertising	11/P/0955/F	£ 8,161.55
Gordano Gate Business Park/ Sainsburys, Portishead - Town Centre Signage	11/P/0955/F	£ 7,195.46
Gordano Gate Business Park/ Sainsburys, Portishead - Wyndham Way Landscaping	11/P/0955/F	£ 5,743.00
Harbour Road Burt, Portishead - Primary School	08/P/1912/O	£ 139,712.03
Land North West of Hope Cottages, Congresbury - Off Site Public Open Space	20/P/2144/FUL	£ 650.00
Land on the north side of Harbour Road, Portishead (v2 Martingale Way)-Open space	21/P/2178/MMA	£ 2,520.00
Land West of Mendip Road - open space contribution	17/P/2377/F	£ 6,605.00

Address	Application	Total
LC Avon Resid Balance	N/A	£ 498.96
LC RT Community Land Contribution - allotments		£ 4,479.74
North End, Yatton, East - Libraries	15/P/0946/O	£ 80.00
North End, Yatton, East - Transport: Strawberry Line	15/P/0946/O	£ 8,942.42
Old Mill Way, WSM - Public Open Space. MUGA	10/P/1663/F	£ 7,199.75
Portishead Wyndham Way Water Ecology	TBC	£ 5,635.00
Severn Paper Mill, Harbour Road, Portishead - Public Open Space East Wood	16/P/ 1608/F	£ 2,800.00
St Georges, Walford Ave - Play Facilities / POS	03/P/1892/F	£ 926.47
St Saviours Church, Locking Rd, WsM - Youth & Community - planning application 2	04/P/2997	£ 976.27
Station Rd, Worle - Open Space	13/P/1286/F	£ 117.31
Sunnybank, WsM - Open Space Provision	Agreement dated 15.11.2000	£ 2,052.83
Weston Park, Airfield, WSM (Phase 2) - Weston Villages Education	12/P/1510/OT2	£ 2,038,834.95
Weston Villages - GP Practice Contribution	12/P/1266/OT2	£ 555,657.32
Weston Villages - Secondary & Special Educational Needs	21/P/0058/MOD	£ 459,729.12
Ashlands - Grass Pitches	00/P/1884/OT2	£ 3,130.00
Cox's Green, Wrington - Woodland	16/P/1291/O	£ 4,224.99
Cox's Green, Wrington - Youth Provision	16/P/1291/O	£ 3,784.27
Elm Farm, Nailsea Public Open Space D6131	02/P/2328/F	£ 634.92
Gatcombe Farm, Wrington (CON) - Fire Hydrant	21/P/0019/OUT	£ 3,403.21
National Grid, Hinkley Point C (CON) - Woodland Management		£ 11,840.00
Weston Park, Airfield, WSM (Haywood Village) CON - Commuted Sum - Junior Pitch	10/P/0756/OT2	£ 5,006.20
Weston Park, Airfield, WSM (Haywood Village) CON - Commuted Sum - MUGA	10/P/0756/OT2	£ 1,001.26
Arnolds Way, Yatton (CON) - Secondary School Transport	14/P/0191/O	£ 13,900.00
Arnolds Way, Yatton (Phase 2) CON - Secondary School Transport	15/P/1488/O	£ 84,900.00
Arnolds Way, Yatton (Phase 2) CON - Transport - non motorised audit/ footway and cycleway	15/P/1488/O	£ 145,483.07
Ashlands - Grass Pitches	00/P/1884/OT2	£ 12,876.26
Ashlands - Open Space Maintenance	00/P/1884/OT2	£ 106,809.44
Ashlands - Trees	00/P/1884/OT2	£ 70.08
Atlantic Rd, Highbury - Public Open Space		£ 420.00
Beckets Lane, Nailsea - Open Space Maintenance		£ 251.78
Brampton Way, Portishead - Traffic Regs	04/P/3331/F	£ 3,147.00



Address	Application	Total
Cadbury Garden Centre South, Congresbury (CON) - Secondary School Education Transport	16/P/2982/O	£ 25,900.00
Charlcombe Caravan Park, Portishead - Public Open Space		£ 4,733.12
Cobthorn Way, Congresbury - Libraries	15/P/0519/O	£ 226.50
Cobthorn Way, Congresbury - Secondary School Transport	15/P/0519/O	£ 54,900.00
Cox's Green, Wrington - Secondary School Transport	16/P/1291/O	£ 39,900.00
Diamond Batch - Play Area Commuted Sum	10/P/1339/F	£ 976.45
Diamond Batch - Public Open Space Areas Commuted Sum	10/P/1339/F	£ 16,045.52
Down Road/Valley Rd, Portishead Open Space Maintenance		£ 5,297.23
Ebdon Grounds, Worle - Open Space Maintenance		£ 5,275.46
Elborough Village, WSM Open Space Maintenance		£ 2,206.14
Elm Farm, Nailsea Public Open Space D6131	02/P/2328/F	£ 18,852.64
Farleigh Hospital, Backwell - Open Space Maintenance	96/1750	£ 4,593.12
Former Portishead School, Slade Road, Portishead - Libraries	11/P/0267/F	£ 5,513.89
Gateway Caravan Park, WSM - Public Open Space	11/P/0675/F	£ 2,617.69
Goding Lane, Banwell (CON) - Secondary School Transport	16/P/2094/OF	£ 39,900.00
Golden Acres, Tickenham- School transport (CON)	20/P/1260/FUL	£ 450.00
Ham Green Hosp, Easton in Gordano Woodland Trust		£ 21,097.98
Knapps Drive, Winscombe - Woodland Maintenance		£ 1,848.04
Land at Marina Gardens, 49 Martingale Way, Portishead - Home to school transport (CON)	21/P/0301/FUL	£ 450.00
Land North West of Hope Cottages, Congresbury (CON) - PROW	20/P/2144/FUL	£ 5,940.00
LC - Open Space Maintenance		£ 57,243.97
LC WW - Open Space Maintenance		£ 49,260.74
Mendip Rd, WSM - Open Space Maintenance	12/P/0906/F	£ 1,964.48
Mendip Rd, WSM (CON) - Employment Contribution	12/P/0906/F	£ 2,734.06
National Grid, Hinkley Point C (CON) - Nye Road Safety Scheme		£ 4,211.64
National Grid, Hinkley Point C (CON) - Public Rights of Way		£ 58,623.55
National Grid, Hinkley Point C (CON) - Wildlife Site Maintenance		£ 10,838.04
National Grid, Hinkley Point C (CON) - Woodland Management		£ 3,800.00

Address	Application	Total
North End, Yatton 1 - Open Space Maintenance - 99/0142		£ 881.42
North End, Yatton 4 - Open Space - 04/P/2827/0 - commuted sum	04/P/2827/0	£ 32.70
North End, Yatton, East (CON) - Primary School Transport	15/P/0946/O	£ 29,900.00
North End, Yatton, East (CON) - Secondary School Transport	15/P/0946/O	£ 34,900.00
Oldmixon Road, Hutton (CON) - Local Employment Provision	16/P/0150/O	£ 10,000.00
Portishead East Quay - Open Space Maintenance		£ 3,020.45
Puxton Park Farm, Puxton Access Development Fee	04/P/1935/F	£ 7,030.00
Sandford Primary NW land - Public Rights of Way	15/P/0583/O	£ 2,424.49
Severn Paper Mill, Harbour Road, Portishead - Open Space Maintenance (CON)	16/P/1608/F	£ 2,282.21
St Georges Sthn Consortium		£ 1,640.00
St Georges, Willow Close - Open Space Maintenance		£ 1,060.08
Watery Lane, Nailsea - Open Space Maintenance		£ 3,406.41
Weston Park, Airfield, WSM (Phase 2) - (CON) Joint Marketing	12/P/1510/OT2	£ 1,400.00
Weston Villages (CON) - Green Infrastructure & Play Areas	12/P/1266/OT2	£ 3,707.55
Weston Villages (CON) - Joint Marketing	12/P/1266/OT2	£ 18,194.10
Wingard Close Uphill, WSM - Open Space Maintenance		£ 14.55
Woodborough Farm, Winscombe (CON) - Secondary School Transport	15/P/1979/O	£ 24,900.00
Stancombe Quarry Community Fund		£ 20,994.26
The Uplands, Nailsea (CON) - Ecological Mitigation	20/P/2000/R3	£ 57,344.40
S38 - Bond for East View Yatton (17/P/0895/F)(CON)	(17/P/0895/F)	£ 1,000.00