

Forward Plan

for the four-month period commencing on

1st December 2024

published on 1st November 2024



This Forward Plan gives details of decision items to be presented during the forthcoming four months.

Councillors are invited to review the items and to consider whether any of them should be referred for scrutiny or discussed with the appropriate Executive Member.

Executive (9)

Leader of the Council - Councillor Mike Bell: External liaison including strategic partnerships, Local Enterprise Partnership, North Somerset Partnership, Joint Executive Committee (WECA and North Somerset Council), • Strategic policy/corporate plan development, forward programme and strategic review • Strategic communications • Community engagement and consultation • Finance- Revenue budget including revenues and benefits - capital programme including major projects (Banwell Bypass & MetroWest/Portishead Rail) - Income generation • Corporate services

Deputy Leader of the Council and executive member for children's services, families and life-long learning – Councillor Catherine Gibbons: Children and young people's services - Early help and family hubs - Family support - Safeguarding - Children in care - Adoption and fostering services - Care experienced young people - Corporate parenting - Youth offending service • Displaced Foreign Nationals • Cost of living crisis response • Education - Early years settings - Special educational needs and disabilities (education) - School place planning and admissions - Links with local HE and FE institutions - Links with schools and multi academy trusts - Elective home education - Children's licences and permits • Skills - Skills strategy - Careers advice - Community learning

Executive Member for climate, waste and sustainability – Councillor Annemieke Waite: • Delivery of Strategic Asset Management Plan including: - Decarbonisation of North Somerset Council assets - Accommodation strategy project delivery - Corporate estate operational management - Strategic asset planning • Green energy • Climate Emergency • Ecological emergency • Marine environment conservation • Flood risk management • Green infrastructure strategy • Environmental services - Recycling and waste minimisation - Waste and street cleansing contracts

Executive Member for homes and health – Councillor Jenna Ho Marris: • Green homes • Housing development programme delivery • Affordable housing delivery • Homelessness and rough sleeper support • Housing solutions • Private sector housing • Alliance Homes liaison •

Equalities and diversity • Public health - Health and Wellbeing Board and Strategy - Integrated Care System and Locality Partnerships - Health improvement - Health protection - Health and care services

Executive Member for highways and transport – Councillor Hannah Young: • Highways operations - Highway network management - Highway maintenance contracts - Streetlighting • Highway technical services and delivery - Liveable neighbourhood schemes - Active travel schemes - Highway structures • Strategic transport - Transport policy - Transport decarbonisation including BSIP delivery - Public transport - Home to school transport - Bus and rail strategy

Executive Member for adult services and stronger communities – Councillor Roger Whitfield: • Reablement and technology enabled care • Care reforms • Early intervention and prevention • Integrated commissioning • Domiciliary, residential and nursing care • Social work and occupational therapy • Customer services • Town and parish liaison • North Somerset Together • Voluntary sector liaison

Executive Member for safety in the community – Councillor James Clayton: • Regulatory services - Trading standards - Food and commercial health and safety - Environmental protection - Licensing • Emergency management • CCTV • Community safety - Night-time economy - Safety of women and girls - PSPOs • Liaison with police and fire services • Resilience Forum • Unauthorised encampments strategy

Executive Member for spatial planning, placemaking and economy – Councillor Mark Canniford: • Placemaking delivery • Visitor economy development • Development and commercial programme • Planning policy • Heritage and design • Spatial planning • Building control • Resilient economy - Employment - Local economy • High street and town centre renewal including Sovereign • Birnbeck Pier project • Grove Park, High Street and wayfinding levelling up projects • Parking strategy including parking operational management

Executive Member for culture and leisure – Cllr Mike Solomon: • Culture strategy and relationships with key partners including Arts Council England and Super Culture • Heritage Action Zones • Weston Hillfort project • Libraries • Community venues • Enabling events • Sports and leisure strategy • Seafronts, parks and lakes operational management and investment, including Marine Lake and Tropicana • Concessions • Crematoria and cemeteries

The items and the final decision taker are indicative. Decision making is subject to the Constitution.

Copies of documents listed can be obtained by contacting the officer named in the attached schedules. Other relevant documents may be submitted to the decision maker and can be requested from the named officer as they become available or may be available on the Council's website www.n-somerset.gov.uk

December 2024

1. Executive Items (NB No Council Meeting)

Meeting Date	Item/Issue requiring decision	Background Documents for Consideration	Decision Taker	Exempt Item? Yes/No/Part	Policy & Scrutiny Panel Activity & Engagement / Timeline	Contact Officer for Further Details
04/12	Update on Medium Term Financial Plan (MTFP) 2025-2028 and Draft Revenue Budget for 2025/26	MTFP report 16/10/2024	Executive	No	All member scrutiny session to be held in December 2024	Contact: Melanie Watts (01934 634618)
04/12	Budget monitor 2024/25 – Month 5 Update	Budget monitor report 17/9/2024	Executive	No	Through the TCC Panel and informal working group and also through the individual P&SP that support each directorate	Contact: Melanie Watts (01934 634618)
04/12	Q2 Performance Management Update	North Somerset Corporate Plan 2024-2028 (n-somerset.gov.uk) North Somerset Risk Management Strategy: North Somerset Council Risk Management Strategy, April 2024	Executive	No	This is an information item. Quarterly updates to Scrutiny Panels will follow the update to the Executive as per the agreed business planning and risk management framework.	Emma.diakou@n-somerset.gov.uk Jo.belbin@n-somerset.gov.uk
04/12	Approval of NSC Net Zero Pathway (previously listed for July 2024 and October 2024)-Now listed February 2025	Strategic Asset Management Plan 210208 North Somerset SAMP Report Part 2 FINAL (moderngov.co.uk) Climate Emergency Action Plan fr- somerset.gov.uk/sites/default/files/2023-03/31208 Climate Emergency Action Plan ACC.pdf	Executive	No	Report considered at TCC July meeting	Contact: Ian Gillard ian.gillard@n-somerset.gov.uk Victoria Barvenova Victoria.barvenova@n-somerset.gov.uk
04/12	Support Services Partnership 2025 – “Contract 3: ICT – contract award		Executive	Part	TCC Scrutiny Working Group established	Stuart Anstead Stuart.Anstead@n-somerset.gov.uk

	(previously listed for Executive 16/10)					
04/12	Local Plan – approval of consultation on additional housing capacity	Report to Executive 17 July 2024	Executive	No	All-member briefing on local plan 19 September 2024. PEP Policy and Scrutiny Panel 19 November 2024	Michael Reep Michael.reep@n-somerset.gov.uk
04/12	Approval of tender for Young Peoples supported accommodation contracts (new entry)	Commissioning report	Executive	No	To be discussed at the 26 November 2024 CYPS meeting	Helen Mannion helen.mannion@n-somerset.gov.uk Alison Stone alison.stone@n-somerset.gov.uk
04/12	Commissioning Plan for Fleet Electric Vehicle Charging Points (new entry)	Accommodation Strategy Fleet Charging Options & Decision Paper	Executive	No	To be discussed on 21/10/24 with TCC Chairperson to determine further Panel engagement	Frankie Mann frankie.mann@n-somerset.gov.uk
04/12	Carelink Commissioning Plan (new entry)		Executive	No	Adult Scrutiny Panel Working Group to be agreed October 24	Gerald Hunt Gerald.hunt@n-somerset.gov.uk

2. Executive Member Items and Director Key Decisions

Decision not before	Item/Issue requiring decision	Background Documents for Consideration	Decision Taker	Exempt Item? Yes/No/Part	Policy & Scrutiny Panel Activity & Engagement / Timeline	Contact Officer for Further Details
01/12	<p>A38 MRN Scheme Contract 1 works package A – Contract Award of D&B Stage 1 (re-listing and previously listed for September, October 2022, January, March April, May, August, September, November 2023 and January, February, April, May, June and August 2024 – previously one contract) Deferred to February 2025</p>	<p>Director Decision: 19/20-DE295 https://www.n-somerset.gov.uk/sites/default/files/2020-05/19-20%20DE%20295.pdf OBC Commissioning and Procurement Plan – Exec Member Decision DP270 Decision (n-somerset.gov.uk) A38 Major Road Network Scheme Outline Business Case Submission and Local Contribution Funding – Full Council/Exec Member: COU82 Agenda for Council on Tuesday, 9th November, 2021, 6.00 pm North Somerset Council (moderngov.co.uk) DP 22/23 95 signed (n-somerset.gov.uk) DP 22/23 DP 108 MRN professional services procurement plan (n-somerset.gov.uk) Commissioning & Procurement Plans for the Design & Build Contract of the A38 Major Road Network (MRN) Scheme and associated Professional Services Exec member decision DP423 22/23 Approval of additional local contributions as a consequence of inflationary cost increases. DP423 (n-somerset.gov.uk)</p>	Director of Place	No	<p>The Place P&SP were consulted at the OBC Submission Decision and Commissioning Plan stage during September/October 2021.</p> <p>An interim written briefing was provided to Place P&SP on 31st May 2022 and a further written briefing was provided on 8th December 2022. A briefing will then be offered Transport, Climate and Communities P&S Panel following OBC approval from DfT.</p>	<p>Rebecca Kinnersley Rebecca.kinnersley@n-somerset.gov.uk</p>

01/12	<p>A38 MRN Scheme Contract 2 works package B – Contract Award of D&B Stage 1 (re-listing and previously listed for September, October 2022, January, March-April, May, August and September, November 2023 and January, February, April, May, June and August 2024 – previously one contract) Deferred to February 2025</p>	<p>Director Decision: 19/20-DE295 https://www.n-somerset.gov.uk/sites/default/files/2020-05/19-20%20DE%20295.pdf OBC-Commissioning and Procurement Plan – Exec Member Decision DP270 Decision (n-somerset.gov.uk) A38 Major Road Network Scheme Outline Business Case Submission and Local Contribution Funding – Full Council/Exec Member: COU82 Agenda for Council on Tuesday, 9th November, 2021, 6.00 pm North Somerset Council (moderngov.co.uk) DP 22/23 95 signed (n-somerset.gov.uk) DP 22/23 DP 108 MRN professional services procurement plan (n-somerset.gov.uk) Commissioning & Procurement Plans for the Design & Build Contract of the A38 Major Road Network (MRN) Scheme and associated Professional Services Exec member decision DP423 22/23 Approval of additional local contributions as a consequence of inflationary cost increases. DP423 (n-somerset.gov.uk)</p>	Director of Place	No	<p>The Place P&SP were consulted at the OBC Submission Decision and Commissioning Plan stage during September/October 2021.</p> <p>An interim written briefing was provided to Place P&SP on 31st May 2022 and a further written briefing was provided on 8th December 2022. A briefing will then be offered to Transport, Climate and Communities P&SP following OBC approval from DfT.</p>	<p>Rebecca Kinnersley Rebecca.kinnersley@n-somerset.gov.uk</p>
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01/12	A38 MRN Scheme Award of Professional Services Contract (previously listed for September, October 2022, January, March, April, May, August September, November 2023 and January, February, April, May, June and August 2024) Deferred to February 2025	<p>Director Decision: 19/20-DE295 https://www.n-somerset.gov.uk/sites/default/files/2020-05/19-20%20DE%20295.pdf OBC Commissioning and Procurement Plan – Exec Member Decision DP270 Decision (n-somerset.gov.uk) A38 Major Road Network Scheme Outline Business Case Submission and Local Contribution Funding – Full Council/Exec Member: COU82 Agenda for Council on Tuesday, 9th November, 2021, 6.00 pm North Somerset Council (moderngov.co.uk) DP 22/23 95 signed (n-somerset.gov.uk) DP 22/23 DP 108 MRN professional services procurement plan (n-somerset.gov.uk) Commissioning & Procurement Plans for the Design & Build Contract of the A38 Major Road Network (MRN) Scheme and associated Professional Services</p> <p>Exec member decision DP423 22/23 Approval of additional local contributions as a consequence of inflationary cost increases. DP423 (n-somerset.gov.uk)</p>	Director of Place	No	<p>The Place P&SP were consulted at the OBC Submission Decision and Commissioning Plan stage during September/October 2021.</p> <p>An interim written briefing was provided to Place P&SP on 31st May 2022 and a further written briefing was provided on 8th December 2022. A briefing will then be offered to Transport, Climate and Communities P&SP following OBC approval from DfT.</p>	Rebecca Kinnersley Rebecca.kinnersley@n-somerset.gov.uk
01/12	Council Tax Base for 2025/26	<p>Tax Base decision for 2024/25 CSD095 Decision Notice - Tax Base 2024 25.docx</p>	Leader of the Council, Executive Member for Finance	No	Aligned with the MTFP reporting framework	Contact: Melanie Watts (01934 634618)

Decision not before	Item/Issue requiring decision	Background Documents for Consideration	Decision Taker	Exempt Item? Yes/No/ Part	Policy & Scrutiny Panel Activity & Engagement / Timeline	Contact Officer for Further Details
01/12	Approval of draft Wolverhill Masterplan Framework (new entry)	Reg 19 Local Plan (July 2024). Committee Report NSC (modern.gov.co.uk)	Executive Member – Cllr Canniford	No	PEP Scrutiny Panel involved at all stages of plan-making - discussion on next stages of local plan and development locations to be considered 19 November 2024. On-going discussions with Banwell PC.	Contact: Michael Reep, Planning Policy Manager. Michael.reep@n-somerset.gov.uk . 01934 426775
01/12	Approval of concept Design for A370 Backwell crossroads signals (previously listed April, May and November)	Bus Service Improvement Plan (BSIP) - Contract Award of Design and Build Contractor: https://n-somerset.moderngov.co.uk/documents/s5141/11%20Bus%20Service%20Improvement%20Plan%20Design%20and%20Build%20Contractor.pdf	Executive Member – Cllr Young	No	Ongoing engagement and previously briefed in Summer 2023	James Padgham James.padgham@n-somerset.gov.uk
01/12	Approve award of lease for the Lake Grounds café and other attractions	Lease for the property. Evaluation of all the submissions	Cllr Solomon, Exec Member Director of Place s151 Officer	No	Email consultation sent to the chairperson of Placemaking, Economy and Planning Policy and Scrutiny Panel	Jas Williams jasmin.williams@n-somerset.gov.uk
01/12	Household Waste Recycling Centre booking system (new entry)	Presentation to Waste Scrutiny (24/09/24)	Executive Member - Cllr Waite	No	Considered at Waste Scrutiny Panel on 24 September 2024	Contact: Colin Russell. Head of Environment and Safer Communities Colin.russell@n-somerset.gov.uk
01/12	Increase of garden waste subscription charge 2025/26 (new entry)	https://n-somerset.gov.uk/sites/default/files/2023-03/DP433%20signed%20-%20acc.pdf	Executive – Member -Cllr Waite	No	This will be considered by Waste Scrutiny Panel during November 2024	Contact: Head of Environment and Safer Communities Colin.russell@n-somerset.gov.uk

January 2025

1. Council Items (NB No Executive Meeting)

Meeting Date	Item/Issue requiring decision	Background Documents for Consideration	Decision Taker	Exempt Item? Yes/No/Part	Policy & Scrutiny Panel Activity & Engagement / Timeline	Contact Officer for Further Details
14/01/25	Approval and adoption of New North Somerset Economic Plan	Current Economic Plan 2020 - 2025	Council	No	PEP scrutiny panel: 06/03/2024 Further all member session, hosted by PEP Scrutiny Panel on 10/07/2024	Jane Harrison, Head of Economy: 07385010133
14/01	Update on Medium Term Financial Plan (MTFP) 2025-2028	MTFP report 4/12/2024	Council	No	Aligned with the MTFP reporting framework	Contact: Melanie Watts (01934 634618)
14/01	Corporate Parenting Report		Council	No	This is an information item brought to every Council meeting	Dianah Griffiths Dianah.griffiths@n-somerset.gov.uk
14/01	Notice to proceed with the construction of Banwell bypass (previously listed for November 2024)	24-25 DP49 Procurement plan 24-25 DP150 Contract award (stage 1)	Council	No	Informal TCC Panel HIF update meeting scheduled Thursday 22 October 2024	Katie Park 07771947034

2. Executive Member Items and Director Key Decisions

Decision not before	Item/Issue requiring decision	Background Documents for Consideration	Decision Taker	Exempt Item? Yes/No/Part	Policy & Scrutiny Panel Activity & Engagement / Timeline	Contact Officer for Further Details
01/01/25	Approval of concept design for Churchill Gate (previously listed July, August and October 2024)	Bus Service Improvement Plan (BSIP) - Contract Award of Design and Build Contractor: https://n-somerset.moderngov.co.uk/documents/s5141/11%20Bus%20Service%20Improvement%20Plan%20Design%20and%20Build%20Contractor.pdf	Executive Member – Cllr Young	No	Ongoing engagement and previously briefed in Summer 2023	James Padgham James.padgham@n-somerset.gov.uk
01/01	Approval of concept Design for Moor Lane / Central Way roundabout (previously listed April, May, June, July, August, September and October 2024)	Bus Service Improvement Plan (BSIP) - Contract Award of Design and Build Contractor: https://n-somerset.moderngov.co.uk/documents/s5141/11%20Bus%20Service%20Improvement%20Plan%20Design%20and%20Build%20Contractor.pdf	Executive Member – Cllr Young	No	Ongoing engagement and previously briefed in Summer 2023	James Padgham James.padgham@n-somerset.gov.uk
01/01	Approval of concept design– Tickenham Road Roundabout (previously listed June, July, August, September and October 2024)	Bus Service Improvement Plan (BSIP) - Contract Award of Design and Build Contractor: https://n-somerset.moderngov.co.uk/documents/s5141/11%20Bus%20Service%20Improvement%20Plan%20Design%20and%20Build%20Contractor.pdf	Executive Member – Cllr Young	No	Ongoing engagement and previously briefed in Summer 2023	James Padgham James.padgham@n-somerset.gov.uk

Decision not before	Item/Issue requiring decision	Background Documents for Consideration	Decision Taker	Exempt Item? Yes/No/Part	Policy & Scrutiny Panel Activity & Engagement / Timeline	Contact Officer for Further Details
01/01	Approve award of lease for the Salthouse Fields café and other attractions	Lease for the property. Evaluation of all the submissions	Cllr Solomon, Exec Member Director of Place s151 Officer	No	Email consultation sent to the chairperson of Placemaking, Economy and Planning Policy and Scrutiny Panel	Jas Williams jasmin.williams@n-somerset.gov.uk

February 2025

1. Executive and Council Items

Meeting Date	Item/Issue requiring decision	Background Documents for Consideration	Decision Taker	Exempt Item? Yes/No/Part	Policy & Scrutiny Panel Activity & Engagement / Timeline	Contact Officer for Further Details
05/02	Update on Medium Term Financial Plan (MTFP) 2025-2028 and Draft Revenue Budget for 2025/26	MTFP report 4/12/2024	Executive	No	To be undertaken with the Chair of TPP Panel following all member scrutiny session	Contact: Melanie Watts (01934 634618)
05/02	Capital Strategy 2025-2029 & Capital Programme 2025/26	Capital Strategy report 7/2/2024 Committee Report NSC (moderngov.co.uk)	Executive	No	Policy aspects to be discussed at TPP Panel 28/11/2024	Contact: Amy Webb (07385 430493)
05/02	Fees and Charges 2025/26	Fees & Charges 2024/25 Committee Report NSC (moderngov.co.uk)	Executive	No	Aligned with the MTFP reporting framework	Contact: Melanie Watts (01934 634618)
05/02	Treasury Management Strategy for 2025/26	Treasury Management Strategy 2024/25 Committee Report NSC (moderngov.co.uk)	Executive	No	To be delivered through the Audit Committee	Contact: Melanie Watts (01934 634618)
05/02	Approval of NSC Net Zero Pathway (previously listed for July, October and December 2024)	Strategic Asset Management Plan 210208 North Somerset SAMP Report Part 2 FINAL (moderngov.co.uk) Climate Emergency Action Plan n-somerset.gov.uk/sites/default/files/2023-03/31208 Climate Emergency Action Plan ACC.pdf	Executive	No	Report considered at TCC July meeting	Contact: Ian Gillard ian.gillard@n-somerset.gov.uk Victoria Barvenova Victoria.barvenova@n-somerset.gov.uk

18/02	Corporate Parenting Report		Council	No	This is an information item brought to every Council meeting	Dianah Griffiths Dianah.griffiths@n-somerset.gov.uk
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2. Executive Member Items and Director Key Decisions

Decision not before	Item/Issue requiring decision	Background Documents for Consideration	Decision Taker	Exempt Item? Yes/No/Part	Policy & Scrutiny Panel Activity & Engagement / Timeline	Contact Officer for Further Details
01/02	Approval of School Admissions Arrangements policy for 2026-27	Policy documents	Executive Member – Cllr Gibbons (key decision)	No	CYPS engagement at School Organisation Steering Group, 6SEP24	Contact: Stephanie Hyde 01275 884853
01/02	Approval of School Admission Arrangements Coordinated Schemes for Primary and Secondary	Policy documents	Executive Member – Cllr Gibbons (key decision)	No	CYPS engagement at School Organisation Steering Group, 6SEP24	Contact: Stephanie Hyde 01275 884853

01/02	<p>A38 MRN Scheme Contract 1 works package A - Contract Award of D&B Stage 1 (re-listing and previously listed for September, October 2022, January, March April, May, August, September, November 2023 and January, February, April, May, June, August and December 2024 – previously one contract)</p>	<p>Director Decision: 19/20 DE295 https://www.n-somerset.gov.uk/sites/default/files/2020-05/19-20%20DE%20295.pdf OBC Commissioning and Procurement Plan - Exec Member Decision DP270 Decision (n-somerset.gov.uk) A38 Major Road Network Scheme Outline Business Case Submission and Local Contribution Funding - Full Council/Exec Member: COU82 Agenda for Council on Tuesday, 9th November, 2021, 6.00 pm North Somerset Council (moderngov.co.uk) DP 22/23 95 signed (n-somerset.gov.uk) DP 22/23 DP 108 MRN professional services procurement plan (n-somerset.gov.uk) Commissioning & Procurement Plans for the Design & Build Contract of the A38 Major Road Network (MRN) Scheme and associated Professional Services Exec member decision DP423 22/23 Approval of additional local contributions as a consequence of inflationary cost increases. DP423 (n-somerset.gov.uk)</p>	Director of Place	No	<p>The Place P&SP were consulted at the OBC Submission Decision and Commissioning Plan stage during September/October 2021.</p> <p>An interim written briefing was provided to Place P&SP on 31st May 2022 and a further written briefing was provided on 8th December 2022. A briefing will then be offered Transport, Climate and Communities P&S Panel following OBC approval from DfT.</p>	<p>Rebecca Kinnersley Rebecca.kinnersley@n-somerset.gov.uk</p>
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01/02	<p>A38 MRN Scheme Contract 2 works package B - Contract Award of D&B Stage 1 (re-listing and previously listed for September, October 2022, January, March April, May, August and September, November 2023 and January, February, April, May, June, August and December 2024 – previously one contract)</p>	<p>Director Decision: 19/20 DE295 https://www.n-somerset.gov.uk/sites/default/files/2020-05/19-20%20DE%20295.pdf OBC Commissioning and Procurement Plan - Exec Member Decision DP270 Decision (n-somerset.gov.uk) A38 Major Road Network Scheme Outline Business Case Submission and Local Contribution Funding - Full Council/Exec Member: COU82 Agenda for Council on Tuesday, 9th November, 2021, 6.00 pm North Somerset Council (moderngov.co.uk) DP 22/23 95 signed (n-somerset.gov.uk) DP 22/23 DP 108 MRN professional services procurement plan (n-somerset.gov.uk) Commissioning & Procurement Plans for the Design & Build Contract of the A38 Major Road Network (MRN) Scheme and associated Professional Services Exec member decision DP423 22/23 Approval of additional local contributions as a consequence of inflationary cost increases. DP423 (n-somerset.gov.uk)</p>	Director of Place	No	<p>The Place P&SP were consulted at the OBC Submission Decision and Commissioning Plan stage during September/October 2021.</p> <p>An interim written briefing was provided to Place P&SP on 31st May 2022 and a further written briefing was provided on 8th December 2022. A briefing will then be offered to Transport, Climate and Communities P&SP following OBC approval from DfT.</p>	<p>Rebecca Kinnersley Rebecca.kinnersley@n-somerset.gov.uk</p>
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01/02	A38 MRN Scheme Award of Professional Services Contract (previously listed for September, October 2022, January, March, April, May, August September, November 2023 and January, February, April, May, June, August and December 2024)	<p>Director Decision: 19/20 DE295 https://www.n-somerset.gov.uk/sites/default/files/2020-05/19-20%20DE%20295.pdf OBC Commissioning and Procurement Plan - Exec Member Decision DP270 Decision (n-somerset.gov.uk) A38 Major Road Network Scheme Outline Business Case Submission and Local Contribution Funding - Full Council/Exec Member: COU82 Agenda for Council on Tuesday, 9th November, 2021, 6.00 pm North Somerset Council (moderngov.co.uk) DP 22/23 95 signed (n-somerset.gov.uk) DP 22/23 DP 108 MRN professional services procurement plan (n-somerset.gov.uk) Commissioning & Procurement Plans for the Design & Build Contract of the A38 Major Road Network (MRN) Scheme and associated Professional Services</p> <p>Exec member decision DP423 22/23 Approval of additional local contributions as a consequence of inflationary cost increases. DP423 (n-somerset.gov.uk)</p>	Director of Place	No	<p>The Place P&SP were consulted at the OBC Submission Decision and Commissioning Plan stage during September/October 2021.</p> <p>An interim written briefing was provided to Place P&SP on 31st May 2022 and a further written briefing was provided on 8th December 2022. A briefing will then be offered to Transport, Climate and Communities P&SP following OBC approval from DfT.</p>	Rebecca Kinnersley Rebecca.kinnersley@n-somerset.gov.uk
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March 2025

1. Executive and Council Items (NB NO Council or Executive meeting scheduled)

2. Executive Member Items and Director Key Decisions

Decision not before	Item/Issue requiring decision	Background Documents for Consideration	Decision Taker	Exempt Item? Yes/No/Part	Policy & Scrutiny Panel Activity & Engagement / Timeline	Contact Officer for Further Details
01/03	School term dates 2026/27 (new entry)	Policy documents	Director of Children's Services		CYPS engagement at School Organisation Steering Group, 6SEP24	Contact: Janice Allen 01275 888619