



# Pupil Projections for North Somerset Schools

**2023 – 2027**

North Somerset Council  
Business Intelligence Service  
Town Hall  
Weston-super-Mare  
BS23 1UJ

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## Introduction

The Local Authority is required to produce pupil forecasting statistics to identify needs for future provision across the district and inform the strategic planning of school places across North Somerset for the next 5-7 years. This is a complex process that depends on many factors, which can be difficult to predict over time. The model is trend-based using known factors such as birth rates and current school census information. However, some areas are less certain, such as parental choice, school performance, and new housing completions. The last 20 years has seen significant growth in North Somerset and further large-scale development is planned over the next decade, as a result of the Local Plan. The model has been developed over a number of years and is continually refined and enhanced. Department for Education (DfE) analysis showed the level of accuracy of the North Somerset projections was 98.6% for 1 year and 97.8% for 2 years ahead at primary level ; and 99.8% for 1 year ahead and 99.4% for 2 years ahead at secondary level [Local Authority Pupil Forecast Accuracy in North Somerset for 2022].

## Pupil Projections Methodology and Assumptions

The model for calculating estimated pupil projections is continually developed. The main reason for introducing refinements to the model has been to better account for pupil yield arising from new housing developments. New developments continue to result in significant growth in the area. The main features of the methodology and assumptions employed to calculate the pupil projections are as follows:

1. Full time reception entry pupils – for September 2023 the projected intake to infant / primary schools is based on the number of allocations already made for each school. The projected intake for subsequent years is based on GP registration data. This gives us figures for the number of pre-school children in each postcode area. Pupils are then assigned to schools by looking at numbers historically opting for each school from each postcode sector. Where projected numbers are greater than the published admission number limit for a school, pupils are assumed to reallocate to other schools within the cluster (also known as a group), having spare capacity. The fifth year Reception intake is based on the average number of children from the preceding 2 years, because these children have not yet been born.
2. Existing pupil numbers in primary and secondary schools moving to next year group – movement from one year to the next is calculated for each school. A factor based on the gains and losses during the previous two years is applied to 6<sup>th</sup> Form only.
3. Out of area movement into individual schools – this is based on analysis of the previous year's pattern.
4. Demand from new housing – this is established using the North Somerset Residential Land Survey. Schools affected are determined geographically, and the potential intake is modelled accordingly. Estimates of the proportions of potential reception year (YR) pupils moving into a new development from outside or within North Somerset are also used to refine the predictions of additional YR pupils. The development completion schedule is the best estimate at the time the projections were compiled, and the actual rate that new developments are completed and occupied is closely linked to the economic climate and may therefore vary significantly from that expected. Weighting is applied to the expected yield from new developments to account for pupils who do not change school cluster during a house move.

5. Junior school and secondary school intake – apportionment to receiving school is based on the number of pupils moving from one school to another during the previous year. Where projected numbers are greater than the published admission number limit for a school, they are notionally reallocated to other schools in order to determine capacity within the cluster.

6. Denominational school intake – this is also based on historical ratios as above. For reference, the Catholic school figures are shown below the geographical cluster they are located in. They are also shown as a separate cluster but have only been counted once in the total figures.

It should be stressed that the projections are only indicative of likely applications for school places. For instance, where a projection for a school exceeds the capacity of that school, the projection does not imply that the school will be required to admit additional pupils.

### **Net Capacity and School Places**

A school's net capacity (i.e. the number of pupils it can accommodate) is calculated using the DfE national template. Where additional temporary accommodation has been provided in schools to meet demand, or where schools are in the process of change, the additional capacity created may not be reflected in the Net Capacity Assessment figure if an updated assessment has not yet been carried out.

Although a school might have a net capacity of a certain number, it is not uncommon for schools to be organised in such a way that it is able to admit additional pupils. For instance, it is organisationally better for a school with a Net Capacity Assessment of 396 pupils to be organised to admit up to 420 pupils thus resulting in 14 class bases of 30 pupils per class base. This organisational figure is termed the number of 'school places'. The predicted empty places per school in these projections are based on the number of school places. Where schools do not have a net capacity figure this is because they are academies and net capacity assessments do not apply to academies, nursery schools, special schools or pupil referral units. The capacity of academies is based on the number of places the school has agreed to provide as reflected in the school's funding agreement or as subsequently amended.

### **New Developments**

A list of the new developments used in these projections can be found in Appendix 1.

## North Somerset Pupil Projections 2023-2027

Primary School Projections including housing gain	School Places						Projected demand					Predicted empty places (negative values denote shortfall)					
	Net Capacity	2023	2024	2025	2026	2027	2023	2024	2025	2026	2027	2023	2024	2025	2026	2027	
<b>Backwell - Backwell Group</b>	<b>Net Capacity</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	
Backwell Church of England Junior School	Academy	240	240	240	240	240	236	228	218	206	192	4	12	22	34	48	
West Leigh Infant School	Academy	180	180	180	180	180	150	141	123	110	102	30	39	57	70	78	
<b>Year R not specifically allocated (excluding new housing)</b>							0	0	0	0	0	0	0	0	0	0	
<b>Estimated Year R pupils from new housing</b>							0	0	0	0	0	0	0	0	0	0	0
<b>Estimated Years 1-6 pupils from new housing and previously unallocated YR</b>							0	0	0	0	0	0	0	0	0	0	
<b>Group total</b>	<b>0</b>	<b>420</b>	<b>420</b>	<b>420</b>	<b>420</b>	<b>420</b>	<b>386</b>	<b>369</b>	<b>341</b>	<b>316</b>	<b>294</b>	<b>34</b>	<b>51</b>	<b>79</b>	<b>104</b>	<b>126</b>	
<b>Backwell - Long Ashton Group</b>	<b>Net Capacity</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	
Birdwell Primary School	Academy	420	420	420	420	420	408	394	375	355	334	12	26	45	65	86	
Flax Bourton Church of England Primary School	Academy	210	210	210	210	210	209	205	193	182	172	1	5	17	28	38	
Northleaze Church of England Primary School	Academy	210	210	210	210	210	196	193	184	174	165	14	17	26	36	45	
<b>Year R not specifically allocated (excluding new housing)</b>							0	0	0	0	0	0	0	0	0	0	
<b>Estimated Year R pupils from new housing</b>							0	1	1	2	2	0	-1	-1	-2	-2	
<b>Estimated Years 1-6 pupils from new housing and previously unallocated YR</b>							0	3	7	7	7	0	-3	-7	-7	-7	
<b>Group total</b>	<b>0</b>	<b>840</b>	<b>840</b>	<b>840</b>	<b>840</b>	<b>840</b>	<b>813</b>	<b>796</b>	<b>760</b>	<b>720</b>	<b>680</b>	<b>27</b>	<b>44</b>	<b>80</b>	<b>120</b>	<b>160</b>	
<b>Backwell Yatton Group</b>	<b>Net Capacity</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	
Court-De-Wyck Church School	Academy	140	140	140	140	140	142	136	130	130	125	-2	4	10	10	15	
Yatton Infant School	Academy	270	240	210	180	180	157	164	159	165	164	113	76	51	15	16	
Yatton Church of England Junior School	Academy	360	360	330	300	270	325	284	265	234	213	35	76	65	66	57	
Chestnut Park Primary	Academy	90	120	150	180	210	58	74	89	106	122	32	46	61	74	88	
<b>Year R not specifically allocated (excluding new housing)</b>							0	0	0	0	0	0	0	0	0	0	
<b>Estimated Year R pupils from new housing</b>							0	1	1	1	1	0	-1	-1	-1	-1	
<b>Estimated Years 1-6 pupils from new housing and previously unallocated YR</b>							0	6	7	7	7	0	-6	-7	-7	-7	
<b>Group total</b>	<b>0</b>	<b>860</b>	<b>860</b>	<b>830</b>	<b>800</b>	<b>800</b>	<b>682</b>	<b>665</b>	<b>651</b>	<b>643</b>	<b>632</b>	<b>178</b>	<b>195</b>	<b>179</b>	<b>157</b>	<b>168</b>	

Primary School Projections including housing gain	School Places						Projected demand					Predicted empty places (negative values denote shortfall)				
	Net Capacity	2023	2024	2025	2026	2027	2023	2024	2025	2026	2027	2023	2024	2025	2026	2027
<b>Churchill East Group</b>																
Dundry Church of England Primary School	Academy	105	105	105	105	105	88	87	83	81	77	17	18	22	24	28
Winford Church of England Primary School	Academy	210	210	210	210	210	197	185	184	179	182	13	25	26	31	28
<b>Year R not specifically allocated (excluding new housing)</b>							0	0	0	0	0	0	0	0	0	0
						<b>Estimated Year R pupils from new housing</b>	0	0	0	0	0	0	0	0	0	0
<b>Estimated Years 1-6 pupils from new housing and previously unallocated YR</b>							0	0	0	0	0	0	0	0	0	0
<b>Group total</b>	<b>0</b>	<b>315</b>	<b>315</b>	<b>315</b>	<b>315</b>	<b>315</b>	<b>285</b>	<b>272</b>	<b>267</b>	<b>260</b>	<b>259</b>	<b>30</b>	<b>43</b>	<b>48</b>	<b>55</b>	<b>56</b>
Primary School Projections including housing gain	School Places						Projected demand					Predicted empty places (negative values denote shortfall)				
	Net Capacity	2023	2024	2025	2026	2027	2023	2024	2025	2026	2027	2023	2024	2025	2026	2027
<b>Churchill North Group</b>																
St Andrew's CofE Primary School	Academy	210	210	210	210	210	202	204	198	197	194	8	6	12	13	16
Wrighton Church of England Primary School	Academy	210	210	210	210	210	210	210	209	204	202	0	0	1	6	8
<b>Year R not specifically allocated (excluding new housing)</b>							0	0	0	0	0	0	0	0	0	0
						<b>Estimated Year R pupils from new housing</b>	0	2	3	3	3	0	-2	-3	-3	-3
<b>Estimated Years 1-6 pupils from new housing and previously unallocated YR</b>							0	8	13	13	13	0	-8	-13	-13	-13
<b>Group total</b>	<b>0</b>	<b>420</b>	<b>420</b>	<b>420</b>	<b>420</b>	<b>420</b>	<b>412</b>	<b>424</b>	<b>423</b>	<b>417</b>	<b>412</b>	<b>8</b>	<b>-4</b>	<b>-3</b>	<b>3</b>	<b>8</b>
Primary School Projections including housing gain	School Places						Projected demand					Predicted empty places (negative values denote shortfall)				
	Net Capacity	2023	2024	2025	2026	2027	2023	2024	2025	2026	2027	2023	2024	2025	2026	2027
<b>Churchill South Group</b>																
Banwell Primary School	Academy	210	210	210	210	210	114	110	112	107	113	96	100	98	103	97
Blagdon Primary School	Academy	119	119	119	119	119	94	96	83	77	69	25	23	36	42	50
Burrington Church of England Primary School	Academy	105	105	105	105	105	83	81	82	76	67	22	24	23	29	38
Churchill Church of England Primary School	Academy	210	210	210	210	210	204	202	199	194	191	6	8	11	16	19
Sandford Primary School	Academy	140	140	140	140	140	149	144	135	131	127	-9	-4	5	9	13
Winscombe Primary School	Academy	210	210	210	210	210	213	212	204	190	181	-3	-2	6	20	29
<b>Year R not specifically allocated (excluding new housing)</b>							0	0	0	0	0	0	0	0	0	0
						<b>Estimated Year R pupils from new housing</b>	0	2	3	4	5	0	-2	-3	-4	-5
<b>Estimated Years 1-6 pupils from new housing and previously unallocated YR</b>							0	10	14	21	20	0	-10	-14	-21	-20
<b>Group total</b>	<b>0</b>	<b>994</b>	<b>994</b>	<b>994</b>	<b>994</b>	<b>994</b>	<b>857</b>	<b>857</b>	<b>832</b>	<b>800</b>	<b>773</b>	<b>137</b>	<b>137</b>	<b>162</b>	<b>194</b>	<b>221</b>

Primary School Projections including housing gain	School Places						Projected demand					Predicted empty places (negative values denote shortfall)					
	Net Capacity	2023	2024	2025	2026	2027	2023	2024	2025	2026	2027	2023	2024	2025	2026	2027	
<b>Clevedon Group</b>																	
All Saints Church of England Primary School	Academy	140	140	140	140	140	122	123	119	114	115	18	17	21	26	25	
Mary Elton Primary School	Academy	420	420	420	420	420	373	368	366	350	343	47	52	54	70	77	
St John the Evangelist Church School	Academy	315	315	315	315	315	268	258	249	243	233	47	57	66	72	82	
St Nicholas Chantry Church of England Primary School	Academy	420	420	420	420	420	338	324	328	315	306	82	96	92	105	114	
Tickenham Church of England Primary School	Academy	105	105	105	105	105	81	81	76	72	71	24	24	29	33	34	
Yeo Moor Primary School	Academy	420	420	420	420	420	343	346	341	324	329	77	74	79	96	91	
<b>Year R not specifically allocated (excluding new housing)</b>							0	0	0	0	0	0	0	0	0	0	
<b>Estimated Year R pupils from new housing</b>							0	0	0	0	0	0	0	0	0	0	0
<b>Estimated Years 1-6 pupils from new housing and previously unallocated YR</b>							0	0	0	0	0	0	0	0	0	0	0
<b>Group total</b>	<b>0</b>	<b>1820</b>	<b>1820</b>	<b>1820</b>	<b>1820</b>	<b>1820</b>	<b>1525</b>	<b>1501</b>	<b>1481</b>	<b>1420</b>	<b>1399</b>	<b>295</b>	<b>319</b>	<b>339</b>	<b>400</b>	<b>421</b>	
Primary School Projections including housing gain	School Places						Projected demand					Predicted empty places (negative values denote shortfall)					
	Net Capacity	2023	2024	2025	2026	2027	2023	2024	2025	2026	2027	2023	2024	2025	2026	2027	
<b>Nailsea Group</b>																	
Golden Valley Primary School	Academy	420	420	420	420	420	406	394	370	343	319	14	26	50	77	101	
Grove Junior School	Academy	240	240	240	240	240	234	231	213	195	181	6	9	27	45	59	
Hannah More Infant School	Academy	180	180	180	180	180	143	122	111	100	93	37	58	69	80	87	
Kingshill Church School	Academy	210	210	210	210	210	149	142	138	131	123	61	68	72	79	87	
Wraxall Church of England Primary School	Academy	105	105	105	105	105	75	72	65	64	56	30	33	40	41	49	
<b>Year R not specifically allocated (excluding new housing)</b>							0	0	0	0	0	0	0	0	0	0	
<b>Estimated Year R pupils from new housing</b>							0	5	6	7	8	0	-5	-6	-7	-8	
<b>Estimated Years 1-6 pupils from new housing and previously unallocated YR</b>							0	21	26	31	37	0	-21	-26	-31	-37	
<b>Group total</b>	<b>0</b>	<b>1155</b>	<b>1155</b>	<b>1155</b>	<b>1155</b>	<b>1155</b>	<b>1007</b>	<b>987</b>	<b>929</b>	<b>871</b>	<b>817</b>	<b>148</b>	<b>168</b>	<b>226</b>	<b>284</b>	<b>338</b>	
<b>St Francis Catholic Primary School</b>	Academy	210	210	210	210	210	132	131	120	106	94	78	79	90	104	116	

Primary School Projections including housing gain	School Places						Projected demand					Predicted empty places (negative values denote shortfall)					
	Net Capacity	2023	2024	2025	2026	2027	2023	2024	2025	2026	2027	2023	2024	2025	2026	2027	
<b>Pill Group</b>																	
Crockerne Church of England Primary School	Academy	315	315	315	315	315	276	271	271	276	275	39	44	44	39	40	
St Mary's Church of England Primary School	Academy	105	105	105	105	105	95	91	92	87	83	10	14	13	18	22	
<b>Year R not specifically allocated (excluding new housing)</b>							0	0	0	0	0	0	0	0	0	0	
<b>Estimated Year R pupils from new housing</b>							0	0	0	0	0	0	0	0	0	0	0
<b>Estimated Years 1-6 pupils from new housing and previously unallocated YR</b>							0	0	0	0	0	0	0	0	0	0	
<b>Group total</b>	<b>0</b>	<b>420</b>	<b>420</b>	<b>420</b>	<b>420</b>	<b>420</b>	<b>371</b>	<b>362</b>	<b>363</b>	<b>363</b>	<b>358</b>	<b>49</b>	<b>58</b>	<b>57</b>	<b>57</b>	<b>62</b>	
<b>Portishead Group</b>																	
	<b>Net Capacity</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	
High Down Infant School	Academy	270	240	210	180	180	230	195	185	171	175	10	15	-5	9	5	
High Down Junior School	Academy	360	360	360	360	360	339	339	336	317	285	21	21	24	43	75	
Portishead Primary School	Academy	420	420	420	420	420	411	397	383	360	342	9	23	37	60	78	
St Peter's Church of England Primary School	Academy	630	630	630	630	630	622	597	575	544	517	8	33	55	86	113	
Trinity Anglican Methodist Primary School	Academy	420	420	420	420	420	407	393	378	354	335	13	27	42	66	85	
<b>Year R not specifically allocated (excluding new housing)</b>							0	0	0	0	0	0	0	0	0	0	
<b>Estimated Year R pupils from new housing</b>							0	1	1	1	1	0	-1	-1	-1	-1	
<b>Estimated Years 1-6 pupils from new housing and previously unallocated YR</b>							0	1	2	2	2	0	-1	-2	-2	-2	
<b>Group total</b>	<b>0</b>	<b>2100</b>	<b>2070</b>	<b>2040</b>	<b>2010</b>	<b>2010</b>	<b>2009</b>	<b>1921</b>	<b>1857</b>	<b>1746</b>	<b>1654</b>	<b>61</b>	<b>119</b>	<b>153</b>	<b>264</b>	<b>356</b>	
<b>St Joseph's Catholic Primary School</b>	210	210	210	210	210	210	175	164	162	149	143	35	46	48	61	67	
<b>WSM Central Group</b>																	
	<b>Net Capacity</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	
Ashcombe Primary School	Academy	630	630	630	630	630	621	609	593	576	559	9	21	37	54	71	
Christ Church Church of England Primary School	Academy	210	210	210	210	210	208	203	198	192	186	2	7	12	18	24	
Milton Park Primary School	Academy	420	420	420	420	420	315	298	288	270	250	105	122	132	150	170	
Walliscote Primary School	Academy	315	315	315	315	315	268	258	262	252	242	47	57	53	63	73	
<b>Year R not specifically allocated (excluding new housing)</b>							0	0	0	0	0	0	0	0	0	0	
<b>Estimated Year R pupils from new housing</b>							0	0	0	1	1	0	0	0	-1	-1	
<b>Estimated Years 1-6 pupils from new housing and previously unallocated YR</b>							0	1	2	1	3	0	-1	-2	-1	-3	
<b>Group total</b>	<b>0</b>	<b>1575</b>	<b>1575</b>	<b>1575</b>	<b>1575</b>	<b>1575</b>	<b>1412</b>	<b>1369</b>	<b>1343</b>	<b>1292</b>	<b>1241</b>	<b>163</b>	<b>206</b>	<b>232</b>	<b>283</b>	<b>334</b>	
<b>Corpus Christi Catholic Primary</b>	Academy	210	210	210	210	210	179	172	164	163	155	31	38	46	47	55	

Primary School Projections including housing gain	School Places						Projected demand					Predicted empty places (negative values denote shortfall)				
	Net Capacity	2023	2024	2025	2026	2027	2023	2024	2025	2026	2027	2023	2024	2025	2026	2027
<b>WSM East Group</b>																
Haywood Village Academy	Academy	420	420	420	420	420	421	420	413	414	410	-1	0	7	6	10
Heron's Moor Academy	Academy	420	420	420	420	420	415	417	417	416	414	5	3	3	4	6
Locking Primary School	Academy	420	420	420	420	420	258	243	242	237	229	162	177	178	183	191
St Anne's Church Academy	Academy	420	420	420	420	420	384	384	371	355	339	36	36	49	65	81
Parklands Educate Together Primary	Academy	390	420	420	420	420	279	311	334	347	349	111	109	86	73	71
<b>Year R not specifically allocated (excluding new housing)</b>							0	0	0	0	0	0	0	0	0	0
							<b>Estimated Year R pupils from new housing</b>					0	-12	-19	-28	-39
<b>Estimated Years 1-6 pupils from new housing and previously unallocated YR</b>							0	52	79	117	166	0	-52	-79	-117	-166
<b>Group total</b>	<b>0</b>	<b>2070</b>	<b>2100</b>	<b>2100</b>	<b>2100</b>	<b>2100</b>	<b>1757</b>	<b>1839</b>	<b>1875</b>	<b>1914</b>	<b>1946</b>	<b>313</b>	<b>261</b>	<b>225</b>	<b>186</b>	<b>154</b>
<b>WSM North Group</b>																
Becket Primary School	Academy	210	210	210	210	210	163	158	145	144	135	47	52	65	66	75
Castle Batch Primary	Academy	420	420	420	420	420	414	398	388	385	370	6	22	32	35	50
Kewstoke Primary School	105	105	105	105	105	105	69	69	66	65	64	36	36	39	40	41
Mead Vale Community Primary School	Academy	240	210	210	210	210	210	203	200	190	188	30	7	10	20	22
Mendip Green Primary School	Academy	630	630	630	630	630	608	595	569	542	516	22	35	61	88	114
St Mark's Ecumenical Anglican/Methodist Primary School	Academy	420	420	420	420	420	398	380	365	353	343	22	40	55	67	77
St Martin's Church of England Primary School	Academy	420	420	420	420	420	311	292	259	244	240	109	128	161	176	180
St Georges Church School	Academy	210	210	210	210	210	204	193	187	188	182	6	17	23	22	28
Worle Village Primary School	Academy	210	210	210	210	210	179	167	153	141	137	31	43	57	69	73
Worlebury St Pauls CEVA Primary School	Academy	210	210	210	210	210	185	180	175	174	167	25	30	35	36	43
<b>Year R not specifically allocated (excluding new housing)</b>							0	0	0	0	0	0	0	0	0	0
							<b>Estimated Year R pupils from new housing</b>					0	0	0	0	0
<b>Estimated Years 1-6 pupils from new housing and previously unallocated YR</b>							0	0	0	0	0	0	0	0	0	0
<b>Group total</b>	<b>105</b>	<b>3075</b>	<b>3045</b>	<b>3045</b>	<b>3045</b>	<b>3045</b>	<b>2741</b>	<b>2635</b>	<b>2507</b>	<b>2426</b>	<b>2342</b>	<b>334</b>	<b>410</b>	<b>538</b>	<b>619</b>	<b>703</b>



Primary School Projections including housing gain	School Places						Projected demand					Predicted empty places (negative values denote shortfall)									
	Net Capacity	2023	2024	2025	2026	2027	2023	2024	2025	2026	2027	2023	2024	2025	2026	2027					
<b>WSM South Group</b>																					
Bournville Primary School	Academy	420	420	420	420	420	403	392	374	364	349	17	28	46	56	71					
Hutton Church of England Primary School	Academy	210	210	210	210	210	200	191	182	174	164	10	19	28	36	46					
Oldmixon Primary School	Academy	210	210	210	210	210	204	201	199	195	190	6	9	11	15	20					
Uphill Village Academy	Academy	315	315	315	315	315	316	309	296	294	286	-1	6	19	21	29					
Windwhistle Primary School	Academy	420	420	420	420	420	284	277	282	278	263	136	143	138	142	157					
<b>Year R not specifically allocated (excluding new housing)</b>							0	0	0	0	0	0	0	0	0	0					
							<b>Estimated Year R pupils from new housing</b>					0	-1	-3	-3	-3					
							<b>Estimated Years 1-6 pupils from new housing and previously unallocated YR</b>					0	3	9	13	13	0	-3	-9	-13	-13
<b>Group total</b>	<b>0</b>	<b>1575</b>	<b>1575</b>	<b>1575</b>	<b>1575</b>	<b>1575</b>	<b>1407</b>	<b>1374</b>	<b>1345</b>	<b>1321</b>	<b>1268</b>	<b>168</b>	<b>201</b>	<b>230</b>	<b>254</b>	<b>307</b>					
Primary School Projections including housing gain	School Places						Projected demand					Predicted empty places (negative values denote shortfall)									
	Net Capacity	2023	2024	2025	2026	2027	2023	2024	2025	2026	2027	2023	2024	2025	2026	2027					
<b>Roman Catholic Group</b>																					
Corpus Christi Catholic Primary	Academy	210	210	210	210	210	179	172	164	163	155	31	38	46	47	55					
St Francis Catholic Primary School	Academy	210	210	210	210	210	132	131	120	106	94	78	79	90	104	116					
St Joseph's Catholic Primary School	210	210	210	210	210	210	175	164	162	149	143	35	46	48	61	67					
<b>Group total</b>	<b>210</b>	<b>630</b>	<b>630</b>	<b>630</b>	<b>630</b>	<b>630</b>	<b>486</b>	<b>467</b>	<b>446</b>	<b>418</b>	<b>392</b>	<b>144</b>	<b>163</b>	<b>184</b>	<b>212</b>	<b>238</b>					
Primary School Projections including housing gain	School Places						Projected demand					Predicted empty places (negative values denote shortfall)									
	Net Capacity	2023	2024	2025	2026	2027	2023	2024	2025	2026	2027	2023	2024	2025	2026	2027					
<b>North Somerset Primary</b>																					
<b>Grand total</b>	<b>315</b>	<b>18239</b>	<b>18209</b>	<b>18149</b>	<b>18119</b>	<b>18119</b>	<b>16150</b>	<b>15839</b>	<b>15421</b>	<b>14928</b>	<b>14468</b>	<b>2089</b>	<b>2370</b>	<b>2728</b>	<b>3191</b>	<b>3651</b>					

## Overall 2023-2027 Reception Year (YR) Pupil Projections by cluster

Reception Year (YR) Pupil Projections by cluster A surplus of 5 and below pupils are shown in a red highlighted box with black text. A deficit of pupils is shown with a red highlighted box and red text.	2023				2024				2025				2026				2027**			
	2023 provisional PAN	2023 predicted demand	New housing projected YR	Surplus / deficit	2024 provisional PAN	2024 predicted demand	New housing projected YR	Surplus / deficit	2025 provisional PAN	2025 predicted demand	New housing projected YR	Surplus / deficit	2026 provisional PAN	2026 predicted demand	New housing projected YR	Surplus / deficit	2027 provisional PAN	2027 predicted demand	New housing projected YR	Surplus / deficit
Backwell - Backwell	60	40	0	20	60	42	0	18	60	32	0	28	60	36	0	24	60	34	0	26
Backwell - Long Ashton	120	98	0	22	120	92	1	27	120	77	1	42	120	76	2	42	120	77	2	41
Backwell - Yatton	110	103	0	7	110	89	1	20	110	82	1	27	110	93	1	16	110	88	1	21
Churchill East	45	32	0	13	45	29	0	16	45	38	0	7	45	35	0	10	45	37	0	8
Churchill North	60	57	0	3	60	58	2	0	60	53	3	4	60	53	3	4	60	54	3	3
Churchill South	142	116	0	26	142	124	2	16	142	97	3	42	142	95	4	43	142	98	5	39
Clevedon	260	229	0	31	260	208	0	52	260	187	0	73	260	184	0	76	260	187	0	73
Nailsea	165	122	0	43	165	113	5	47	165	89	6	70	165	85	7	73	165	87	8	70
Pill	60	48	0	12	60	51	0	9	60	49	0	11	60	54	0	6	60	52	0	8
Portishead	270	223	0	47	300	213	1	86	300	218	1	81	300	188	1	111	300	205	1	94
Weston Central	225	183	0	42	225	178	0	47	225	174	0	51	225	163	1	61	225	170	1	54
Weston East	300	269	0	31	300	276	12	12	300	234	19	47	300	234	28	38	300	235	39	26
Weston North	435	342	0	93	435	312	0	123	435	302	0	133	435	304	0	131	435	304	0	131
Weston South	225	187	0	38	225	173	1	51	225	156	3	66	225	178	3	44	225	168	3	54
Roman Catholic***	90	61		29	90	61		29	90	56		34	90	55		35	90	55		35
<b>Total</b>	<b>2,567</b>	<b>2,110</b>	<b>0</b>	<b>457</b>	<b>2,597</b>	<b>2,019</b>	<b>25</b>	<b>553</b>	<b>2,597</b>	<b>1,844</b>	<b>37</b>	<b>716</b>	<b>2,597</b>	<b>1,833</b>	<b>50</b>	<b>714</b>	<b>2,597</b>	<b>1,851</b>	<b>63</b>	<b>683</b>

A surplus of 5 and below pupils are shown in a red highlighted box with black text. A deficit of pupils is shown with a red highlighted box and red text.

\*As allocation data has been used, it is assumed that YR children from new developments will have applied for a school place and are therefore accounted for.

\*\* The 2027 predicted demand figures are based on an average of 2025 and 2026 demand. A two year average is used because the children in this cohort were not born at the time these figures were compiled.

\*\*\* Catholic schools per school is given in the main projections table.

## Year 7 Pupil Projections by Secondary School 2023 - 2029

Year 7 Pupil Projections	2023				2024				2025				2026				2027				2028				2029			
	2023 provisional PAN	2023 predicted demand	New housing projected Y7**	Surplus places*	2024 provisional PAN	2024 predicted demand	New housing projected Y7	Surplus places*	2025 provisional PAN	2025 predicted demand	New housing projected Y7	Surplus places*	2026 provisional PAN	2026 predicted demand	New housing projected Y7	Surplus places*	2027 provisional PAN	2027 predicted demand	New housing projected Y7	Surplus places*	2028 provisional PAN	2028 predicted demand	New housing projected Y7	Surplus places*	2029 provisional PAN	2029 predicted demand	New housing projected Y7	Surplus places*
Backwell School	270	270	0	0	270	251	0	19	270	248	1.5	20.5	270	253	2	15	270	242	2	26	270	209	2	59	270	204	2	64
Broadoak Academy	180	119	0	61	180	121	0	59	180	112	0.5	67.5	180	118	1	61	180	133	2	45	180	108	2	70	180	111	2	67
Churchill Adademy & Sixth Form	270	257	0	13	270	258	0	12	270	254	3	13	270	265	4	1	270	263	6	1	270	210	6	54	270	253	6	11
Clevedon School	240	237	0	3	240	217	0	23	240	191	0	49	240	226	0	14	240	194	0	46	240	200	0	40	240	192	0	48
Gordano School	336	336	0	0	336	336	0	0	336	309	0.17	26.8	336	336	0	0	336	329	0	7	336	301	0	35	336	307	0	29
Hans Price Academy	210	211	0	-1	210	210	0	0	210	199	0.17	10.8	210	209	0	1	210	210	0	0	210	180	0	30	210	193	0	17
Nailsea School	210	190	0	20	210	210	0	0	210	209	3.5	-2.5	210	210	4	-4	210	209	5	-4	210	212	5	-7	210	184	5	21
Priory Community School	300	300	0	0	300	291	0	9	300	294	0	6	300	268	0	32	300	283	0	17	300	265	0	35	300	264	0	36
St Katherine's School	180	188	0	-8	180	180	0	0	180	180	0	0	180	180	0	0	180	180	0	0	180	180	0	0	180	180	0	0
Winterstoke Hundred Academy	150	150	0	0	150	159	0	-9	150	167	8.67	-26	150	176	13	-39	150	183	20	-53	150	180	20	-50	150	183	20	-53
Worle Community School	300	284	0	16	300	254	0	46	300	252	0	48	300	248	0	52	300	244	0	56	300	192	0	108	300	231	0	69
Total	2646	2542	0	104	2646	2487	0	159	2646	2415	17.5	214	2646	2489	24	133	2646	2470	35	141	2646	2237	35	374	2646	2302	35	309
Weston & Churchill Group	1410	1321	0	89	1410	1293	0	117	1410	1278	12.3	120	1410	1284	18	108	1410	1316	28	66	1410	1135	28	247	1410	1235	28	147
Weston	1140	1064	0	76	1140	1035	0	105	1140	1024	9.33	107	1140	1019	14	107	1140	1053	22	65	1140	925	22	193	1140	982	22	136

\* Negative numbers means more pupils than places i.e a deficit of places. Deficit of places is shown with a red highlighted box and red text. Positive numbers mean surplus of places; if it is a *small* surplus (one to five surplus places) this is black text in a red box; larger surpluses being black text in a white / grey box.

\*\* As allocation data has been used, it is assumed that Year 7 children from new developments will have applied for a school place and are therefore accounted for.

SECONDARY SCHOOL PREDICTED PUPIL																Predicted empty places (negative values = shortfall)						
Secondary School Projections shown including and excluding housing gain, years 7-13																						
School	Net Capacity	*2023 Places	*2024 Places	*2025 Places	*2026 Places	*2027 Places	*2028 Places	*2029 Places	2023	2024	2025	2026	2027	2028	2029	2023	2024	2025	2026	2027	2028	2029
Backwell School	Academy	1739	1739	1739	1739	1739	1739	1739	1658	1652	1635	1618	1590	1532	1474	81	87	104	121	149	207	265
Y7-11 pupils from new developments										6	8	1	11	11	12							
<b>Backwell Total (incl new developments)</b>										<b>1658</b>	<b>1658</b>	<b>1643</b>	<b>1628</b>	<b>1601</b>	<b>1543</b>	<b>1486</b>	<b>81</b>	<b>81</b>	<b>96</b>	<b>111</b>	<b>138</b>	<b>196</b>
Broadoak Academy	Academy	900	900	900	900	900	900	900	643	629	642	674	712	740	760	257	271	258	226	188	160	140
Y7-11 pupils from new developments										5	5	8	8	9	1							
<b>Broadoak Total (incl new developments)</b>										<b>643</b>	<b>634</b>	<b>647</b>	<b>682</b>	<b>720</b>	<b>749</b>	<b>770</b>	<b>257</b>	<b>266</b>	<b>253</b>	<b>218</b>	<b>180</b>	<b>151</b>
Churchill Academy & Sixth Form	Academy	1650	1650	1650	1650	1650	1650	1650	1604	1614	1605	1604	1597	1571	1559	46	36	45	46	53	79	91
Y7-11 pupils from new developments										11	16	2	22	24	27							
<b>Churchill Total (incl new developments)</b>										<b>1604</b>	<b>1625</b>	<b>1621</b>	<b>1624</b>	<b>1619</b>	<b>1595</b>	<b>1586</b>	<b>46</b>	<b>25</b>	<b>29</b>	<b>26</b>	<b>31</b>	<b>55</b>
Clevedon School	Academy	1400	1400	1400	1400	1400	1400	1400	1389	1378	1343	1332	1284	1247	1209	11	22	57	68	116	153	191
Y7-11 pupils from new developments																						
<b>Clevedon Total (incl new developments)</b>										<b>1389</b>	<b>1378</b>	<b>1343</b>	<b>1332</b>	<b>1284</b>	<b>1247</b>	<b>1209</b>	<b>11</b>	<b>22</b>	<b>57</b>	<b>68</b>	<b>116</b>	<b>153</b>
Gordano School	Academy	2190	2162	2162	2108	2080	2080	2080	2176	2188	2160	2123	2104	2036	1990	14	-26	2	-15	-24	44	90
Y7-11 pupils from new developments										1	1	1	1	2	2							
<b>Gordano Total (incl new developments)</b>										<b>2176</b>	<b>2189</b>	<b>2161</b>	<b>2124</b>	<b>2105</b>	<b>2038</b>	<b>1992</b>	<b>14</b>	<b>-27</b>	<b>1</b>	<b>-16</b>	<b>-25</b>	<b>42</b>
Hans Price Academy	Academy	1050	1050	1050	1050	1050	1050	1050	1041	1017	1022	1022	1023	1009	969	9	33	28	28	27	41	81
Y7-11 pupils from new developments										19	2	15	15	16	39							
<b>Hans Price Total (incl new developments)</b>										<b>1041</b>	<b>1036</b>	<b>1042</b>	<b>1037</b>	<b>1038</b>	<b>1025</b>	<b>1008</b>	<b>9</b>	<b>14</b>	<b>8</b>	<b>13</b>	<b>12</b>	<b>25</b>
Nailsea School	Academy	1240	1270	1300	1300	1300	1300	1300	1113	1165	1170	1205	1211	1237	1209	127	105	130	95	89	63	91
Y7-11 pupils from new developments										13	17	2	25	3	34							
<b>Nailsea Total (incl new developments)</b>										<b>1113</b>	<b>1178</b>	<b>1187</b>	<b>1225</b>	<b>1236</b>	<b>1267</b>	<b>1243</b>	<b>127</b>	<b>92</b>	<b>113</b>	<b>75</b>	<b>64</b>	<b>33</b>
Priory Community School	Academy	1530	1530	1500	1500	1500	1500	1500	1522	1487	1483	1453	1436	1401	1374	8	43	17	47	64	99	126
Y7-11 pupils from new developments																						
<b>Priory Total (incl new developments)</b>										<b>1522</b>	<b>1487</b>	<b>1483</b>	<b>1453</b>	<b>1436</b>	<b>1401</b>	<b>1374</b>	<b>8</b>	<b>43</b>	<b>17</b>	<b>47</b>	<b>64</b>	<b>99</b>
St Katherine's School	Academy	1050	1050	1050	1050	1050	1050	1050	1027	1045	1044	1041	1036	1029	1027	23	5	6	9	14	21	23
Y7-11 pupils from new developments																						
<b>St Katherine's Total (incl new developments)</b>										<b>1027</b>	<b>1045</b>	<b>1044</b>	<b>1041</b>	<b>1036</b>	<b>1029</b>	<b>1027</b>	<b>23</b>	<b>5</b>	<b>6</b>	<b>9</b>	<b>14</b>	<b>21</b>
Worle Community School	Academy	1500	1500	1500	1500	1500	1500	1500	1353	1334	1362	1362	1367	1333	1334	147	166	138	138	133	167	166
Y7-11 pupils from new developments															3							
<b>Worle Total (incl new developments)</b>										<b>1353</b>	<b>1334</b>	<b>1362</b>	<b>1362</b>	<b>1367</b>	<b>1333</b>	<b>1337</b>	<b>147</b>	<b>166</b>	<b>138</b>	<b>138</b>	<b>133</b>	<b>167</b>
Winterstoke Hundred Academy	Academy	800	950	950	950	950	950	950	711	870	904	885	805	826	819	89	80	46	65	145	124	131
Y7-11 pupils from new developments										13	30	60	145	124	131							
<b>Winterstoke Hundred (incl new developments)</b>										<b>711</b>	<b>882</b>	<b>934</b>	<b>945</b>	<b>950</b>	<b>950</b>	<b>950</b>	<b>711</b>	<b>870</b>	<b>904</b>	<b>885</b>	<b>805</b>	<b>826</b>
<b>All schools</b>		<b>15049</b>	<b>15201</b>	<b>15201</b>	<b>15147</b>	<b>15119</b>	<b>15119</b>	<b>15119</b>	<b>14237</b>	<b>14378</b>	<b>14369</b>	<b>14318</b>	<b>14165</b>	<b>13961</b>	<b>13724</b>	<b>812</b>	<b>823</b>	<b>832</b>	<b>829</b>	<b>954</b>	<b>1158</b>	<b>1395</b>
Y7-11 pupils from new developments									68	97	134	227	216	258								
<b>Overall Total (incl new developments)</b>									<b>14237</b>	<b>14446</b>	<b>14466</b>	<b>14452</b>	<b>14393</b>	<b>14177</b>	<b>13982</b>	<b>1434</b>	<b>1557</b>	<b>1623</b>	<b>1575</b>	<b>1531</b>	<b>1768</b>	<b>1956</b>
Weston		5780	5930	5900	5900	5900	5900	5900	5270	5337	5413	5396	5343	5309	5256	510	593	487	504	557	591	644
Y7-11 pupils from new developments										37	55	83	168	149	183							
<b>Weston Grand Total (incl new developments)</b>										<b>5270</b>	<b>5374</b>	<b>5468</b>	<b>5479</b>	<b>5511</b>	<b>5458</b>	<b>5439</b>	<b>1132</b>	<b>1358</b>	<b>1320</b>	<b>1301</b>	<b>1194</b>	<b>1268</b>

\*School places are calculated per cohort year for each school year and are subject to change

## Appendix 1

The following new housing developments have been used in these projections and are based on development completion schedules from the North Somerset Residential Land Survey. You can see details of individual developments at <http://www.n-somerset.gov.uk/my-services/planning-building-control/planning/commenting-on-applications/lookatplanningapplications/> and searching by ,Refval,.

	<b>Development name</b>	<b>North Somerset Council planning application reference number ('Refval')</b>
1	Land West Of Wolvershill Road, North Of Wolvershill Park And Knightcott Park Banwell	21/P/1735/RM
2	Land To South Of William Daw Close Banwell	20/P/1690/RM
3	Western Trade Centre Knightcott Road Banwell	19/P/0230/RM
4	Former Barrow Hospital Wild Country Lane Barrow Gurney	15/P/2301/F
5	Former Barrow Hospital Wild Country Lane Barrow Gurney	15/P/2302/F
6	Bleadon Quarry Bridge Road Bleadon Weston-super-Mare	22/P/2113/RM
7	Land Off Purn Way Bleadon	21/P/0527/OUT
8	Land At Blagdon Water Garden Centre Bath Road Langford	19/P/1963/FUL
9	Land At Dinghurst Road Churchill	21/P/2123/OUT
10	2 - 6 Bay Road Clevedon	17/P/1078/F
11	Land Off Wrington Lane Congresbury	19/P/1657/RM
12	Land Adjacent To Hope Cottage Smallway Congresbury	20/P/2144/FUL
13	Land At Station Close Congresbury	18/P/2532/OUT
14	Land North Of Oldmixon Road Weston-Super-Mare	20/P/0377/RM
15	Land Adjacent To Woodside Avenue Hutton	21/P/0965/OUT
16	Unit C Estune Business Park Wild Country Lane Long Ashton	20/P/2574/COA
17	Unit A Estune Business Park Wild Country Lane Long Ashton	20/P/1665/COA
18	Land North Of Youngwood Lane And East Of Netherton Wood Lane Youngwood Lane Nailsea	16/P/1677/OT2
19	Land West Of Engine Lane Nailsea	17/P/1250/F
20	Land North Of Youngwood Lane And East Of Netherton Wood Lane Nailsea	20/P/2347/RM
21	Land South Of The Uplands Nailsea	20/P/2000/R3

22	Land Off Trendlewood Way Nailsea	22/P/1295/RM
23	Land To East Of Youngwood Lane Nailsea	20/P/0861/FUL
24	Land At Harbour Crescent Serbert Road Portishead	16/P/2066/F
25	Proposed New Building Martingale Way Portishead	18/P/3512/FUL
26	Tickenham Garden Centre Clevedon Road Tickenham	20/P/0413/RM
27	West Acre Caravan Park West Acres Farm Wolvershill Road Weston-super-Mare	19/P/0413/FUL
28	Land At The Junction Of Bleadon Hill And Bridgwater Road, Uphill Weston-super-Mare	22/P/0492/RM
29	Land At Scot Elm Drive Weston-super-Mare	20/P/0792/FUL
30	6-10 Madeira Road (Former Lynton Hotel) Weston-super-Mare	19/P/2018/FUL
31	38-40 Birnbeck Road Weston-super-Mare	19/P/3151/FUL
32	Land Between Maywood & Pinewood And 12 Atlantic Road South Weston-Super-Mare	14/P/1210/LDE
33	Madeira Cove Hotel 32-34 Birnbeck Road Weston-super-Mare	18/P/3335/FUL
34	Land At Weston Rugby Club Drove Road Weston-super-Mare	21/P/3368/OUT
35	Land At Nightingale Court Nightingale Close Weston-Super-Mare	20/P/2446/OUT
36	Land At Woodborough Road Winscombe	18/P/3214/RM
37	F Sweeting And Sons Adjacent To Orchard Lea Station Road Sandford	18/P/2024/OUT
38	Former Mooseheart Lodge (Kildare House) 70 Woodborough Road Winscombe	18/P/5196/FUL
39	Gatcombe Farm Industrial Estate West Hay Road Wrington	22/P/1256/RM
40	Land East Of North End North End Road Yatton	19/P/1884/RM
41	H14 and H15 Haywood	18/P/2867/RM
42	H18a and H18b Haywood	20/P/2026/RM
43	Haywood Village Remainder	
44	Parklands South of Somerset Ave	21/P/1220/RM
45	Parklands Village, land south of Churchland Way	17/P/5586/RM
46	Parklands Village, south of Churchland Way and Wolvershill Road	12/P/1266/OT2
47	Parklands Village, land south of Churchland Way	18/P/5231/RM

48	Phase 4 Locking Parklands Locking Moor Road Weston-super-Mare	21/P/3241/RM
49	Parcels 2.1a, 2.1b, 2.2a And 2.2b At Parklands Churchland Way Weston-super-Mare	20/P/3081/RM
50	Parklands Village, Moss Land	19/P/1563/RM
51	Parklands Village, Moss Land	16/P/1881/OT2
52	Parklands Village, Mead Fields, Land south of Wolvershill Road	16/P/2744/OT2
53	Parklands Village, Mead Fields, Land south of Wolvershill Road	19/P/2662/RM
54	Parklands Village, land south of Churchland Way - Mead Fields	18/P/5209/RM
55	Locking Parklands Future Phases	13/P/0997/OT2
56	Parklands Village, land south of Locking Head Drove	16/P/2758/RG4