



Pupil Projections for North Somerset Schools

2022 – 2026

North Somerset Council
Business Intelligence Service
Town Hall
Weston-super-Mare
BS23 1UJ

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Introduction

The Local Authority is required to produce pupil forecasting statistics to identify needs for future provision across the district and inform the strategic planning of school places across North Somerset for the next 5-7 years. This is a complex process that depends on many factors, which can be difficult to predict over time. The model is trend-based using known factors such as birth rates and current school census information. However, some areas are less certain, such as parental choice, school performance, and new housing completions. The last 20 years has seen significant growth in North Somerset and further large-scale development is planned over the next decade, as a result of the Local Plan. The model has been developed over a number of years and is continually refined and enhanced. Department for Education (DfE) analysis showed the level of accuracy of the North Somerset projections was 99.3% for 1 year due to underestimation and 99.8% for 3 years ahead at primary level due to overestimation; and 99.6% for 1 year ahead and 98.5% for 3 years ahead at secondary level both due to overestimation [Local authority school places scorecard: academic year 2020/21].

Pupil Projections Methodology and Assumptions

The model for calculating estimated pupil projections is continually developed. The main reason for introducing refinements to the model has been to better account for pupil yield arising from new housing developments. New developments have resulted in significant growth in the area in recent years. The main features of the methodology and assumptions employed to calculate the pupil projections are as follows:

1. Full time reception entry pupils – for September 2022 the projected intake to infant / primary schools is based on the number of allocations already made for each school. The projected intake for subsequent years is based on GP registration data. This gives us figures for the number of pre-school children in each postcode area. Pupils are then assigned to schools by looking at numbers historically opting for each school from each postcode sector. Where projected numbers are greater than the published admission number limit for a school, pupils are assumed to reallocate to other schools within the cluster (also known as a group), having spare capacity. The fifth year Reception intake is based on the average number of children from the preceding 2 years, because these children have not yet been born.
2. Existing pupil numbers in primary and secondary schools moving to next year group – movement from one year to the next is calculated for each school. A factor based on the gains and losses during the previous two years is applied to 6th Form only.
3. Out of area movement into individual schools – this is based on analysis of the previous year's pattern.
4. Demand from new housing – this is established using the North Somerset Residential Land Survey. Schools affected are determined geographically, and the potential intake is modelled accordingly. Estimates of the proportions of potential reception year (YR) pupils moving into a new development from outside or within North Somerset are also used to refine the predictions of additional YR pupils. The development completion schedule is the best estimate at the time the projections were compiled, and the actual rate that new developments are completed and occupied is closely linked to the economic climate and may therefore vary significantly from that expected. Weighting is applied to

5. Junior school and secondary school intake – apportionment to receiving school is based on the number of pupils moving from one school to another during the previous year. Where projected numbers are greater than the published admission number limit for a school, they are notionally reallocated to other schools in order to determine capacity within the cluster.

6. Denominational school intake – this is also based on historical ratios as above. For reference, the Catholic school figures are shown below the geographical cluster they are located in. They are also shown as a separate cluster but have only been counted once in the total figures.

It should be stressed that the projections are only indicative of likely applications for school places. For instance, where a projection for a school exceeds the capacity of that school, the projection does not imply that the school will be required to admit additional pupils.

Net Capacity and School Places

A school's net capacity (i.e. the number of pupils it can accommodate) is calculated using the DfE national template. Where additional temporary accommodation has been provided in schools to meet demand, or where schools are in the process of change, the additional capacity created may not be reflected in the Net Capacity Assessment figure if an updated assessment has not yet been carried out.

Although a school might have a net capacity of a certain number, it is not uncommon for schools to be organised in such a way that it is able to admit additional pupils. For instance, it is organisationally better for a school with a Net Capacity Assessment of 396 pupils to be organised to admit up to 420 pupils thus resulting in 14 class bases of 30 pupils per class base. This organisational figure is termed the number of 'school places'. The predicted empty places per school in these projections are based on the number of school places. Where schools do not have a net capacity figure this is because they are academies and net capacity assessments do not apply to academies, nursery schools, special schools or pupil referral units. The capacity of academies is based on the number of places the school has agreed to provide as reflected in the school's funding agreement or as subsequently amended.

New Developments

A list of the new developments used in these projections can be found in Appendix 1.

North Somerset Pupil Projections 2022-2026

Primary School Projections including housing gain	School Places						Projected demand					Predicted empty places (negative values denote shortfall)					
	Net Capacity	2022	2023	2024	2025	2026	2022	2023	2024	2025	2026	2022	2023	2024	2025	2026	
Backwell - Backwell Group																	
Backwell Church of England Junior School	Academy	240	240	240	240	240	235	230	220	209	191	5	10	20	31	49	
West Leigh Infant School	Academy	180	180	180	180	180	149	138	123	110	102	31	42	57	70	78	
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0	
Estimated Year R pupils from new housing							0	0	0	0	0	0	0	0	0	0	0
Estimated Years 1-6 pupils from new housing and previously unallocated YR							0	0	0	0	0	0	0	0	0	0	
Group total	0	420	420	420	420	420	384	368	343	319	293	36	52	77	101	127	
Backwell - Long Ashton Group																	
Birdwell Primary School	Academy	420	420	420	420	420	412	399	379	357	338	8	21	41	63	82	
Flax Bourton Church of England Primary School	Academy	210	210	210	210	210	205	198	192	182	171	5	12	18	28	39	
Northleaze Church of England Primary School	Academy	210	210	210	210	210	202	197	188	177	167	8	13	22	33	43	
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0	
Estimated Year R pupils from new housing							0	0	0	0	0	0	0	0	0	0	0
Estimated Years 1-6 pupils from new housing and previously unallocated YR							0	0	0	1	1	0	0	0	-1	-1	
Group total	0	840	840	840	840	840	819	794	759	717	677	21	46	81	123	163	
Backwell Yatton Group																	
Court-De-Wyck Church School	Academy	140	140	140	140	140	133	135	129	125	127	7	5	11	15	13	
Yatton Infant School	Academy	270	240	210	180	180	172	158	159	165	164	98	82	51	15	16	
Yatton Church of England Junior School	Academy	360	360	330	300	270	332	315	275	252	228	28	45	55	48	42	
Chestnut Park Primary	Academy	60	90	120	150	180	38	54	69	86	102	22	36	51	64	78	
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0	
Estimated Year R pupils from new housing							0	2	3	3	3	0	-2	-3	-3	-3	
Estimated Years 1-6 pupils from new housing and previously unallocated YR							0	10	13	15	16	0	-10	-13	-15	-16	
Group total	0	830	830	800	770	770	675	674	648	646	640	155	156	152	124	130	

Primary School Projections including housing gain	School Places						Projected demand					Predicted empty places (negative values denote shortfall)				
Churchill East Group	Net Capacity	2022	2023	2024	2025	2026	2022	2023	2024	2025	2026	2022	2023	2024	2025	2026
Dundry Church of England Primary School	Academy	105	105	105	105	105	90	89	88	84	81	15	16	17	21	24
Winford Church of England Primary School	Academy	210	210	210	210	210	202	190	187	183	181	8	20	23	27	29
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0
Estimated Year R pupils from new housing							0	1	3	3	4	0	-1	-3	-3	-4
Estimated Years 1-6 pupils from new housing and previously unallocated YR							0	7	10	15	17	0	-7	-10	-15	-17
Group total	0	315	315	315	315	315	292	287	288	285	283	23	28	27	30	32
Primary School Projections including housing gain	School Places						Projected demand					Predicted empty places (negative values denote shortfall)				
Churchill North Group	Net Capacity	2022	2023	2024	2025	2026	2022	2023	2024	2025	2026	2022	2023	2024	2025	2026
St Andrew's CofE Primary School	Academy	210	210	210	210	210	188	197	196	196	195	22	13	14	14	15
Wrighton Church of England Primary School	Academy	210	210	210	210	210	207	207	207	205	203	3	3	3	5	7
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0
Estimated Year R pupils from new housing							0	0	1	1	1	0	0	-1	-1	-1
Estimated Years 1-6 pupils from new housing and previously unallocated YR							0	1	3	6	6	0	-1	-3	-6	-6
Group total	0	420	420	420	420	420	395	405	407	408	405	25	15	13	12	15
Primary School Projections including housing gain	School Places						Projected demand					Predicted empty places (negative values denote shortfall)				
Churchill South Group	Net Capacity	2022	2023	2024	2025	2026	2022	2023	2024	2025	2026	2022	2023	2024	2025	2026
Banwell Primary School	Academy	210	210	210	210	210	136	132	123	125	122	74	78	87	85	88
Blagdon Primary School	Academy	119	119	119	119	119	96	99	91	82	74	23	20	28	37	45
Burrington Church of England Primary School	Academy	105	105	105	105	105	65	70	68	71	69	40	35	37	34	36
Churchill Church of England Primary School	Academy	210	210	210	210	210	193	194	189	190	184	17	16	21	20	26
Sandford Primary School	Academy	140	140	140	140	140	146	146	136	130	126	-6	-6	4	10	14
Winscombe Primary School	Academy	210	210	210	210	210	210	210	202	190	180	0	0	8	20	30
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0
Estimated Year R pupils from new housing							0	3	4	5	5	0	-3	-4	-5	-5
Estimated Years 1-6 pupils from new housing and previously unallocated YR							0	10	17	23	26	0	-10	-17	-23	-26
Group total	0	994	994	994	994	994	846	864	830	816	786	148	130	164	178	208

Primary School Projections including housing gain	School Places						Projected demand					Predicted empty places (negative values denote shortfall)				
	Net Capacity	2022	2023	2024	2025	2026	2022	2023	2024	2025	2026	2022	2023	2024	2025	2026
Clevedon Group																
All Saints Church of England Primary School	Academy	140	140	140	140	140	121	121	121	116	112	19	19	19	24	28
Mary Elton Primary School	Academy	420	420	420	420	420	375	367	356	353	342	45	53	64	67	78
St John the Evangelist Church School	Academy	315	315	315	315	315	276	266	250	241	234	39	49	65	74	81
St Nicholas Chantry Church of England Primary School	Academy	420	420	420	420	420	350	341	328	325	314	70	79	92	95	106
Tickenham Church of England Primary School	Academy	105	105	105	105	105	87	83	84	78	74	18	22	21	27	31
Yeo Moor Primary School	Academy	420	420	420	420	420	348	341	339	336	321	72	79	81	84	99
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0
Estimated Year R pupils from new housing							0	1	1	1	1	0	-1	-1	-1	-1
Estimated Years 1-6 pupils from new housing and previously unallocated YR							0	5	5	5	5	0	-5	-5	-5	-5
Group total	0	1820	1820	1820	1820	1820	1557	1525	1484	1455	1403	263	295	336	365	417
Primary School Projections including housing gain	School Places						Projected demand					Predicted empty places (negative values denote shortfall)				
	Net Capacity	2022	2023	2024	2025	2026	2022	2023	2024	2025	2026	2022	2023	2024	2025	2026
Nailsea Group																
Golden Valley Primary School	Academy	420	420	420	420	420	410	397	374	347	322	10	23	46	73	98
Grove Junior School	Academy	240	240	240	240	240	224	213	208	195	179	16	27	32	45	61
Hannah More Infant School	Academy	180	180	180	180	180	141	135	111	100	93	39	45	69	80	87
Kingshill Church School	Academy	210	210	210	210	210	150	153	144	138	128	60	57	66	72	82
Wraxall Church of England Primary School	Academy	105	105	105	105	105	81	77	71	62	59	24	28	34	43	46
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0
Estimated Year R pupils from new housing							0	1	3	5	8	0	-1	-3	-5	-8
Estimated Years 1-6 pupils from new housing and previously unallocated YR							0	3	13	22	35	0	-3	-13	-22	-35
Group total	0	1155	1155	1155	1155	1155	1006	979	924	869	824	149	176	231	286	331
St Francis Catholic Primary School	Academy	210	210	210	210	210	142	130	124	115	104	68	80	86	95	106

Primary School Projections including housing gain	School Places						Projected demand					Predicted empty places (negative values denote shortfall)					
	Net Capacity	2022	2023	2024	2025	2026	2022	2023	2024	2025	2026	2022	2023	2024	2025	2026	
Pill Group																	
Crockerne Church of England Primary School	Academy	315	315	315	315	315	273	273	274	282	283	42	42	41	33	32	
St Mary's Church of England Primary School	Academy	105	105	105	105	105	99	98	89	88	84	6	7	16	17	21	
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0	
Estimated Year R pupils from new housing							0	0	0	0	0	0	0	0	0	0	0
Estimated Years 1-6 pupils from new housing and previously unallocated YR							0	0	0	0	0	0	0	0	0	0	
Group total	0	420	420	420	420	420	372	371	363	370	367	48	49	57	50	53	
Portishead Group																	
	Net Capacity	2022	2023	2024	2025	2026	2022	2023	2024	2025	2026	2022	2023	2024	2025	2026	
High Down Infant School	Academy	270	240	210	180	180	246	213	185	171	175	24	27	25	9	5	
High Down Junior School	Academy	360	360	360	360	360	338	339	338	336	301	22	21	22	24	59	
Portishead Primary School	Academy	420	420	420	420	420	409	395	381	358	340	11	25	39	62	80	
St Peter's Church of England Primary School	Academy	630	630	630	630	630	619	595	572	542	514	11	35	58	88	116	
Trinity Anglican Methodist Primary School	Academy	420	420	420	420	420	399	385	370	350	331	21	35	50	70	89	
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0	
Estimated Year R pupils from new housing							0	0	0	0	0	0	0	0	0	0	
Estimated Years 1-6 pupils from new housing and previously unallocated YR							0	0	1	1	1	0	0	-1	-1	-1	
Group total	0	2100	2070	2040	2010	2010	2011	1927	1847	1758	1662	89	143	193	252	348	
St Joseph's Catholic Primary School	210	210	210	210	210	210	178	167	157	156	146	32	43	53	54	64	
WSM Central Group																	
	Net Capacity	2022	2023	2024	2025	2026	2022	2023	2024	2025	2026	2022	2023	2024	2025	2026	
Ashcombe Primary School	Academy	630	630	630	630	630	624	611	596	582	565	6	19	34	48	65	
Christ Church Church of England Primary School	Academy	210	210	210	210	210	202	199	196	191	185	8	11	14	19	25	
Milton Park Primary School	Academy	420	420	420	420	420	314	304	289	275	264	106	116	131	145	156	
Walliscote Primary School	Academy	315	315	315	315	315	267	263	255	254	245	48	52	60	61	70	
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0	
Estimated Year R pupils from new housing							0	0	0	0	0	0	0	0	0	0	
Estimated Years 1-6 pupils from new housing and previously unallocated YR							0	1	1	1	2	0	-1	-1	-1	-2	
Group total	0	1575	1575	1575	1575	1575	1407	1378	1337	1303	1261	168	197	238	272	314	
Corpus Christi Catholic Primary	Academy	210	210	210	210	210	179	172	164	163	164	31	38	46	47	46	

Primary School Projections including housing gain	School Places						Projected demand					Predicted empty places (negative values denote shortfall)					
	Net Capacity	2022	2023	2024	2025	2026	2022	2023	2024	2025	2026	2022	2023	2024	2025	2026	
WSM East Group																	
Haywood Village Academy	Academy	390	420	420	420	420	416	418	411	411	407	-26	2	9	9	13	
Hérons' Moor Academy	Academy	420	420	420	420	420	418	418	418	415	414	2	2	2	5	6	
Locking Primary School	Academy	420	420	420	420	420	270	251	230	228	224	150	169	190	192	196	
St Anne's Church Academy	Academy	420	420	420	420	420	381	393	375	361	348	39	27	45	59	72	
Parklands Educate Together Primary	Academy	330	390	420	420	420	205	265	295	324	338	125	125	125	96	82	
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0	
Estimated Year R pupils from new housing							0	12	25	36	46	0	-12	-25	-36	-46	
Estimated Years 1-6 pupils from new housing and previously unallocated YR							0	52	104	155	204	0	-52	-104	-155	-204	
Group total	0	1980	2070	2100	2100	2100	1690	1809	1858	1930	1981	290	261	242	170	119	
WSM North Group	Net Capacity	2022	2023	2024	2025	2026	2022	2023	2024	2025	2026	2022	2023	2024	2025	2026	
Becket Primary School	Academy	210	210	210	210	210	168	160	152	146	142	42	50	58	64	68	
Castle Batch Primary	Academy	420	420	420	420	420	403	389	380	371	372	17	31	40	49	48	
Kewstoke Primary School	105	105	105	105	105	105	74	67	68	62	61	31	38	37	43	44	
Mead Vale Community Primary School	Academy	420	390	360	330	300	241	214	201	195	187	179	176	159	135	113	
Mendip Green Primary School	Academy	630	630	630	630	630	595	581	557	530	509	35	49	73	100	121	
St Mark's Ecumenical Anglican/Methodist Primary School	Academy	420	420	420	420	420	413	396	380	366	355	7	24	40	54	65	
St Martin's Church of England Primary School	Academy	570	540	510	480	450	341	289	271	240	226	229	251	239	240	224	
St Georges Church School	Academy	210	210	210	210	210	200	191	183	180	181	10	19	27	30	29	
Worle Village Primary School	Academy	210	210	210	210	210	183	168	156	141	132	27	42	54	69	78	
Worlebury St Pauls CEVA Primary School	210	210	210	210	210	210	179	171	168	160	163	31	39	42	50	47	
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0	
Estimated Year R pupils from new housing							0	0	0	0	0	0	0	0	0	0	0
Estimated Years 1-6 pupils from new housing and previously unallocated YR							0	0	0	0	0	0	0	0	0	0	
Group total	0	3405	3345	3285	3225	3165	2797	2626	2516	2391	2328	608	719	769	834	837	

Overall 2022-2026 Reception Year (YR) Pupil Projections by cluster

Reception Year (YR) Pupil Projections by cluster A surplus of 5 and below pupils are shown in a red highlighted box with black text. A deficit of pupils is shown with a red highlighted box and red text.	2022				2023				2024				2025				2026**			
	2022 provisional PAN	2022 predicted demand	New housing projected YR*	Surplus / deficit	2023 provisional PAN	2023 predicted demand	New housing projected YR	Surplus / deficit	2024 provisional PAN	2024 predicted demand	New housing projected YR	Surplus / deficit	2025 provisional PAN	2025 predicted demand	New housing projected YR	Surplus / deficit	2026 provisional PAN	2026 predicted demand	New housing projected YR	Surplus / deficit
Backwell - Backwell	60	49	0	11	60	42	1	17	60	32	1	27	60	36	1	23	60	34	1	25
Backwell - Long Ashton	120	118	0	2	120	92	0	28	120	77	1	42	120	76	2	42	120	77	2	41
Backwell - Yatton	110	89	0	21	110	89	3	18	110	82	4	24	110	93	5	12	110	88	5	17
Churchill East	45	38	0	7	45	29	0	16	45	38	0	7	45	35	0	10	45	37	0	8
Churchill North	60	60	0	0	60	58	3	-1	60	53	4	3	60	53	4	3	60	54	4	2
Churchill South	142	112	0	30	142	124	4	14	142	97	6	39	142	95	6	41	142	98	6	38
Clevedon	260	209	0	51	260	208	0	52	260	187	1	72	260	184	1	75	260	187	1	72
Nailsea	165	119	0	46	165	113	0	52	165	89	1	75	165	85	3	77	165	87	6	72
Pill	60	50	0	10	60	51	0	9	60	49	0	11	60	54	0	6	60	52	0	8
Portishead	300	277	0	23	300	213	0	87	300	218	0	82	300	188	1	111	300	205	1	94
Weston Central	225	172	0	53	225	178	0	47	225	174	0	51	225	163	0	62	225	170	0	55
Weston East	300	257	0	43	300	276	16	8	300	234	32	34	300	234	46	20	300	235	58	7
Weston North	435	367	0	68	435	312	0	123	435	302	0	133	435	304	0	131	435	304	0	131
Weston South	225	191	0	34	225	173	3	49	225	156	3	66	225	178	4	43	225	168	4	53
Roman Catholic***	90	41		49	90	61		29	90	56		34	90	55		35	90	55		35
Total	2,597	2,149	0	448	2,597	2,019	30	548	2,597	1,844	53	700	2,597	1,833	73	691	2,597	1,851	88	658

A surplus of 5 and below pupils are shown in a red highlighted box with black text. A deficit of pupils is shown with a red highlighted box and red text.

*As allocation data has been used, it is assumed that YR children from new developments will have applied for a school place and are therefore accounted for.

** The 2026 predicted demand figures are based on an average of 2024 and 2025 demand. A two year average is used because the children in this cohort were not born at the time these figures were compiled.

*** Catholic schools per school is given in the main projections table.

Year 7 Pupil Projections by Secondary School 2022 - 2028

Year 7 Pupil Projections	2022				2023				2024				2025				2026				2027				2028			
	2022 provisional PAN	2022 predicted demand	New housing projected Y7**	Surplus places*	2023 provisional PAN	2023 predicted demand	New housing projected Y7	Surplus places*	2024 provisional PAN	2024 predicted demand	New housing projected Y7	Surplus places*	2025 provisional PAN	2025 predicted demand	New housing projected Y7	Surplus places*	2026 provisional PAN	2026 predicted demand	New housing projected Y7	Surplus places*	2027 provisional PAN	2027 predicted demand	New housing projected Y7	Surplus places*	2028 provisional PAN	2028 predicted demand	New housing projected Y7	Surplus places*
Backwell School	270	269	0	1	270	272	2	-3	270	272	2	-4	270	273	3	-6	270	272	2	-4	270	261	2	7	270	231	2	37
Broadoak Academy	180	114	0	66	180	128	1	51	180	130	2	48	180	111	2	67	180	118	2	60	180	117	2	61	180	114	2	64
Churchill Adademy & Sixth Form	270	269	0	1	270	232	3	35	270	255	5	10	270	233	8	29	270	248	8	14	270	224	8	38	270	227	8	35
Clevedon School	240	241	0	-1	240	241	1	-2	240	236	1	3	240	214	1	25	240	241	1	-2	240	213	1	26	240	215	1	24
Gordano School	336	364	0	-28	336	335	0	1	336	336	0	0	336	306	0	30	336	336	0	0	336	325	0	11	336	299	0	37
Hans Price Academy	210	209	0	1	210	210	0	0	210	210	0	0	210	195	0	15	210	205	0	5	210	193	0	17	210	198	0	12
Nailsea School	210	209	0	1	210	190	1	20	210	197	2	11	210	199	4	7	210	197	6	7	210	191	6	13	210	195	6	9
Priory Community School	300	300	0	0	300	291	0	9	300	281	0	19	300	282	0	18	300	251	0	49	300	272	0	28	300	252	0	48
St Katherine's School	180	179	0	1	180	175	0	5	180	173	0	7	180	172	0	8	180	176	0	4	180	179	0	1	180	177	0	3
Winterstoke Hundred Academy	150	150	0	0	150	159	9	-17	150	167	17	-34	150	176	26	-52	150	183	33	-66	150	183	33	-66	150	183	33	-66
Worle Community School	300	264	0	36	300	273	0	27	300	249	0	51	300	236	0	64	300	219	0	81	300	187	0	113	300	195	0	105
Total	2646	2568	0	78	2646	2505	16	125	2646	2506	29	111	2646	2397	44	205	2646	2446	52	148	2646	2345	52	249	2646	2286	52	308
Weston & Churchill Group	1410	1306	0	104	1410	1293	13	104	1410	1292	24	94	1410	1233	36	141	1410	1224	43	143	1410	1176	43	191	1410	1169	43	198
Weston	1140	1037	0	103	1140	1061	10	69	1140	1037	19	84	1140	1000	28	112	1140	976	35	129	1140	952	35	153	1140	942	35	163

* Negative numbers means more pupils than places i.e a deficit of places. Deficit of places is shown with a red highlighted box and red text. Positive numbers mean surplus of places; if it is a *small* surplus (one to five surplus places) this is black text in a red box; larger surpluses being black text in a white / grey box.

** As allocation data has been used, it is assumed that Year 7 children from new developments will have applied for a school place and are therefore accounted for.

SECONDARY SCHOOL PREDICTED PUPIL NUMBERS 2022 - 2028																Predicted empty places						
Secondary School Projections shown including and excluding housing gain, years 7-13																(negative values = shortfall)						
School	Net Capacity	*2022 Places	*2023 Places	*2024 Places	*2025 Places	*2026 Places	*2027 Places	*2028 Places	2022	2023	2024	2025	2026	2027	2028	2022	2023	2024	2025	2026	2027	2028
Backwell School	Academy	1739	1739	1739	1739	1739	1739	1739	1713	1700	1704	1710	1710	1703	1665	26	39	35	29	29	36	74
Y7-11 pupils from new developments									0	6	9	10	11	11	13							
Backwell Total (incl new developments)										1713	1706	1713	1720	1721	1714	1678	26	33	26	19	18	25
Broadoak Academy	Academy	900	900	900	900	900	900	900	663	635	621	700	703	750	744	237	265	279	200	197	150	156
Y7-11 pupils from new developments									0	5	6	7	7	8	8							
Broadoak Total (incl new developments)										663	640	627	707	710	758	752	237	260	273	193	190	142
Churchill Academy & Sixth Form	Academy	1650	1650	1650	1650	1650	1650	1650	1677	1639	1633	1600	1582	1567	1538	-27	11	17	50	68	83	112
Y7-11 pupils from new developments									0	11	19	26	31	33	36							
Churchill Total (incl new developments)										1677	1650	1652	1626	1613	1600	1574	-27	0	-2	24	37	50
Clevedon School	Academy	1400	1400	1400	1400	1400	1400	1400	1372	1404	1412	1396	1400	1372	1348	28	-4	-12	4	0	28	52
Y7-11 pupils from new developments									0	2	3	3	3	3	4							
Clevedon Total (incl new developments)										1372	1406	1415	1399	1403	1375	1352	28	-6	-15	1	-3	25
Gordano School	Academy	2190	2190	2162	2162	2108	2080	2080	2170	2188	2203	2171	2134	2111	2041	20	2	-41	-9	-26	-31	39
Y7-11 pupils from new developments									0	0	1	1	1	1	1							
Gordano Total (incl new developments)										2170	2188	2204	2172	2135	2112	2042	20	2	-42	-10	-27	-32
Hans Price Academy	Academy	1050	1050	1050	1050	1050	1050	1050	1037	1049	1053	1025	1034	1034	1011	13	1	-3	25	16	16	39
Y7-11 pupils from new developments									0	18	25	24	15	16	39							
Hans Price Total (incl new developments)										1037	1067	1079	1049	1049	1050	1050	13	-17	-29	1	1	0
Nailsea School	Academy	1210	1240	1270	1300	1300	1300	1300	1081	1126	1128	1144	1168	1164	1178	129	114	142	156	132	136	122
Y7-11 pupils from new developments									0	1	7	13	22	24	25							
Nailsea Total (incl new developments)										1081	1127	1135	1157	1190	1188	1203	129	113	135	143	110	112
Priory Community School	Academy	1530	1530	1500	1500	1500	1500	1500	1523	1517	1469	1452	1405	1377	1338	7	13	31	48	95	123	162
Y7-11 pupils from new developments									0	0	0	0	0	0	0							
Priory Total (incl new developments)										1523	1517	1469	1452	1405	1377	1338	7	13	31	48	95	123
St Katherine's School	Academy	1050	1050	1050	1050	1050	1050	1050	998	1010	1014	1007	1001	1001	1000	52	40	36	43	49	49	50
Y7-11 pupils from new developments									0	0	0	0	0	0	0							
St Katherine's Total (incl new developments)										998	1010	1014	1007	1001	1001	1000	52	40	36	43	49	49
Worle Community School	Academy	1500	1500	1500	1500	1500	1500	1500	1335	1337	1323	1327	1306	1290	1224	165	163	177	173	194	210	276
Y7-11 pupils from new developments									0	0	0	0	0	0	3							
Worle Total (incl new developments)										1335	1337	1323	1327	1306	1290	1227	165	163	177	173	194	210
Winterstoke Hundred Academy	Academy	650	800	950	950	950	950	950	492	414	594	728	803	828	843	158	386	356	222	147	122	107
Y7-11 pupils from new developments									0	12	38	96	172	122	107							
Winterstoke Hundred (incl new developments)										492	426	632	824	975	950	950	492	414	594	728	803	828
All schools		14869	15049	15171	15201	15147	15119	15119	14062	14020	14156	14260	14246	14197	13928	807	1029	1015	941	901	922	1191
Y7-11 pupils from new developments									0	55	108	180	262	218	236							
Overall Total (incl new developments)									14062	14075	14264	14440	14508	14415	14164	1141	1013	1184	1362	1468	1531	1798
Weston		5630	5780	5900	5900	5900	5900	5900	5050	4952	5061	5232	5251	5279	5160	580	828	839	668	649	621	740
Y7-11 pupils from new developments									0	35	69	127	194	146	157							
Weston Grand Total (incl new developments)										5050	4987	5130	5359	5445	5425	5317	914	832	1047	1142	1283	1302

*School places are calculated per cohort year for each school year and are subject to change

Appendix 1

The following new housing developments have been used in these projections and are based on development completion schedules from the North Somerset Residential Land Survey. You can see details of individual developments at <http://www.n-somerset.gov.uk/my-services/planning-building-control/planning/commenting-on-applications/lookatplanningapplications/> and searching by ,Refval,.

	School cluster	Development name	North Somerset Council planning application reference number ('Refval')
1	Backwell - Backwell	Land Off Moor Lane Backwell	18/P/2169/RM
2	Backwell - Long Ashton	Unit C Estune Business Park Wild Country Lane Long Ashton BS41 9FH	20/P/2574/COA
3	Backwell - Long Ashton	Unit A Estune Business Park Wild Country Lane Long Ashton BS41 9FH	20/P/1665/COA
4	Backwell - Yatton	Former UTAS Site Claverham Works Bishops Road Claverham	18/P/3659/FUL
5	Backwell - Yatton	Land East Of North End North End Road Yatton	19/P/1884/RM
6	Churchill East	Land At Cox's Green Wrington North Somerset	18/P/2691/RM
7	Churchill East	Former Barrow Hospital Wild Country Lane Barrow Gurney BS48 3SE	15/P/2302/F
8	Churchill East	Former Barrow Hospital Wild Country Lane Barrow Gurney BS48 3SE	15/P/2301/F
9	Churchill East	Land At Station Close Congresbury North Somerset	18/P/2532/OUT
10	Churchill East	Land Adjacent To Hope Cottage Smallway Congresbury	20/P/2144/FUL
11	Churchill East	Gatcombe Farm Industrial Estate West Hay Road Wrington BS40 5GF	21/P/0019/OUT
12	Churchill North	Land Off Wrington Lane Congresbury	19/P/1657/RM
13	Churchill South	Land To South Of William Daw Close Banwell	20/P/1690/RM
14	Churchill South	Western Trade Centre Knightcott Road Banwell BS29 6HT	19/P/0230/RM
15	Churchill South	Land Off Bristol Road Churchill	18/P/4241/RM
16	Churchill South	Land Off Pudding Pie Lane And Stock Lane Langford Churchill	17/P/1894/RM
17	Churchill South	Land At Woodborough Road Winscombe	18/P/3214/RM
18	Churchill South	Land At Woodborough Road Winscombe	19/P/1866/RM
19	Churchill South	Land At Blagdon Water Garden Centre Bath Road Langford	19/P/1963/FUL

20	Churchill South	F Sweeting And Sons Adjacent To Orchard Lea Station Road Sandford Winscombe North Somerset BS25 5RQ	18/P/2024/OUT
21	Churchill South	Former Mooseheart Lodge (Kildare House) 70 Woodborough Road Winscombe BS25 1BA	18/P/5196/FUL
22	Churchill South	Land West Of Wolverhill Road, North Of Wolverhill Park And Knightcott Park Banwell	21/P/1735/RM
23	Clevedon	2 - 6 Bay Road Clevedon BS21 7BT	17/P/1078/F
24	Clevedon	Tickenham Garden Centre Clevedon Road Tickenham	20/P/0413/RM
25	Clevedon	Golden Acres Fruit Farm Clevedon Road Tickenham BS21 6QT	20/P/1260/FUL
26	Nailsea	Land North Of Youngwood Lane And East Of Netherton Wood Lane Nailsea	20/P/2347/RM
27	Nailsea	Land West Of Engine Lane Nailsea	17/P/1250/F
28	Nailsea	Land North Of Youngwood Lane And East Of Netherton Wood Lane Youngwood Lane Nailsea	16/P/1677/OT2
29	Nailsea	Land To East Of Youngwood Lane Nailsea	20/P/0861/FUL
30	Nailsea	Land South Of The Uplands Nailsea	20/P/2000/R3
31	Nailsea	Land Off Trendlewood Way Nailsea	18/P/5234/OUT
32	Portishead	Land At Harbour Crescent Serbert Road Portishead BS20 7FT	16/P/2066/F
33	Weston Central	Land Between Maywood & Pinewood And 12 Atlantic Road South Weston-Super-Mare	14/P/1210/LDE
34	Weston Central	69-71 Locking Road Weston-super-Mare BS23 3DQ	18/P/4822/FUL
35	Weston Central	Madeira Cove Hotel 32-34 Birnbeck Road Weston-super-Mare BS23 2BX	18/P/3335/FUL
36	Weston Central	38-40 Birnbeck Road Weston-super-Mare BS23 2BX	19/P/3151/FUL
37	Weston Central	6-10 Madeira Road (Former Lynton Hotel) Weston-super-Mare BS23 2EX	19/P/2018/FUL
38	Weston Central	57 Beach Road (Somerset Legion House) Weston-super-Mare BS23 4AL	21/P/1002/FUL
39	Weston East	West Acre Caravan Park West Acres Farm Wolverhill Road Weston-super-Mare	19/P/0413/FUL
40	Weston East	Land At Scot Elm Drive Weston-super-Mare	20/P/0792/FUL
41	Weston East	Locking Parklands future phases	13/P/0997/OT2

42	Weston East	Land off Bowen Road and Farnborough Road, Locking Parklands	18/P/2925/RM
43	Weston East	Phase 5 Locking Parklands	19/P/0032/RM
44	Weston East	Phase 4 Locking Parklands	21/P/3241/RM
45	Weston East	Parklands Village,south of Churchland Way and Wolvershill Road	12/P/1266/OT2
46	Weston East	Parklands Village, land south of Churchland Way	17/P/5586/RM
47	Weston East	Parklands Village, land south of Churchland Way - Mead Fields	18/P/5209/RM
48	Weston East	Parklands Village, land south of Churchland Way	18/P/5231/RM
49	Weston East	Parcels 2.1a, 2.1b, 2.2a And 2.2b At Parklands Churchland Way Weston-super-Mare	20/P/3081/RM
50	Weston East	Parklands Village, land south of Locking Head Drove	16/P/2758/RG4
51	Weston East	Parklands Village, land south of Locking Head Drove	21/P/1220/RM
52	Weston East	Parklands Village, Moss Land	16/P/1881/OT2
53	Weston East	Parklands Village, Moss Land	19/P/1563/RM
54	Weston East	Parklands Village, Mead Fields, Land south of Wolvershill Road	16/P/2744/OT2
55	Weston East	Parklands Village, Mead Fields, Land south of Wolvershill Road	19/P/2662/RM
56	Weston East	Winterstoke Remainder	12/P/1510/OT2
57	Weston East	Haywood Village parcels H14 and H15	18/P/2867/RM
58	Weston East	Haywood Village parcels H18A and H18B	20/P/2026/RM
59	Weston South	Land At The Junction Of Bleadon Hill And Bridgwater Road Uphill	17/P/1138/O
60	Weston South	Land North Of Oldmixon Road Weston-Super-Mare BS24 9XN	20/P/0377/RM