

**NORTH SOMERSET COUNCIL
DECISION**

DECISION OF THE EXECUTIVE MEMBER FOR HUMAN RESOURCES,
ASSET MANAGEMENT AND FINANCE WITH ADVICE FROM THE
SECTION 151 OFFICER OF THE COUNCIL, CORPORATE SERVICES
DIRECTORATE

**DECISION NO: CSD02****SUBJECT: FINAL PHASE OF WORKS AT THE FORMER TROPICANA SITE**

BACKGROUND: On 10 November 2015 the council made a decision to undertake minimum necessary designs and costed proposals to enable the former outdoor multi-use pool area and bowling alley area to safely accommodate events for which a budget allocation of £550,000 was also approved.

The first phase of the works, previously approved under Decision No.CSD102, are now substantially complete. The final phase of works are needed to complete works to allow the former bowling alley area to hold events, repairs and framing to the external cladding, provision of heating and lighting, replacement fire exit doors and other ancillary works.

DECISION: To place individual orders with both Graham Facilities Management Ltd and Kier Services Ltd under the Council's term maintenance works contract and the Scape minor works framework respectively, for the above works, within the current overall previously approved budget.

Reasons: To allow the Tropicana site to be brought back into use as an event space following the success of the Dismaland event. To allow this to be delivered as quickly and efficiently as possible, the procurement strategy is to use procurement frameworks which makes the procurement of works such as this more efficient than has traditionally been the case and removes the need to advertise individual projects via OJEU. By using these contracts, lengthy tendering exercises can be avoided and it puts the council in a good position to be able to move quickly to deliver this project within set expenditure parameters. The council has a strong track record of delivering its capital projects to time and budget using this procurement route.

Other Alternatives Considered: None.

Financial Implications: To undertake the remaining scope of works as outlined above within the budget agreed by the council 10 November 2015 of £550,000.

Implications for Future Years: The works will further enable the site to make a positive contribution to the wider regeneration of Weston super Mare town centre.

Signed:

Councillor David Pasley
Executive Member for Human Resources, Asset Management and Finance

Dated:

Signed:
Section 151 Officer, North Somerset Council

Dated:

BACKGROUND PAPERS

1. North Somerset Council – Minutes of Council 10 November 2015 COU 79
2. North Somerset Council – Decision of the Executive Member for Human Resources, Asset Management and Finance CSD102