

**NORTH SOMERSET COUNCIL
DECISION**



DECISION OF SECTION 151 OFFICER OF THE COUNCIL,
CORPORATE SERVICES DIRECTORATE

DECISION NO: CSD27

SUBJECT: Extension of Lease Severn Day Service

BACKGROUND:

Decision No CSD23 attached gives the background as to why the initial lease for the Severn Day Service was in place at St Georges Nursing Home. Since this Decision Birnbeck Day Service has closed, therefore, that lease was ceased.

DECISION:

To extend the current lease at St Georges Nursing Home from end June 2016 to end January 2017.

Reasons:

There have been some delays to the build project which means that the building at Tamar Court will not be ready for occupation until end October 2016. The Wellness Centre should be ready by December, however, an extension to the current lease until January allows for planning and fit out of the new centre. A move has to be fully planned as the day centre provides a service to Adults with Dementia and the new centre must be fully operational prior to them moving.

Other Alternatives Considered:

There are no other alternatives within such a short timeframe without causing unnecessary disruption to service users.


Financial Implications:

- The decision is within the relevant budget of the Directorate and the relevant revenue budget, and the Directorate's overall budget is not projecting an overspend.
- The revised lease has increased to £6,000 per calendar month from 30 June 2016. This has been discussed with the owner of St Georges who states they are now losing the revenue from a bedroom per calendar month.

- This increase is only short term as the service will have moved by end January 2017, therefore, only for 7 calendar months.

Implications for Future Years:

There are no implications for future years as the service is being externalised by February 2017 and the Council will incur no further costs.

Signed: 
Section 151 Officer, North Somerset Council

Dated:12/7/16.....