



DECISION OF DIRECTOR OF DEVELOPMENT AND ENVIRONMENT

DECISION NO. 15/16 DE 307

SUBJECT: Increase to the Capital Programme to include the enhancement and refurbishment of the Tennis Courts at Ashcombe Park, Weston-super-Mare

Background:

1. The refurbishment of the tennis courts will include repairing the existing fences, cleaning the two surfaces, installing 4 No. post sockets, a new tarmac surface and white lining.
2. The total amount of funding received requires that the works be carried out as a capital project.
3. Each s106 fund specifies the use of the funding and as they are legally binding agreements they can only be used for the purpose specified.
4. The s106 agreements to be included in this project total £16,650.00 and are listed below:
 - 59 Whitecross Road, WsM
 - 108-110 Milton Road, WsM

DECISION:

To approve the addition to the capital programme of the Ashcombe Park tennis court refurbishment project at a total budget of up to £16,650.00. This will be funded from existing s106 contributions.

Reasons:

- The project cost exceeds normal s106 maintenance funding available for the site.
- The sum of money involved in the project requires that it forms part of the Capital Programme

Other Alternatives Considered:

Alternative surfaces and replacement fencing were explored, but were not affordable within current budget constraints.

Assessment:

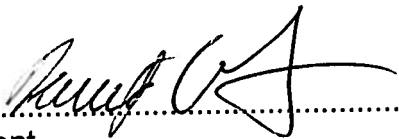
The surface replacement is considered essential to replace the worn existing tarmac. The present fence is failing and broken in places. The refurbishment will greatly enhance the quality of play and the appearance of the site.

Financial Implications:

The cost of the new surface and repairs to the fencing is £16,650.
All of the above, to be funded from existing s106 funds.

Implications for Future Years:

None directly associated with this decision.

Signed..........Director of Development and Environment.

Dated.....21/4/16.....