



DECISION OF DIRECTOR OF DEVELOPMENT AND ENVIRONMENT IN CONSULTATION WITH THE HEAD OF FINANCE AND PROPERTY

DECISION NO. 15/16 DE 242.

SUBJECT: Inclusion of the rebuilding of Nailsea Skate Park into the Council's Approved Capital Programme

Background:

Director decision DE204 15/16 approved the award of contract for the refurbishment of Nailsea Skate Park to Wheelscape Ltd.

Decision:

That the cost of the rebuilding of Nailsea Skate Park be included within the Council's Capital Programme for 2015/16 and 2016/17 at a total value of £112,000.

Reasons:

The existing skate facility at Millennium Park is now at a stage where it is no longer serviceable and would have to be decommissioned if not substantially repaired or replaced.

The replacement facility would be a concrete construction and have a greatly reduced maintenance requirement over the current metal skate park equipment. Concrete equipment is the preferred type of equipment that has been identified from consultation carried out with the local skating groups.

Other Alternatives Considered:

N/A

Risk Assessment:

Initial site inspections have been carried out, and it is proposed that the final design will be installed on top of the existing tarmac base thus limiting the risk of encountering unfavourable ground conditions.

Financial Implications:

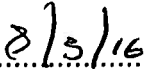
The final designed scheme has a contract cost of £111,612. Final contract price may vary slightly from this depending on overall final scheme with any increase being met by funding from Nailsea Town Council.

North Somerset's contribution to the scheme is £10,000 and will be funded from a Revenue Contribution to Capital (RCCO) from existing Play Maintenance Budgets for 2015/16 and 2016/17. The remaining financing will be provided by a contribution from Nailsea Town Council.

Implications for Future Years:

There will be an ongoing operational requirement to inspect and maintain the facility. As the new feature is made of concrete and will be replacing the existing metal and wood facilities this should reduce overall future maintenance costs.

Signed.......... Director of Development and Environment

Dated..........

Signed.......... Head of Finance and Property

Dated..........