

NORTH SOMERSET COUNCIL DECISION

DECISION OF: COUNCILLOR ELFAN AP REES, EXECUTIVE MEMBER FOR STRATEGIC PLANNING, HIGHWAYS, ECONOMIC DEVELOPMENT AND HOUSING



WITH ADVICE FROM: THE DIRECTOR OF DEVELOPMENT & ENVIRONMENT

DECISION NO: 18/19 DE 296

SUBJECT: 2018/19 JOINT LOCAL TRANSPORT INTEGRATED TRANSPORT PROGRAMME

KEY DECISION: YES

BACKGROUND:

The Joint Local Transport Plan 3 (JLTP3) for the West of England sub-region covers a fifteen year period from 2011 to 2026 with a requirement for Local Authorities to meet the policies and objectives that are set out in the JLTP3.

On the 26 February 2018 the Executive Member approved the broad budget allocation for the 2018/19 – 2020/21 Joint Local Transport Plan 3 year Integrated Transport Programme with individual projects to be subsequently approved.

DECISION:

The Executive Member approves the individual projects for the 2018/19 Integrated Transport as attached as an appendix to this report.

REASONS:

The implementation programme arises from the priorities and objectives of the Joint Local Transport Plan 3 (JLTP3) covering the years 2011- 2026 which was approved at North Somerset Full Council meeting on 18th January 2011 and was implemented in April 2011. It is a statutory document that the authority has a duty to produce and review.

OPTIONS CONSIDERED:

The schemes that have been entered onto the programme have been prioritised according to:

- Contribution towards meeting JLTP3 objectives
- Contribution towards meeting Corporate Plan objectives
- Risk element for not undertaking the work
- Equalities Impact Assessment
- Benefit to the community

- Deliverability
- Overall value for money

FINANCIAL IMPLICATIONS:

The Integrated Transport Programme for 2018/19 is balanced and will be regularly monitored to ensure that it comes in on budget and where scheme changes are required, Executive Member approval will be sought for the changes at such time as is necessary. There are a pipeline of 'future schemes' available to be reprioritised onto the programme to avoid any possible underspend.

LEGAL POWERS AND IMPLICATIONS

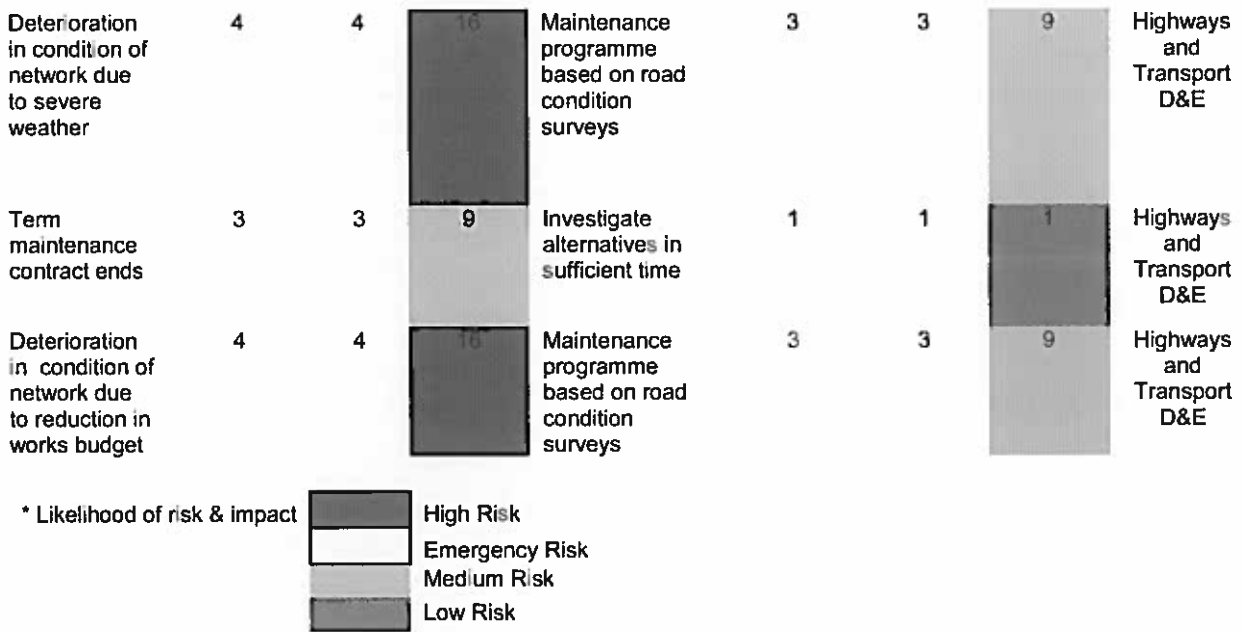
N/A

CONSULTATION

The JLTP3 was subject to a substantial consultation with all partners, public and interested parties which took place between July and October 2010. The consultation highlighted the priorities as Supporting Economic Growth and Reducing Carbon Emissions. Public Transport was considered to be the priority area for investment. The JLTP3 came into effect on 1st April 2011 and was approved at North Somerset's Full Council meeting on 18th January 2011. Individual schemes are also being consulted on where appropriate.

RISK MANAGEMENT

Risk Threat/ Opportunity	Likelihood (1-4)	Impact (1-4)	Inherent Risk Score*	Risk Summary		Residual Risk Score	Risk Owner Directorate	
				Risk Control Measures	likelihood reduction			Impact reduction
Availability of staff to implement schemes	3	4	12	Use term consultants and contract staff to manage peaks in workload	2	4	8	Highways and Transport D&E
Scheme cost inflation (Integrated Transport)	3	3	9	Allow for cost inflations within budgets	3	2	6	Highways and Transport D&E
Insufficient project management resources	3	3	9	Ensure officers have sufficient Continued Professional Development	2	3	6	Highways and Transport D&E
Insufficient funding for consultant support	3	3	9	Maximise in-house expertise and resource	2	2	4	Highways and Transport D&E
Scheme cost inflation (maintenance)	3	3	9	Develop joint procurement with JLTP partners	3	2	6	Highways and Transport D&E



EQUALITY IMPLICATIONS

Have you undertaken an Equality Impact Assessment? No

The JLTP3 was evaluated against an Equalities Impact Assessment and Major Integrated Transport schemes will also be evaluated as part of the scheme development process. The programme includes improvements that address mobility issues and assist people with disabilities, for example the programme of raised kerbs to improve access to public transport. The programme includes improvements to public transport, the walking and cycling networks that aid travel to jobs and services for those who do not, or choose not to, have access to a private car.

CORPORATE IMPLICATIONS

Many of the schemes in the JLTP implementation programme contribute to corporate priorities. Examples are indicated in the table below:

Corporate Aim	JLTP contribution
Improving transport infrastructure	Network and asset management; congestion reduction
Public health and safety	Reducing traffic accidents; safer access to schools; improving pedestrian links to promote community cohesion
Sustainability	Encourage increased use of sustainable modes of transport; improving quality of transport infrastructure
Active lifestyles	Increase physical activity by encouraging walking and cycling and increasing accessibility to health and other facilities


Helping people into employment	Tackling congestion; supporting access to key facilities; addressing social exclusion
Delivering new homes	Improvements to M5 Junctions 19 and 21 respectively, Weston Town Centre Transport Enhancement Scheme and the North-South Link to support new development
Community engagement	Extensive consultation on JLTP3 identified priorities and further consultation on individual schemes

BACKGROUND PAPERS

Final Joint Local Transport Plan 3 – April 2011
 Decision of Executive Member for Strategic Planning, Highways, Economic Development and Housing Dated 26 February 2018

SIGNATORIES:

DECISION MAKER(S):

Signed:  Executive Member for Strategic Planning, Highways, Economic Development and Housing

Title:

Date: 18/4/18

WITH ADVICE FROM:

Signed:  Director of Development and Environment

Date: 9/4/18

INTEGRATED TRANSPORT SCHEMES

Location/Scheme	Scheme Type: Designer or Builder	Justification	Perish	Work Description & Issues
Measures to Increase Bus Use				
Transport Information & Data Exchange	Not applicable	Salutory obligation to provide transport data to supply bus network with information.	nr	Transport Information & Data Exchange
Detail to Cheredon (J6 and J4)	Build V1	This key feeder route to the main GSEH corridor has seen bus revenues fall by other routes to other routes more attractive to local passenger growth and encourage investment in new vehicles by bus companies	several	Upgrade bus stop, new bus shelter, new seating, new RTI installation and new RTI installation. Pending restrictions and bus stop alterations
Stand Bay to Westside Lane	Build V1	To increase passenger numbers on a commercial bus corridor to ensure services are maintained. To be linked to parking improvements at Stand Bay	several	Improvements to bus terminals at Stand Bay
Completion of Raised Kerbs (selectively)	Build V1 Build V2 Build V3	To all ensure all bus stops are DDA compliant	Distric-wide	Upgrade to all bus stops not covered in main bus corridor improvements
Traffic Regulation Orders (TROs) for Bus Routes	Design & Build	To show a traffic regulation order is a viable solution also justifying to restrictions necessary to prevent congestion on bus routes	Distric-wide	To design and implement TROs in the vicinity of bus stops to bus routes to avoid traffic congestion. These are for the unpermitted issues that inevitably arise each year
Estuaries Road - Upland Village	Design V1, Build V2	To mitigate requirement of busstop Estuaries Road	WYSA	Create and parking bays in the existing footway on the southern side of the road to allow vehicles to park. Half of the carbayes and half on bus allowing the passage of larger vehicles parked the parked vehicles would allow to mount the stop and allow on the northern side
Other Current Transport Initiatives (not currently included in				
Locking Bikes/Bike Rack, York	Design	Multiple cycling columns, and lay route into WTC.	WYSA	2017/18 investigation including top 20 B/Rs delivery. Also reconsider expansion scheme between on school on the road
Yates High Street Improvements	Design V1, Build V2	Under increasing pressure from Councilors and residents to improve high street and pedestrian access. Yates already used there and has of new development and demand in village to deliver	Yates	Design work in 2018/19 (15% of budget) before implementation in 2019/20 (preserving 85% of budget). Improvements to the capacity and flow of Yates High Street is necessary in the context of all new developments and the need to ensure access to meeting hygiene and pedestrian issues
Station Road, Bucknall - Signage and Lighting works	Build	To provide a more pedestrian friendly environment along Station Road and include pedestrian crossing facilities	Bucknall/Wyngton	Provide additional pedestrian dropped kerbs and footway works to access bus shelters, signing and bring to highlight the school and pedestrian movement

WTCR: Term Squarisham Perish scheme	Design 6 Road Y1 Road Y2	Part of WTCR, not all LTP funded	WVSA	Improvements to road network bus access, Realignment Rosedale due to land Design in 1718 and 1819
Western-Upper-More Bus route 7 Improvement works	Design Y1 Design Y2	Improvement works to improve service for bus service along the key NS corridor	WVSA	Urgent bus stops along whole strategic bus route to improve particularly end performance
Quorven Quay Business Park 24/25/26/27, 28 Purcellway, High St Car Parking	Build	Not LTP funded	Proposed	Ordered by S108 agreement and subject to approval of Planning Committee and Planning and Council. Provision of increased and improved public car parking facilities within and close to the High Street including such expansions as necessary and property to be required for carrying out secondary studies and securing funding prior to such commencement of works or 10 years from when Opening 2017/18 - Prelim. Detailed design 2018/19 - implementation
Agreement to achieve traffic congestion				
J21 neighbourhood one-stop bike-share scheme	Build	Formerly Western Package Phase 2 scheme. All funding secured. The scheme will enable the continued or increased build-out rate for the Western Villages developments.	SI Gangees	Two-time trips onto the A15 neighbourhood. This scheme is to be implemented by highway England
Airport Roundabout / Cross Pointe Lane Roundabout, 19-21 companion road scheme.	RBC Preparation Y1, Implementation on Y2	Identified as companion location by Western Villages Integration Report	WVSA	This work remains to be put the scheme and many other designs work and WVSAW including preparation of the RBC in 1819. Implementation is subject to securing funding through currently underway funding process
J18/Wyndham Way, Purcellway road scheme	Build	Identified by Highways England as both a companion and a safety corridor. The scheme is currently in the preparation stage awaiting on the NS manure in the Pur cell Partway Handover/Wyndham Way prevents the implementation of the HE's companion road scheme at J19	Purcellway	HE confirmed up to £1m for Wyndham including scheme as part of larger J19 companion improvements. To be implemented in March 2019. Autumn 2020. of line £1m in 2018/19 in CH24 committee for detailed design, road safety audit, tender documents. HE have secured funding to implement four schemes at J19, but our scheme is currently in the preparation and funding [300k]

Widewater Road & Roundabouts, 16-18	Design 11	In need of review of the whole length of Widewater Road including Aida Rd, Right hand turn lanes and Village Indignation Report	W544	Investigate potential for right hand turn lanes conversion on road widening (right hand turn lanes) to increase capacity of Village Indignation Report of Aida, Broadway planning application, Widewater Road (Aida) Bridge (Aida - across)
North Green Link, Latching Parklands, West	Build	Major infrastructure project to include large development east of Latching Parklands with provide a canal link between the A217 & Latching Parklands and A210 at West View to the north	Locking/W/ S21/ B20/21	New road link to be provided through City Centre to support new development
West West Phase 1	N/A	Not LTP funded	Several	2017/18 - Completion of GRP 3 2017/19 - Completion of GRP 4 2018/19 - Completion of GRP 5 2019/20 - Completion of GRP 6 2020/21 - Completion of GRP 7 2021/22 - Completion of GRP 8 2022/23 - Completion of GRP 9 2023/24 - Completion of GRP 10 2024/25 - Completion of GRP 11
2025-2030				
Harbour Road South, 1, Parklands, Parklands Centre Enhancements	Build	S108 contribution to improve the pedestrian and cyclist facilities in the vicinity of the site and improve the town centre generally	Purchased	Delivered by S108 agreement and subject to consultation with Town Council - Towns Purchased town centre enhancements that include traffic calming measures, improved accessibility for pedestrians, improved pedestrian way, public services infrastructure and improved accessibility for cyclists and scooters 2017/19 - Prelim detailed design 2018/20 - Implementation
Corndon Gate Bussela Park/ Salsbury's, Parklands - Footpath Upgrade	Build	S108 contribution to improve the pedestrian and cyclist facilities in the vicinity of the site and improve the town centre generally	Purchased	Delivered by S108 agreement and subject to consultation with Town Council - Upgrade of existing footpaths and/or other town centre services to improve accessibility to the town centre 2017/18 - Prelim detailed design 2018/19 - Implementation
Corndon Gate Bussela Park/ Salsbury's, Parklands - Pedestrian Route	Build	S108 contribution to improve the pedestrian and cyclist facilities in the vicinity of the site and improve the town centre generally	Purchased	Delivered by S108 agreement and subject to consultation with Town Council - Provision of pedestrian routes that improve accessibility to the town centre 2017/18 - Prelim detailed design 2018/19 - Implementation
Corndon Gate Bussela Park/ Salsbury's, Parklands - Pedestrian Safety	Build	S108 contribution to improve the pedestrian facilities and safety in the vicinity of the site and improve the town centre generally	Purchased	Delivered by S108 agreement and subject to consultation with Town Council - Towns the improvement of pedestrian safety, accessibility and connectivity in and around the town centre 2017/18 - Prelim detailed design 2018/19 - Implementation

<p>October 2016 Design & Build Purchase - 100% Why Crossing</p>	<p>Build</p>	<p>\$100 contribution to improve the pedestrian facilities and safety in the vicinity of the site and around the town centre generally</p>	<p>Completed</p> <p>2017.18 - Project delivered design 2018/19 - implementation</p>
<p>October 2016 Design & Build Purchase - 100% Why Crossing</p>	<p>Build</p>	<p>\$100 contribution to promoting and improving the safety of Portland Town Centre. This is in line with the Council's corporate policy of promoting strong, accessible town centres</p>	<p>Completed</p> <p>2017.18 - Project delivered design 2018/19 - implementation</p>
<p>October 2016 Design & Build Purchase - 100% Why Crossing</p>	<p>Build</p>	<p>\$100 contribution to promoting and improving access to Portland Town Centre. This is in line with the Council's corporate policy of promoting strong, accessible town centres</p>	<p>Completed</p> <p>2017.18 - Project delivered design 2018/19 - implementation</p>
<p>October 2016 Design & Build Purchase - 100% Why Crossing</p>	<p>Build</p>	<p>Completing the missing link of footway for pedestrians along Central Way</p>	<p>Completed</p> <p>2017.18 - Project delivered design 2018/19 - implementation</p>
<p>October 2016 Design & Build Purchase - 100% Why Crossing</p>	<p>Build</p>	<p>Link to the station to new employment and housing in addition to providing safe access to Victoria Station via Stoverley Way</p>	<p>Completed</p> <p>2017.18 - Project delivered design 2018/19 - implementation</p>
<p>October 2016 Design & Build Purchase - 100% Why Crossing</p>	<p>Build</p>	<p>Link to the station to new employment and housing in addition to providing safe access to Victoria Station via Stoverley Way</p>	<p>Completed</p> <p>2017.18 - Project delivered design 2018/19 - implementation</p>
<p>October 2016 Design & Build Purchase - 100% Why Crossing</p>	<p>Build</p>	<p>Link to the station to new employment and housing in addition to providing safe access to Victoria Station via Stoverley Way</p>	<p>Completed</p> <p>2017.18 - Project delivered design 2018/19 - implementation</p>
<p>October 2016 Design & Build Purchase - 100% Why Crossing</p>	<p>Build</p>	<p>Link to the station to new employment and housing in addition to providing safe access to Victoria Station via Stoverley Way</p>	<p>Completed</p> <p>2017.18 - Project delivered design 2018/19 - implementation</p>

Assessing the sustainability of the project

<p>October 2016 Design & Build Purchase - 100% Why Crossing</p>	<p>Design & Build Y1, Design & Build Y2, Design & Build Y3</p>	<p>Updating and improvements to cycle routes and cycle contra-ways to be completed as identified in audit of main NSC items</p>	<p>Delivered</p>	<p>Lack of cycle parking in main town centre NSC item required to complete STP scheme £5,000 in each year for design for the forthcoming year. E100 in Y2 and Y3 to cover scheme implementation</p>
<p>October 2016 Design & Build Purchase - 100% Why Crossing</p>	<p>Design & Build Y1, Design & Build Y2, Design & Build Y3</p>	<p>Updating and improvements to cycle routes and cycle contra-ways to be completed as identified in audit of main NSC items</p>	<p>Delivered</p>	<p>Lack of cycle parking in main town centre NSC item required to complete STP scheme £5,000 in each year for design for the forthcoming year. E100 in Y2 and Y3 to cover scheme implementation</p>
<p>October 2016 Design & Build Purchase - 100% Why Crossing</p>	<p>Design & Build Y1, Design & Build Y2, Design & Build Y3</p>	<p>Updating and improvements to cycle routes and cycle contra-ways to be completed as identified in audit of main NSC items</p>	<p>Delivered</p>	<p>Lack of cycle parking in main town centre NSC item required to complete STP scheme £5,000 in each year for design for the forthcoming year. E100 in Y2 and Y3 to cover scheme implementation</p>
<p>October 2016 Design & Build Purchase - 100% Why Crossing</p>	<p>Design & Build Y1, Design & Build Y2, Design & Build Y3</p>	<p>Updating and improvements to cycle routes and cycle contra-ways to be completed as identified in audit of main NSC items</p>	<p>Delivered</p>	<p>Lack of cycle parking in main town centre NSC item required to complete STP scheme £5,000 in each year for design for the forthcoming year. E100 in Y2 and Y3 to cover scheme implementation</p>
<p>October 2016 Design & Build Purchase - 100% Why Crossing</p>	<p>Design & Build Y1, Design & Build Y2, Design & Build Y3</p>	<p>Updating and improvements to cycle routes and cycle contra-ways to be completed as identified in audit of main NSC items</p>	<p>Delivered</p>	<p>Lack of cycle parking in main town centre NSC item required to complete STP scheme £5,000 in each year for design for the forthcoming year. E100 in Y2 and Y3 to cover scheme implementation</p>
<p>October 2016 Design & Build Purchase - 100% Why Crossing</p>	<p>Design & Build Y1, Design & Build Y2, Design & Build Y3</p>	<p>Updating and improvements to cycle routes and cycle contra-ways to be completed as identified in audit of main NSC items</p>	<p>Delivered</p>	<p>Lack of cycle parking in main town centre NSC item required to complete STP scheme £5,000 in each year for design for the forthcoming year. E100 in Y2 and Y3 to cover scheme implementation</p>
<p>October 2016 Design & Build Purchase - 100% Why Crossing</p>	<p>Design & Build Y1, Design & Build Y2, Design & Build Y3</p>	<p>Updating and improvements to cycle routes and cycle contra-ways to be completed as identified in audit of main NSC items</p>	<p>Delivered</p>	<p>Lack of cycle parking in main town centre NSC item required to complete STP scheme £5,000 in each year for design for the forthcoming year. E100 in Y2 and Y3 to cover scheme implementation</p>
<p>October 2016 Design & Build Purchase - 100% Why Crossing</p>	<p>Design & Build Y1, Design & Build Y2, Design & Build Y3</p>	<p>Updating and improvements to cycle routes and cycle contra-ways to be completed as identified in audit of main NSC items</p>	<p>Delivered</p>	<p>Lack of cycle parking in main town centre NSC item required to complete STP scheme £5,000 in each year for design for the forthcoming year. E100 in Y2 and Y3 to cover scheme implementation</p>

Completed by 3100 agreement and subject to consultation with Town Council. Provision of a crossing Portland Way and a bridge over the River Torridge. Development and the high Street

Updat Road Works (Coastal Towns Roads)	Budt Y1	Delivery of Coastal Towns Roads and National Cycle Network	W/S&I	£400,000 schemes in total including land negotiation, fencing, management, contingency and fees (GfF will be applied for remaining £250,000). Contract awarded to contractors - currently waiting for planning application (Jan 2018). The cost upgrade and budget mitigation is to be covered. Delivery split across two financial years 17/18 & 18/19 17/18 to include site work and budget savings
2018/19 - 2019/20 - Improve Road Safety				
Customs Gate Dunleas Purthalsbury's, Castled Improvements	Design & Build	5,106 contribution to improve the junction signal Contract awarded to contractors - currently waiting for planning application (Jan 2018). The cost upgrade and budget mitigation is to be covered. Delivery split across two financial years 17/18 & 18/19 17/18 to include site work and budget savings	Purthalsbury	For the aesthetic and functional improvement of the junction of the Customs Gate junction, the Council will improve the junction with a new signal and pedestrian crossing (noted on the plan)
Waterwheel Road Safety Improvements	Budt Y1	Highway accident route history	Barnwell	Investigation and design in 17/18 Budt Y1 (18/19)
20mph Speed Limit Lower Langford	Design & Build	The location fits within the 20mph speed limit policy and vehicle speeds are also suitable for a limit	Churchill	20mph Speed Limit
Pedestrian safety works, High Street/road Streets/road Wymington	Budt	Request for traffic calming in village	Wymington	Pedestrian safety works
Avon Way, Purthalsbury	Budt	To reduce traffic speeds and improve road safety Funded by Purthalsbury Town Council	Purthalsbury	The reduction of signage along Avon Way designed to reduce vehicle speeds and improve road safety Funded by Purthalsbury Town Council
A21 Slater Road Fund Project	Budt	In 2016, average daily traffic on the A21 between December 2016 hours were 32 collisions along the route, resulting in 44 casualties of which 5 were fatal or seriously injured. The route has been identified as a priority for the Slade Foundation as one of the 50 % routes where the risk of collisions causing deaths or serious injury is highest. Investment will enable a proactive road safety approach to reduce collisions risk.	Barnwell	Measures identified include: - a speed limit review, and - subsequent installation of traffic management to support the reduction of vehicle speeds. - installation of new signage of speed limits and advisory speed limits. - additional signage for pedestrians and cyclists. - removal of roadside hazards
A21 Buntingford Road near Barningham Lane	Design & Build	High number of accidents investigated by police & other analysts 17 accidents in 3 years 700% increase FY16	Barnwell	Accident cluster and route analysis design & build of schemes identified in 2017/18. Safety improvements and road safety measures appropriate to reduce collisions
A217 Farningham Bridgys	Design	High number of accidents investigated by police & other analysts 17 accidents in 3 years 600% increase FY16	W/S&I	Accident cluster and route analysis, design of schemes identified in 2017/18. Safety improvements and road safety measures appropriate to reduce collisions

B3139 Titchmarsh Road / Western Way (A40)	Design	High number of accidents identified by cluster analysis 4 accidents in 3 years 447% FYFR	Clevedon	Accident cluster and route analysis design of schemes identified in 2017/18 Scheme includes improving existing visibility and signage
A309 / North Road	Design	High number of accidents identified by cluster analysis 4 accidents in 3 years 249% FYFR	Long Ashton	Accident cluster and route analysis design of schemes identified in 2017/18 Scheme includes temporary lighting and a number of signage
B3138 Clevedon Road	Design	High number of accidents identified by route analysis 5 accidents in 3 years 242% FYFR	Nethel	Accident cluster and route analysis design of schemes identified in 2017/18 Scheme to include signage, gateway features, tree cutting and crossing barriers
B3128 Winczall Hill	Design	High number of accidents identified by cluster analysis 3 accidents in 3 years 239% FYFR	Winczall & Failand	Accident cluster and route analysis design of schemes identified in 2017/18 Scheme to include signage, barriers and possibly high friction surfacing
A38 Bridgwater Road near Quarry Lane	Design	High number of accidents identified by route analysis 8 accidents in 3 years 235% FYFR	Dunry	Accident cluster and route analysis design of schemes identified in 2017/18 Scheme includes signage, street lighting, tree cutting and safety measures appropriate to reduce speeds
B3048 Leobing Road	Feasibility Study	High number of accidents identified by route analysis 27 accidents in 3 years	Wals	Accident cluster and route analysis, in-depth feasibility study required to identify road safety intervention schemes
Illston Road	Feasibility Study	High number of accidents identified by route analysis 14 accidents in 3 years	Wals	Accident cluster and route analysis, in-depth feasibility study required to identify road safety intervention schemes
A323 Dove Hill / Devonshire Road	Feasibility Study	High number of accidents identified by route analysis 14 accidents in 3 years	Wals	Accident cluster and route analysis, in-depth feasibility study required to identify road safety intervention schemes
B3124 Dunbeath High Street	Feasibility Study	High number of accidents identified by route analysis 9 accidents in 3 years	Pontrilas	Accident cluster and route analysis, in-depth feasibility study required to identify road safety intervention schemes
B3134 Barrington Centre	Design	High number of accidents identified by route analysis 11 accidents in 3 years 165% FYFR	Burrington	Accident cluster and route analysis design of schemes identified in 2017/18 Scheme to include signage, street lighting, tree cutting, improve PAV and resistance to reduce loss of control accidents on the bends
Stade Pluma to School - Investigation & Design D, V, etc	Investigation & Design Y1, 1 & Design Y1, 1 & D, V, etc	Investigation & Design Y1, 1 & Design Y1, 1 & D, V, etc	Design Y1, 1 & Design Y1, 1 & D, V, etc	Design Y1, 1 & Design Y1, 1 & D, V, etc
Barnard to Churchill Community School - State Route to School	Design Y1, 1 & Design Y2	Investigation & Design Y1, 1 & Design Y1, 1 & D, V, etc	Design Y1, 1 & Design Y1, 1 & D, V, etc	Design Y1, 1 & Design Y1, 1 & D, V, etc
Five Dutton Primary School Expansion - Public Footpath Improvements	Build	Safety improvements will be required after expansion of footpath	Rix Bourton	In proposals to pedestrian crossing to accommodate expansion of primary school
All Saints Lane, Clevedon, Sneyd Zone	Build	Pressure to improve safety structure school after petition	Clevedon	Investigation of a 20mph zone for All Saints Lane in the vicinity of the Primary School (area to be defined on design brief)
Abbots Primary School - Creating Improvements	Build	Further than parents - being presented to full council in January 2017 for decision	WALS	Installation of a zebra crossing and associated minor road safety improvements. Design using CEN 172, 11/1979

Investigation to reduce car speed on the school run and improve road safety around schools

Labour Works & DDA Budget	n/a	DDA and requests from public	Direct-end	Labour work that accord with JTP targets Drop letters and include payments to satisfy DDA requirements
Annual TfO and existing LTP Review	Design & Build	Complete the work from this year and continues the agreed cycle of review and implementation of TfO's around the district	Direct-end	Waiting until review to implement W&AW works (18/19) and Purchased/Other Partners (19/20) Mutual/Co-creation (20/21) on a 3-year rolling programme to ensure the TfO's relevant to their development
Travel Plans budget	n/a	An annual or regular cycle of review to support the creation of travel plans, especially as we have bid for much funding for the Access Fund to OT. Also used as grants to schools to set up new travel planning	Direct-end	Annual funding to support the creation of travel plans
Strategic TfO - Proposed Traffic Regs	Build	£100 contribution to mitigate against the effects of road works on the network in the vicinity of the development	Purchased	Towards the processing and implementation of a Traffic Regulation Order (TRO) on the southern side of Basington Way so as to include the proposed service bay to the west of the access to the Development
Leigh Woods Permanent TfO	Design & Build	Pressure from Commercial/Industrial/retailers in area Expenditure TfO for yellow lines in Leigh Woods has been made permanent in 17/18	Long Ashton	Review of current temporary TfO for yellow lines in Leigh Woods
Electric Vehicles Charging Hubs	Design & Build	Funded by the Office for Low Emission Vehicles (OLEV), team scheme will create a compressed hub for charging electric vehicles in the north of the DT's path to meet heavily in electric vehicles nationwide in order to and make work to make automatic routes from the passenger car		ESL is being spent in 2017/18 on design work and assembly with implementation in 2018/19 procurement will be completed by March 2018. The costs to be covered by a new West of England EV Charging Funds budget
83124 Weight Limit Review	Feasibility	An additional £200k across years 2018/19 and 2019/20 is required from LTP budget to support both projects	Long Ashton	An additional £200k across years 2018/19 and 2019/20 is required from LTP budget to support both projects. Also Feasibility Funding to secure what additional funding is to be used for
83124 Weight Limit Review	Feasibility	As requested by TfO Leader		Investigation into getting a weight limit on the B3124 between Clevedon and Purchased Budget to cover surveys and other work
Pyralis Board - Strategic Work based	Not applicable	Fund to allow Pyralis Board to action various strategic workstreams	n/a	Fund to allow Pyralis Board to action various strategic workstreams

Investigation into getting a weight limit on the B3124 between Clevedon and Purchased Budget to cover surveys and other work