

**NORTH SOMERSET COUNCIL
DECISION**



**DECISION OF: THE DIRECTOR OF DEVELOPMENT AND
ENVIRONMENT**

DECISION NO: 17/18 DE 285

SUBJECT: DEVELOPMENT AND ENVIRONMENT FEES AND CHARGES 2018/2019

KEY DECISION: Yes

BACKGROUND:

Fees and charges represent an important source of income, providing funding to assist in achieving the Council's objectives. Some of our fees and charges are effectively set by legislation but many are locally determined.

Income derived from charging will be used to offset the costs of providing the service being charged for, including support service costs. In setting an appropriate level of fees and charges, managers also take into account their client groups and corporate objectives

Decision 16/17 DE 302 allows the relevant Director(s) to agree, on an appropriate ad-hoc basis, fees, charges, tariffs or other means of setting prices where the nature of the business is such that a flexible pricing policy is required. The areas of such flexibility are to be agreed with the relevant Executive Member. This is because the pricing of food and drink at establishments such as the Campus requires a flexible approach to pricing given the need to respond quickly to market conditions and cost of sales. In line with this decision food and drink increases of over 5% have also been included in this decision.

DECISION:

In accordance with the Council's constitution, this decision seeks approval for the proposed increases to fees and charges detailed in appendix 1 that are up to and including 5% or are estimated to generate additional annual revenue income of over £100,000.

In accordance with 16/17 DE 302, this decision also seeks approval for food and drink increases over 5%

REASONS:

- Raising revenue from charges for services is an important element in the overall financing of Council services and activities and helps to deliver service and strategic objectives.

- Consideration is therefore given, on a regular basis, to the scope for raising revenue through charges for services and to reviewing the appropriateness and adequacy of the levels of charges being proposed or actually in force.
- Services are generally given an increase in their income targets each year in accordance with agreed budget principles. This will be achieved through a combination of increases to fees and charges, increased use, and through rental and sales income where appropriate. Where information is available, changes to fees and charges will take account of changing circumstances and patterns of service use as well as known and predicted changes to service costs.
- There is a general policy presumption that the levels of fees and charges should rise, each year, in line with the rate of inflation. Accordingly, the charges proposed in each service area should be sufficient to meet the additional fees and charges income reflected in the final draft budget, which is detailed in an annual report to the Executive.
- The following represents the range of factors, which service managers need to take into account when setting fees and charges:-
 - Charges determined by primary or secondary legislation
 - Service costs, including inflation
 - Service supply and demand
 - Market conditions
 - Benchmarking with other authorities and other providers
 - Affordability

OPTIONS CONSIDERED:

Service Managers considered alternative pricing within the guidance / framework as described above.

FINANCIAL IMPLICATIONS:

In general terms, the 2018/19 budget setting process added 1.25% to income budgets, although in some areas a specific additional target was included. The fees set out in this decision notice are designed to ensure that these budget targets are achievable.

LEGAL POWERS AND IMPLICATIONS

NA

CONSULTATION

The changes are in accordance with the Council's policy guidance and principles and, as such, no consultation has been undertaken. The revised fees and charges will be published on the Council's website.

RISK MANAGEMENT

No material risks have been identified

EQUALITY IMPLICATIONS

Have you undertaken an Equality Impact Assessment? No

The changes are in accordance with the Council's policy guidance and principles. No significant negative equality implications have been identified.

CORPORATE IMPLICATIONS

The contribution made by charging for council services supports other strategic objectives of the council.

BACKGROUND PAPERS

Report to Executive 12 April 2016 – 2016/17 Fees and Charges Schedule
<http://apps.n-somerset.gov.uk/cairo/docs/doc27320.pdf>

16/17 DE 302 Development and Environment Fees and Charges 2017/2018 – Flexible Pricing Policy

SIGNATORIES:

DECISION MAKER(S):

Signed: .....Director of Development and Environment

Date: 16/4/18.....

Food and drink increases over 5%: in consultation with Cllr Felicity Baker, Executive Member for Community Services and Safety, Tourism and Leisure, Corporate Communications, Customer Services, Libraries and Licensing

Development and Environment increases up to including 5% and estimated additional / reduced income (per annum) up to £100,000

Service being charged	2017/18 charge	2018/19 charge	% increase (Y/N)	Is this a new charge? (Y/N)	Decision Maker (Dir / EM / Exec)
Day Delegate Packages					
Full day package - external	£26.50	£27.00	2%	No	Dir
Half day inc lunch - external	£19.50	£20.00	3%	No	Dir
Half day no lunch - external	£16.50	£17.00	3%	No	Dir
Full day package - NSC net	£18.50	£19.00	3%	No	Dir
Half day no lunch - NSC - net	£12.75	£13.00	2%	No	Dir
Meeting Rooms					
Standard per hour	£13.00	£13.50	4%	No	Dir
Half day 4 HRS - standard - BACK OFFICE	£38.50	£39.50	3%	No	Dir
Full day 8 hrs - standard BACK OFFICE	£75.00	£76.50	2%	No	Dir
Half day 4 HRS - NSC BACK OFFICE PRICING	£27.00	£27.50	2%	No	Dir
Full day 8 HRS - NSC BACK OFFICE PRICING	£43.50	£45.00	3%	No	Dir
Conference Room 1 or 4					
Standard per hour	£27.00	£27.50	2%	No	Dir
Community per hour	£19.00	£19.50	3%	No	Dir
Half day 4 HRS - standard BACK OFFICE	£106.00	£108.00	2%	No	Dir
Full day - 8 HRS standard BACK OFFICE	£161.00	£164.00	2%	No	Dir
Half day 4 HRS - NSC BACK OFFICE PRICING	£80.50	£82.00	2%	No	Dir
Full day 8 HRS - NSC BACK OFFICE PRICING	£135.00	£137.00	1%	No	Dir
Conference Room 2 or 3					
Standard per hour	£35.00	£35.50	1%	No	Dir
Community per hour	£22.00	£22.50	2%	No	Dir
Half day 4 HRS - standard BACK OFFICE	£125.00	£127.50	2%	No	Dir
Full day - 8 HRS standard BACK OFFICE	£199.00	£203.00	2%	No	Dir

Half day 4 HRS - NSC BACK OFFICE PRICING	£97.00	£98.00	2%	No	Dir
Full day 8 HRS - NSC BACK OFFICE PRICING	£150.00	£153.00	2%	No	Dir
<u>Locking Castle Children's Centre</u>					
Play Rooms 1&2, Kitchen - Community hourly	£23.50	£24.00	2%	No	Dir
Meeting Room - Standard per hour	£13.00	£13.50	4%	No	Dir
<u>Conferencing Equipment to hire - EXTERNAL</u>					
TV/Video/DVD	£52.00	£53.00	2%	No	Dir
OHP (includes screen FOC)	£11.00	£11.50	5%	No	Dir
Data Projector (includes screen FOC) - full day	£52.00	£53.00	2%	No	Dir
Data Projector (includes screen FOC) - half day					
Laptop only - full day	£52.00	£53.00	2%	No	Dir
Flip chart	£11.00	£11.50	5%	No	Dir
Display boards	£11.00	£11.50	5%	No	Dir
<u>Conferencing Equipment to hire - INTERNAL NSC</u>					
TV/Video/DVD	£42.00	£43.00	2%	No	Dir
Data Projector (includes screen FOC) - full day	£42.00	£43.00	2%	No	Dir
Data Projector (includes screen FOC) - half day					
Laptop only - full day	£42.00	£43.00	2%	No	Dir
<u>Conference Refreshments - EXTERNAL</u>					
tea/coffee per head	£1.55	£1.60	3%	No	Dir
tea/coffee biscuits per head	£2.20	£2.30	5%	No	Dir
tea/coffee cakes per head	£3.00	£3.10	3%	No	Dir
cakes (each)	£1.50	£1.70	13%	No	Dir
fruit platter (per head)	£1.50	£1.70	13%	No	Dir
tea/coffee half cakes and half fruit	£3.00	£3.10	3%	No	Dir
biscuits per head	£0.80	£1.20	50%	No	Dir
<u>Conference Refreshments - INTERNAL NSC</u>					

tea/coffee per head	£1.30	£1.40	8%	No	Dir
tea/coffee biscuits per head	£1.50	£1.70	13%	No	Dir
tea/coffee cakes per head	£2.30	£2.75	20%	No	Dir
lunch buffet or breakfast per head	£7.65	£7.80	2%	No	Dir
cakes (each)	£1.30	£1.40	8%	No	Dir
fruit platter (per head)	£1.30	£1.40	8%	No	Dir
tea/coffee half cakes and half fruit	£2.50	£2.80	12%	No	Dir
biscuits per head	£0.70	£1.00	43%	No	Dir
Sports Hall					
Adult per hour	£18.60	£18.80	1%	No	Dir
Junior per hour (available until 7pm)	£12.40	£12.60	2%	No	Dir
Private hire profit making organisations per hour	£27.00	£27.50	2%	No	Dir
Private hire profit making organisations per hour - half hall	£13.50	£13.75	2%	No	Dir
Main Hall					
Standard (and Private) per hour	£27.00	£27.50	2%	No	Dir
Community per hour	£19.00	£19.50	3%	No	Dir
Campus Pool					
Hire of Pool (Hourly - Standard)	£46.40	£47.50	2%	No	Dir
Hire of Pool (Hourly - Community)	£27.50	£28.00	2%	No	Dir
Adult Swim	£4.90	£4.95	1%	No	Dir
Child Swim	£3.20	£3.25	2%	No	Dir
Family Swim (2 Adults, 3 Children)	£12.50	£12.70	2%	No	Dir
Classes					
Tennis Churchill Adult	£7.60	£7.80	3%	No	Dir
Tennis Churchill Junior	£6.40	£6.55	2%	No	Dir
Castlebatch					
Whole Hall - Community	£12.00	£12.50	4%	No	Dir

Whole Hall - Private	£14.50	£15.00	3%	No	Dir
Hall 1 - Community	£8.00	£6.20	3%	No	Dir
Hall 1 - Private	£7.50	£7.65	2%	No	Dir
Hall 2 - Community	£8.00	£8.20	3%	No	Dir
Hall 2 - Private	£7.50	£7.65	2%	No	Dir
Meeting Room - Community	£8.00	£8.20	2%	No	Dir
Meeting Room - Private	£11.00	£11.20	2%	No	Dir
Kitchen - Community	£4.20	£4.30	2%	No	Dir
Kitchen - Private	£7.50	£7.65	2%	No	Dir
Hutton Moor Pool					
Adult Swim	£4.90	£4.95	1%	No	Dir
Child Swim	£3.20	£3.25	2%	No	Dir
Family Swim (2 Adults, 3 Children)	£12.50	£12.70	2%	No	Dir
School Swimming	£2.60	£2.65	2%	No	Dir
Adult Swim Card (without)	£49.00	£49.50	1%	No	Dir
Junior/OAP Swim Card (without)	£32.00	£32.50	2%	No	Dir
Adult Swim Card (with)	£39.20	£39.80	1%	No	Dir
Junior/OAP Swim Card (with)	£25.60	£26.00	2%	No	Dir
Badminton Adult	£9.30	£9.40	1%	No	Dir
Badminton Junior/OAP	£8.20	£8.30	2%	No	Dir
Sports Hall Hire (2 courts adult)	£18.60	£18.80	1%	No	Dir
Sports Hall Hire (2 Courts Juniors)	£12.40	£12.60	2%	No	Dir
Sports Hall Hire (4 Courts)	£37.20	£37.60	1%	No	Dir
Tennis Churchill Adult	£7.60	£7.80	3%	No	Dir
Tennis Churchill Junior	£6.40	£6.55	2%	No	Dir
Beach Huts	£900.00	£915.00	2%	No	Dir
Admin/booking fee for events	£0.00	£30.00	na	Yes	Dir

Knightsstone Harbour Permit	£0.00	£50.00	na	Yes	Dir
Knightsion Harbour Day Permit	£0.00	£15.00	na	Yes	Dir
Knightsion Harbour Permit - Hovercraft	£0.00	£50.00	na	Yes	Dir
Hire of pools - Strode LC Main Pool	£117.00	POA	na	No	Dir
Hire of pools - Backwell and Parish Wharf LC	£112.50	POA	na	No	Dir
Hire of pools - Churchhill SC	POA	POA	na	No	Dir
Hire of pools - Backwell and Strode Learner Pools	£24.50	POA	na	No	Dir
Hire of pools - Parish Wharf LC Leisure Water	POA	POA	na	No	Dir
Hire of pools - Hutton Moor LC Main pool	£142.50	POA	na	No	Dir
Hire of pools - Hutton Moor LC Learner Pool	£28.50	POA	na	No	Dir
Licensing					
Vehicles (first grant of licence) Hackney Carriage	£225.00	£227.00	1%	No	Dir
Vehicles (first grant of licence) Private Hire	£236.00	£238.00	1%	No	Dir
Renewal of existing vehicle licences (annual) Hackney	£165.00	£167.00	1%	No	Dir
Renewal of existing vehicle licences (annual) Private Hire	£175.00	£177.00	1%	No	Dir
Transfer of ownership	£48.00	£49.00	2%	No	Dir
Vehicle Plates - external plate replacement	£15.00	£15.50	3%	No	Dir
Operator booking stickers (replacement)	£0.00	£2.00	na	No	Dir
Drivers 3 year licence - Licence fee	£195.00	£198.00	2%	No	Dir
Drivers 3 year licence - knowledge test	£38.00	£40.00	5%	No	Dir
Drivers 3 year licence - replacement badge	£9.50	£10.00	5%	No	Dir
Operators 3 year licences - Up to 2 vehicles (instalments of £183)	£543.00	£549.00	1%	No	Dir
Operators 3 year licences - 3 to 5 vehicles (instalments of £350)	£1,038.00	£1,050.00	1%	No	Dir
Operators 3 year licences - 6 to 10 vehicles (instalments of £687)	£2,037.00	£2,061.00	1%	No	Dir
Operators 3 year licences - 11+ vehicles (instalments of £1028)	£3,048.00	£3,084.00	1%	No	Dir
Street Cafe permits - application fee per table on the highway	£59.00	£60.00	2%	No	Dir
Street Cafe permits - up to five tables	£59.00	£60.00	2%	No	Dir

Street Cafe permits - 6 - 10 tables	£118.00	£120.00	2%	No	Dir
Street cafe permits - 11 or more tables	£177.00	£180.00	2%	No	Dir
Street Cafe permits - renewal fees	£59.00	£60.00	2%	No	Dir
Street Trading - standard pitches - Week or part of	£61.00	£62.00	2%	No	Dir
Street Trading - standard pitches - Commercial Trading Estates - Annual	£2,390.00	£2,416.00	1%	No	Dir
Street Trading - standard pitched - All other areas - Annual	£1,792	£1,812	1%	No	Dir
Street Trading - Event Pitches (per unit/stall) 1-15 Stalls	£0	£62	na	Yes	Dir
Street Trading - Event Pitches (per unit/stall) 16 - 30 Stalls	£0	£35	na	Yes	Dir
Street Trading - Event Pitches (per unit/stall) 31+ stalls	£0	£25	na	Yes	Dir
Street Trading - Farmers Market (produce within 25 miles) per market 11-20 stalls	£0	£75	na	Yes	Dir
Street Trading - Farmers Market (produce within 25 miles) per market 21+ stalls	£0	£100	na	Yes	Dir
Street Trading - Craft Markets/Street Fairs (per event) 1-10 stalls	£0	£50	na	Yes	Dir
Street Trading - Craft Markets/Street Fairs (per event) 11-20 stalls	£0	£75	na	Yes	Dir
Street Trading - Craft Markets/Street Fairs (per event) 21+ stalls	£0	£100	na	Yes	Dir
Open Spaces					
High Hedge complaints: Anti-Social Behaviour Act 2003, Part 8	£425.00	£430.30	1%	No	Dir
High Hedge complaints: Concessionary rate for claimants of an income-related benefit	£210.00	£212.60	1%	No	Dir
Tree Preservation Order electronic copy	£6.50	£6.60	2%	No	Dir
Tree Preservation Order paper copy w. p&p	£7.80	£7.90	1%	No	Dir
Memorial tree		£250.00		Yes	Dir
Public Path Order Pre application and further negotiations (per hour)	£57.00	£57.70	1%	No	Dir
Public Path Order Informal consultations and report	£805.00	£815.00	1%	No	Dir
Public Path Order Drafting, publishing and confirming order	£1,570.00	£1,590.00	1%	No	Dir
Public Path Order electronic copy	£6.50	£6.60	2%	No	Dir
Public Path Copy Order paper copy inc p and p	£7.80	£7.90	1%	No	Dir
Highways Statement of Declaration Application Fee	£116.00	£117.50	1%	No	Dir
Joint landowner statement/highways statement and declaration	£152.00	£154.00	1%	No	Dir

Building Control									
Building Regulations (full plans and building notice) - 1 dwelling	£766.94	£790.00	3%	No	Dir				
Building Regulations (full plans and building notice) - 2 dwellings	£1,058.00	£1,100.00	4%	No	Dir				
Building Regulations (full plans and building notice) - 3 dwellings	£1,357.80	£1,410.00	4%	No	Dir				
Building Regulations (full plans and building notice) - 4 dwellings	£1,802.29	£1,860.00	4%	No	Dir				
Building Regulations (full plans and building notice) - 5 dwellings	£1,823.50	£1,900.00	4%	No	Dir				
Building Regulations (full plans and building notice) - 6 dwellings	£2,078.19	£2,170.00	4%	No	Dir				
Building Regulations (full plans and building notice) - 7 dwellings	£2,201.08	£2,300.00	4%	No	Dir				
Building Regulations (full plans and building notice) - 8 dwellings	£2,476.93	£2,600.00	5%	No	Dir				
Building Regulations (full plans and building notice) - 9 dwellings	£2,751.98	£2,880.00	5%	No	Dir				
Building Regulations (full plans and building notice) - 10 dwellings	£3,028.49	£3,150.00	4%	No	Dir				
Building Regulations (full plans and building notice) - garage and car ports up to 40sqm	£204.25	£214.00	5%	No	Dir				
Building Regulations (full plans and building notice) - garage and car ports 40sqm to 60sqm	£357.56	£375.00	5%	No	Dir				
Building Regulations (full plans and building notice) - extensions up to 10sqm	£408.52	£425.00	4%	No	Dir				
Building Regulations (full plans and building notice) - extensions 10sqm to 40sqm	£510.64	£530.00	4%	No	Dir				
Building Regulations (full plans and building notice) - extensions 40sqm to 60sqm	£612.77	£640.00	4%	No	Dir				
Building Regulations (full plans and building notice) - extensions 60sqm to 80sqm	£714.89	£740.00	4%	No	Dir				
Building Regulations (full plans and building notice) - extensions 80sqm to 300sqm	£766.94	£800.00	4%	No	Dir				
Building Regulations (full plans and building notice) - loft conversions up to 40sqm	£408.50	£425.00	4%	No	Dir				
Building Regulations (full plans and building notice) - loft conversions 40sqm to 80sqm	£510.64	£535.00	5%	No	Dir				
Building Regulations (full plans and building notice) - conversion of garages into living accommodation	£245.11	£255.00	4%	No	Dir				
Building Regulations (full plans and building notice) - underpinning	£296.17	£310.00	5%	No	Dir				
Building Regulations (full plans and building notice) - renovation of thermal element	£122.56	£128.00	4%	No	Dir				
Building Regulations (full plans and building notice) - replacement windows	£122.56	£128.00	4%	No	Dir				
Building Regulations (full plans and building notice) - electrical work (non Competent Persons Scheme)	£408.52	£425.00	4%	No	Dir				
Building Regulations (full plans and building notice) - £0 to £1000	£122.56	£128.00	4%	No	Dir				
Building Regulations (full plans and building notice) - £1001 to £2000	£183.83	£193.00	5%	No	Dir				

Building Regulations (full plans and building notice) - £2001 to £5000	£245.11	£257.00	5%	No	Dir
Building Regulations (full plans and building notice) - £5001 to £10000	£285.96	£300.00	5%	No	Dir
Building Regulations (full plans and building notice) - £10001 to £15000	£326.81	£340.00	4%	No	Dir
Building Regulations (full plans and building notice) - £15001 to £20000	£367.66	£385.00	5%	No	Dir
Building Regulations (full plans and building notice) - £20001 to £30000	£469.79	£490.00	4%	No	Dir
Building Regulations (full plans and building notice) - £30001 to £40001	£571.92	£600.00	5%	No	Dir
Building Regulations (full plans and building notice) - £40001 to £50000	£674.04	£705.00	5%	No	Dir
Acupuncture, Skin Piercing, Electrolysis:					
Pre application advice per hour	£65.00	£66.00	2%	N	Dir
Initial Registration - Person	£100.00	£102.00	2%	N	Dir
Initial Registration - Premises	£100.00	£102.00	2%	N	Dir
Change to Registration Certificate	£40.00	£41.00	3%	N	Dir
Combined Registration (Person and Premises)	£135.00	£137.00	1%	N	Dir
Change to New Premises	£100.00	£102.00	2%	N	Dir
Temporary Premises Registration	£60.00	£61.00	2%	N	Dir
Animal Boarding/Breeding Establishments:					
Pre application advice per hour	£65.00	£66.00	2%	N	Dir
Boarding Establishments:					
Annual JANUARY to DECEMBER					
Up to 25 animals	£155.00	£157.00	1%	N	Dir
26-50 Animals	£175.00	£178.00	2%	N	Dir
51-75 Animals	£200.00	£202.50	1%	N	Dir
76-100 Animals	£225.00	£228.00	1%	N	Dir
101 or more	£245.00	£249.00	2%	N	Dir
Home Boarding - Annual JAN-DEC					
Individual	£140.00	£142.00	1%	N	Dir
Agent's Fee	£140.00	£142.00	1%	N	Dir

PLUS, per each additional home	£50.00		£51.00	2%	N	Dir
Dog Day Care Providers	£140.00		£142.00	1%	N	Dir
Dog Breeders Annual Licence:						
Breeding Licence application	£200.00		£202.50	1%	N	Dir
BUSINESS:						
Revisit premises to early re-rate	£135.00		£137.00	1%	N	Dir
Dangerous Wild Animal Licence						
Initial Fee	£255.00		£259.00	2%	N	Dir
Renewal	£255.00		£259.00	2%	N	Dir
Transfer	£255.00		£259.00	2%	N	Dir
Health Certificates	£60.00		£61.00	2%	N	Dir
Performing Animals:						
Initial Fee	£50.00		£51.00	2%	N	Dir
Amendment	£20.00		£21.00	5%	N	Dir
Pet Shop Licence:						
Initial Fee	£250.00		£254.00	2%	N	Dir
App after 1st July	£125.00		£127.00	2%	N	Dir
Renewal	£180.00		£183.00	2%	N	Dir
Transfer	£175.00		£178.00	2%	N	Dir
Petroleum Spirit Certification*						
Fee for environmental searches for details of petroleum at any particular site	£50.00		£51.00	2%	N	Dir
Petroleum information searches per hour	£76.00		£77.00	1%	N	Dir
Riding Establishments:						
1-5 Horses	£160.00		£162.00	1%	N	Dir
Every additional horse up to 15 add -	£20.00		£20.25	1%	N	Dir
16-20 horses	£380.00		£384.75	1%	N	Dir

21-30 horses		£425.00	£431.00	1%	N	Dir
31-40 horses		£500.00	£507.00	1%	N	Dir
40 or more horses		£550.00	£557.00	1%	N	Dir
Transfer of Licence		£75.00	£76.00	1%	N	Dir
Safety of Sports Grounds:						
Stadium Safety Certificate		£2,000.00	£2,025.00	1%	N	Dir
Certificate for Covered Stand		£1,000.00	£1,013.00	1%	N	Dir
Zoo Licences						
Initial Fee		£440.00	£445.50	1%	N	Dir
Grant of Licence		£260.00	£264.00	2%	N	Dir
Renewal and Periodical Inspection		£260.00	£264.00	2%	N	Dir
Special/Informal Inspections		£240.00	£243.00	1%	N	Dir
Transfer		£250.00	£254.00	2%	N	Dir
Training / Lectures:						
Food Hygiene						
Level 2 Award Food Safety in Catering		£75.00	£92.00	23%	N	Dir
Exam Re-Sit Fee		£40.00	£49.00	23%	N	Dir
Replacement Certificate		£40.00	£49.00	23%	N	Dir
Level 2 Award in Healthier Food etc		£70.00	£85.00	21%	N	Dir
Level 2 Award in Allergen Awareness		£45.00	£55.00	22%	N	Dir
Weights and Measures						
Weightbridge Operators Certificate		£50.00	£61.00	22%	N	Dir
Highways						
Road accident information for commercial use						
Basic information		£100.00	£105.00	5%	No	Dir
per accident		£2.00	£2.10	5%	No	Dir
Road Safety Audit Fees & Charges						

2018/19 price now includes vat

2018/19 price now includes vat

2018/19 price now includes vat

2018/19 price now includes vat

2018/19 price now includes vat

2018/19 price now includes vat

2018/19 price now includes vat

Safety comments - scheme under £30k			£110.00	na	Yes	Dir
Safety comments - scheme £30k - £250k			£220.00	na	Yes	Dir
Safety comments - scheme over £250k			£330.00	na	Yes	Dir
Pre/post audit discussion for scheme under £30k			£0.00	na	Yes	Dir
Pre/post audit discussion for scheme under £30k			£0.00	na	Yes	Dir
Pre/post audit discussion for scheme over £250k			£0.00	na	Yes	Dir
Stage 1 Road Safety Audit						
Audit - scheme under £30k			£600.00	na	Yes	Dir
Audit - scheme £30k - £250k			£1,100.00	na	Yes	Dir
Audit - scheme over £250k			Quotation - £45p/hr	na	Yes	Dir
Review of external audit - scheme under £30k			£300.00	na	Yes	Dir
Review of external audit - scheme £30k - £250k			£550.00	na	Yes	Dir
Review of external audit - scheme over £250k			Quotation - £45p/hr	na	Yes	Dir
Any scheme size - participation in external audit (i.e - audit leader, member or observer to complete the team)			£45p/hr	na	Yes	Dir
Stage 2 Road Safety Audit						
Audit - scheme under £30k			£600.00	na	Yes	Dir
Audit - scheme £30k - £250k			£1,100.00	na	Yes	Dir
Audit - scheme over £250k			Quotation - £45p/hr	na	Yes	Dir
Review of external audit - scheme under £30k			£300.00	na	Yes	Dir
Review of external audit - scheme £30k - £250k			£550.00	na	Yes	Dir
Review of external audit - scheme over £250k			Quotation - £45p/hr	na	Yes	Dir
Any scheme size - participation in external audit (i.e - audit leader, member or observer to complete the team)			£45p/hr	na	Yes	Dir
Stage 3 Road Safety Audit						
Audit - scheme under £30k			£850.00	na	Yes	Dir
Audit - scheme £30k - £250k			£1,450.00	na	Yes	Dir
Audit - scheme over £250k			Quotation - £45p/hr	na	Yes	Dir
Review of external audit - scheme under £30k			£425.00	na	Yes	Dir

Review of external audit - scheme £30k - £250k			£725.00	na	Yes	Dir
Review of external audit - scheme over £250k			Quotation - £45p/hr	na	Yes	Dir
Any scheme size - participation in external audit (i.e - audit leader, member or observer to complete the team)			£45p/hr	na	Yes	Dir
Stage 4 Road Safety Audit						
Any scheme size			Quotation - £45p/hr	na	Yes	Dir
Network Management						
Retrospective	N/A		£284.50	na	Yes	Dir
Licences						
Section 171 (Excavation)	N/A		£200.00	na	Yes	Dir
TTRO's						
TTRO non-profit making or Charity Event	£1,190.00		Advertising costs only	na	No	Dir
More than one road (up to a max of 10 roads - more than 10 roads will be subject to negotiation)	N/A		£200.00 per road	na	Yes	Dir
Signs & Roadmarkings re temporary waiting/loading restrictions	N/A		POA	na	Yes	Dir
Extension to closures requiring secretary of state approval	N/A		£250.00 + Advert	na	Yes	Dir
Cancellation Fee where TTRO process has begun	N/A		£250 + any advertising costs	na	Yes	Dir
Cancellation Fee where TTRO process has been completed	N/A		Full Charge/ Amount applies	na	Yes	Dir
Events						
Small Events - (50 - 500) Cat A Sites						
Commercial (where admission is not payable)	N/A		225	NA	Yes	Dir
Commercial (where admission is payable)	N/A		340	NA	Yes	Dir
Charity	N/A		90	NA	Yes	Dir
Fees for power	N/A		25	NA	Yes	Dir
Small Events - (50 - 500) Cat B Sites						
Commercial (where admission is not payable)	N/A		115	NA	Yes	Dir
Commercial (where admission is payable)	N/A		175	NA	Yes	Dir
Charity	N/A		60	NA	Yes	Dir
Fees for power	N/A		25	NA	Yes	Dir

Medium Events – (501 – 5,000) Cat A Sites								
Commercial (where admission is not payable)	N/A		337	NA	Yes	Dir		
Commercial (where admission is payable)	N/A		510	NA	Yes	Dir		
Charity	N/A		136	NA	Yes	Dir		
Fees for power	N/A		25	NA	Yes	Dir		
Medium Events – (501 – 5,000) Cat B Sites								
Commercial (where admission is not payable)	N/A		172	NA	Yes	Dir		
Commercial (where admission is payable)	N/A		262	NA	Yes	Dir		
Charity	N/A		90	NA	Yes	Dir		
Fees for power	N/A		25	NA	Yes	Dir		
Major Events – (5,000+) (A&B Sites)								
Commercial (where admission is not payable)	N/A	POA		NA	Yes	Dir		
Commercial (where admission is payable)	N/A	POA		NA	Yes	Dir		
Charity	N/A	POA		NA	Yes	Dir		
Fees for power	N/A	POA		NA	Yes	Dir		