

NORTH SOMERSET COUNCIL DECISION

DECISION OF: COUNCILLOR ELFAN AP REES. THE EXECUTIVE MEMBER FOR STRATEGIC PLANNING, HIGHWAYS, ECONOMIC DEVELOPMENT AND HOUSING.



WITH ADVICE FROM: THE DIRECTOR OF DEVELOPMENT AND ENVIRONMENT.

DECISION NO: 17/18 DE 253

SUBJECT: Joint Local Transport Plan, 3 Year Implementation Programme 2018/19 to 2020/21

KEY DECISION: YES

BACKGROUND:

The Joint Local Transport Plan 3 (JLTP3) for the West of England sub-region covers a fifteen year period from 2011 to 2026 with a requirement for Local Authorities to meet the policies and objectives that are set out in the JLTP3.

In December 2014 the DfT confirmed the council's settlement for 2015/16 to 2017/18 and indicative allocations for 2018/19 to 2020/21 for the Integrated Transport element. The indicative allocations are to be confirmed in spring 2018.

The local highways capital maintenance and LTP settlement are not ring fenced, but the council is committing 90% of the grant for scheme programming. Allocated funding for 2018/19 onwards is shown below against previous year as a comparison:

	2016/17	2017/18	2018/19	2019/20	2019/20
	Historic	Historic	Indicativ	Indicativ	Indicativ
Integrated Transport	£0.972	£0.972	£0.972	£0.972	£0.972
Integrated Transport	£0.875	£0.875	£0.875	£0.875	£0.875
Maintenance Settlement	£3.903	£3.867	£3.901	£3.901	£3.901
Maintenance Initial	£3.513	£3.481	£3.510	£3.510	£3.510

The programme is also funded by NSC capital and revenue budgets as well as funding from other sources.

The total allocated funding for 2018/19 is as follows:

LTP Integrated Transport £0.875m (indicative)
LTP Maintenance £3.510m (indicative)

Other funding sources:

NSC Capital	£ 2,500k (indicative)
NSC Revenue	£ 303k (indicative)
Pothole Action Fund	£ 276k (indicative)
National Productivity Investment Fund	£ 1,600k
Local Growth Fund	£ 1,110k (TBC)
S106 contributions	£ 434k
Revolving Infrastructure Fund	£ 450k
Highways England funding (inc. Growth & Housing Fund)	£ 1,750k
Bristol International Airport contribution	£ 225k
Go Ultra Low funding	£ 370k
Safer Road Fund	£ 132k (TBC)
Public Rights of Way	£ 15k
Children & Young People Services (CYPS)	£ 9k
Civil Parking Enforcement (CPE) – Parking Services	£ 7k (TBC)
Town and Parish Council funding	£ 44k
TOTAL:	£ 9,217k
Major Transport Schemes (not included in totals below):	
MetroWest	£115,400k*
North South Link Road	£ 8,016k**

*Cost split over all three programme years and on into 2021/22

**Scheme cost split over 2018/19 and 2019/20

The detailed programme for highway carriageway maintenance has been derived from asset management principles using data from road condition surveys, officer inspection and customer reports. The amount of spend on A and B roads has been limited to the level required to maintain their overall current condition and the remaining carriageway funding is focussed on the minor road network. This has significantly increased the funding for the minor road network over the last 3 years but the budget was reduced by £500k in 17/18 due to in-year budget pressures on the Council and this reduction will be repeated in the 2018/19 budget. This has resulted in the amount spent on minor roads reducing from £2,400k in 2015/16 to approximately £1,700k (planned spend) for 2017/18, to around £1,560k in 2018/19. This will most likely result in a deterioration in the overall condition of this network, with increased maintenance costs likely for future years.

The Integrated Transport programme has been prepared in accordance with the objectives of the JLTP3 and to help meet local priorities recognising where progress has been made against previous JLTP targets. The programme includes schemes for capital works, to improve highway safety, safer routes to school, public transport, pedestrian and cycling links and schemes to relieve traffic congestion.

DECISION:

- That the Executive Member approves the attached 2018/19 – 2020/21 Joint Local Transport Plan 3 year Implementation Maintenance Programme.
- That the Executive Member approves the broad budget allocation for the 2018/19 – 2020/21 Joint Local Transport Plan 3 year Integrated Transport Programme as set out in this report with individual projects to be subsequently approved by the Executive Member.

REASONS:

The implementation programme arises from the priorities and objectives of the Joint Local Transport Plan 3 (JLTP3) covering the years 2011- 2026 which was approved at North Somerset Full Council meeting on 18th January 2011 and was implemented in April 2011. It is a statutory document that the authority has a duty to produce and review.

OPTIONS CONSIDERED:

The schemes that have been entered onto the programme have been prioritised according to:

- Contribution towards meeting JLTP3 objectives
- Contribution towards meeting Corporate Plan objectives
- Risk element for not undertaking the work
- Equalities Impact Assessment
- Benefit to the community
- Deliverability
- Overall value for money

Other schemes have been considered but have not been included as they do not contribute so highly to the above criteria. These have all been recorded on a 'Future Schemes' list, should any existing allocated programme schemes need to be dropped or replaced.

FINANCIAL IMPLICATIONS:

Historically we have over-committed for the first year of the programme, as experience suggests that the programme will evolve during the year to reflect changes or delays to individual schemes. The over-commitment has helped to ensure that there is no underspend. In previous years more funds have been made available throughout the year. These include the Pothole Action Fund (PAF), which although has not been announced in the Chancellor's Autumn 2017 Budget, is likely to become available again. Spend against this has been allocated (£276k for North Somerset), but will be covered by other budgets should it not become available.

There is currently up to £5,912k worth of 'Future Schemes' in the Maintenance Programme not currently allocated to any budget, to ensure that there is a supply of schemes to be brought forward to avoid any underspend, should this be necessary. This 'Future Schemes' list includes schemes worth £800k of A roads, £297k of B road schemes, £546k of C road schemes, £4,207k of Unclassified roads and £62k of Footways schemes). Additionally, there

are the 2019/20 and 2020/21 schemes to bring forward if any in-year 2018/19 issues arise resulting in spare budget. These schemes are prioritised ahead of any Future Schemes.

It was announced by the DfT in October 2017 that £2,950k was awarded to the NSC through the National Productivity Investment Fund (NPIF) to be spent during 2018/19 and 2019/20 on the Weston Town Centre Transport Enhancement Scheme, involving improvements to footways, cycleways, green space, traffic workings and a centralised bus interchange in the centre of the town. A contribution of £1,500k from the West of England Local Enterprise Partnership (LEP) through their Local Growth Fund (LGF) will also contribute towards the scheme.

Other major funding sources include £1,750k from Highways England (£1,000k for the M5 J19/Wyndham Way congestion relief scheme and £750k through their Growth & Housing Fund for the M5 J21 Northbound On-slip Merge scheme), £450k Revolving Infrastructure Funding, £434k of S106 contributions and £370k of Go Ultra Low funding for the Electric Vehicle Charging Hub project at Portishead. North Somerset has also bid for £982k of the DfT Safer Road Fund and is expecting an announcement shortly. Additionally, there is approximately £44k confirmed from various town and parish councils in the district towards different Integrated Transport schemes.

£300k across 2018/19 and 2019/20 of LTP funds will be spent towards the delivery of the Ashton Vale to Temple Meads (AVTM) MetroBus scheme (£588k) and the South Bristol Link (SBL) new strategic highway. Both are major congestion relief schemes and require additional funding to meet anticipated rising costs.

The Integrated Transport Programme for 2018/19 is balanced and will be regularly monitored to ensure that it comes in on budget and where scheme changes are required, Executive Member approval will be sought for the changes at such time as is necessary. There are a pipeline of 'future schemes' available to be reprioritised onto the programme to avoid any possible underspend.

The Maintenance Programme for all three programme years (2018/19, 2019/20 and 2020/21) is currently intentionally over-committed (by £6k, £349k and £745k respectively). As explained above, the programme will be managed accordingly and if the overspend remains then schemes can be reprioritised accordingly (with 'future schemes' able to come forward or identified lower priority schemes able to be moved back a year). The final programme will also be dependent on annual condition surveys and final budget confirmations.

LEGAL POWERS AND IMPLICATIONS

NA

CONSULTATION

The JLTP3 was subject to a substantial consultation with all partners, public and interested parties which took place between July and October 2010. The consultation highlighted the priorities as Supporting Economic Growth and Reducing Carbon Emissions. Public Transport was considered to be the priority area for investment. The JLTP3 came into effect on 1st April 2011 and was approved at North Somerset's Full Council meeting on 18th January 2011. Individual schemes are also being consulted on where appropriate

RISK MANAGEMENT

Risk Threat/ Opportunity	Likelihood (1-4)	Impact (1-4)	Inherent Risk Score*	Risk Summary Risk Control Measures	likelihood reduction	Impact reduction	Residual Risk Score	Risk Owner Directorate
Availability of staff to implement schemes	3	4	12	Use term consultants and contract staff to manage peaks in workload	2	4	8	Highways and Transport D&E
Scheme cost inflation (Integrated Transport)	3	3	9	Allow for cost inflations within budgets	3	2	6	Highways and Transport D&E
Insufficient project management resources	3	3	9	Ensure officers have sufficient Continued Professional Development	2	3	6	Highways and Transport D&E
Insufficient funding for consultant support	3	3	9	Maximise in-house expertise and resource	2	2	4	Highways and Transport D&E
Scheme cost inflation (maintenance)	3	3	9	Develop joint procurement with JLTP partners	3	2	6	Highways and Transport D&E
Deterioration in condition of network due to severe weather	4	4	16	Maintenance programme based on road condition surveys	3	3	9	Highways and Transport D&E
Term maintenance contract ends	3	3	9	Investigate alternatives in sufficient time	1	1	1	Highways and Transport D&E
Deterioration in condition of network due to reduction in works budget	4	4	16	Maintenance programme based on road condition surveys	3	3	9	Highways and Transport D&E

* Likelihood of risk & impact

	High Risk
	Emergency Risk
	Medium Risk
	Low Risk

EQUALITY IMPLICATIONS

Have you undertaken an Equality Impact Assessment? No

The JLTP3 was evaluated against an Equalities Impact Assessment and Major Integrated Transport schemes will also be evaluated as part of the scheme development process. The programme includes improvements that address mobility issues and assist people with disabilities, for example the programme of raised kerbs to improve access to public transport. The programme includes improvements to public transport, the walking and cycling networks that aid travel to jobs and services for those who do not, or choose not to, have access to a private car.

CORPORATE IMPLICATIONS

Many of the schemes in the JLTP implementation programme contribute to corporate priorities. Examples are indicated in the table below:


Corporate Aim	JLTP contribution
Improving transport infrastructure	Network and asset management; congestion reduction
Public health and safety	Reducing traffic accidents; safer access to schools; improving pedestrian links to promote community cohesion
Sustainability	Encourage increased use of sustainable modes of transport; improving quality of transport infrastructure
Active lifestyles	Increase physical activity by encouraging walking and cycling and increasing accessibility to health and other facilities
Helping people into employment	Tackling congestion; supporting access to key facilities; addressing social exclusion
Delivering new homes	Improvements to M5 Junctions 19 and 21 respectively, Weston Town Centre Transport Enhancement Scheme and the North-South Link to support new development
Community engagement	Extensive consultation on JLTP3 identified priorities and further consultation on individual schemes

BACKGROUND PAPERS

Report to the Executive Member for Strategic Planning, Highways, Economic Development and Housing


SIGNATORIES:

DECISION MAKER(S):

Signed:  Executive Member for Strategic Planning,
Highways, Economic Development and Housing

Date: 26/2/18

WITH ADVICE FROM:

Signed:  Director of Development & Environment

Date: 27/2/18

Signed:

Location/Scheme	Type of Scheme	Justification	Proposed Delivery 2018/19	Proposed Delivery 2019/20	Proposed Delivery 2020/21	Future Planned scheme (FF)	Ward	Parish	Works Description & Issues	Treatment	Road Length - Metered or scheme	J.LTP Funding 2018/19	J.LTP Funding 2019/20	J.LTP Funding 2020/21	Other Funding 2018/19	Other Funding 2019/20	Other Funding 2020/21	Future Planned scheme amount	Schema Funding source	Schema Cost Summary (Does not include Future Funding amounts)	
MAINTENANCE SCHEMES																					
Principal Road Condition																					
A38 Barrow Gurney; from Airport entrance roundabout (joint with new surface) to South Bristol Line road - (Surface Dressing)	Principal Road Maintenance	Asset management identified Confirm supported Engineer supported	2018/19				Wirkford & Long Ashdon	Wirkford Barrow w Gurney/Long Ashdon	Surface dressing - patching complete 2017	surface dressing	6.250m	£312,135							LTP	£312,135	
A370 Flux Bourton; from Station Road to new entrance on R95 before Jubilee Inn (Surface Dressing)	Principal Road Maintenance	Asset management identified Engineer supported	2018/19				Wirkford	Flax Bourton	Surface dressing - patching complete 2017	surface dressing	260m	£35,000							LTP	£35,000	
A368/A38 Churchill Traffic Lights to MSC boundary	Principal Road Maintenance	Asset management identified Engineer supported	2018/19				Blagdon and Churchhill	Blagdon, Churchhill, Blagdon	Pre-patching Y1 Surface dressing Y2	surface dressing	6.960m	£224,723	£167,853						LTP	£382,558	
A370 Backwell; from House at 110 Farleigh Rd to Slancombe Lane - (Resurfacing)	Principal Road Maintenance	Asset management identified Engineer supported	2018/19	2018/20			Backwell and Wirkford	Backwell/Flax Bourton	resurface	resurface	500m	£180,000							LTP	£180,000	
A371 Barwell (Knightfoot Road); Knightfoot Park - to Watershill Road - (Surface Dressing)	Principal Road Maintenance	Asset Management identified	2018/19				Barwell and Wincombe	Barwell	surface dressing	surface dressing	320m	£25,500							LTP	£25,500	
A371 Barwell and Wincombe; from Jct A368 Barwell to the A38 junction Wincombe - (Surface Dressing)	Principal Road Maintenance	Asset Management identified	2018/19		2020/21		Barwell and Wincombe / Wincombe and Sandford	Barwell / Wincombe	pre patching y2, surface dressing y3	surface dressing	3.570m	£30,000		£111,038					LTP	£141,838	
A368 Churchill; Dinghurst road Hillier's Drive/Lane to A38 Junction	Principal Road Maintenance	Asset Management identified	2018/20	2018/20	2020/21		Blagdon and Churchhill	Churchill	pre patching y2, surface dressing y3	surface dressing	1.120m	£17,897	£75,000	£81,834					LTP	£78,731	
A370 SCRM deficient sites <-0.15 deficient (RED) sites surface treatment WORST 50% VALUE - (Surface Treatment)	Principal Road Maintenance	Asset management identified Engineer supported	2018/20	2018/20			District Wide	District Wide	surface treatment	surface treatment	250m	£75,000							LTP	£75,000	
A370 680 BACKWELL RD TO CHURCH HILL	Principal Road Maintenance	Asset management identified Engineer supported	2018/20	2019/20	2020/21		Wirkford / Backwell	Flax Bourton / Backwell	Major pre patching y2, surface dressing y3	surface dressing	710m	£30,000		£40,000					LTP	£70,000	
A38 Redwell; Church Lane to New Road to Cornhill Green	Principal Road Maintenance	Asset Management identified	2018/20	2018/20			Wirkford	Wirkford	Surface dressing - patching complete 2017	surface dressing	2.800m	£85,577							LTP	£85,577	
A369 270 Hapton Lane to PE Road, Haberfield Hill / Backops from end of Ivy Swenmore to Merridee drive, include Haberfield hill to above (overlay only)	Principal Road Maintenance	Asset management identified Engineer supported	2019/20	2019/20			PE	Abbots Leigh / PE Easton in Gordano	INLAY	resurface	590m	£205,652							LTP	£205,652	
A370 610 / 620 185 PE Out to Purborn Junction APPX; 100m from wide pitch SD to end of Heath	Principal Road Maintenance	Asset management identified Engineer supported	2018/20	2018/20	2020/21		Barwell / Wincombe and Congresbury and Purborn	Barwell / Purborn	Major pre patching y1, surface dressing y2	surface dressing	3.000m	£50,000		£141,000					LTP	£291,000	
A370 SCRM deficient sites <-0.15 deficient (RED) sites surface treatment NEXT 50% VALUE - (Surface Treatment)	Principal Road Maintenance	Asset management identified Engineer supported	2020/21	2020/21			District Wide	District Wide	surface treatment	surface treatment	250m			£75,000					LTP	£75,000	
A370 SCRM deficient sites <-0.15 - <-0.25 deficient (amber) sites surface treatment WORST 35% VALUE - (Surface Treatment)	Principal Road Maintenance	Asset management identified Engineer supported	2020/21	2020/21			District Wide	District Wide	surface treatment	surface treatment	2.000m			£150,000					LTP	£150,000	
A370 610 Flux Bourton; from Chapel Hill to Station Road - (Surface Dressing)	Principal Road Maintenance	Asset management identified Engineer supported	2020/21		2020/21	FF	Wirkford / Backwell	Flax Bourton / Backwell	pre patching y1, surface dressing y2	surface dressing	1.380m			£5,000				£77,000	LTP	£5,000	
A368 Locking; Elm Tree Road to Barwell Road - (Surface Dressing)	Principal Road Maintenance	Asset management identified Engineer supported	2020/21		2020/21	FF	Huton and Locking	Locking	pre patching y3, surface dressing FF	surface dressing	3.060m			£30,000				£126,000	LTP	£30,000	

Year	Location	Asset Management identified/Confirm identified	Maintenance	Comments	FF	Other	Year	2018/20	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	2041/42	2042/43	2043/44	2044/45	2045/46	2046/47	2047/48	2048/49	2049/50	2050/51	2051/52	2052/53	2053/54	2054/55	2055/56	2056/57	2057/58	2058/59	2059/60	2060/61	2061/62	2062/63	2063/64	2064/65	2065/66	2066/67	2067/68	2068/69	2069/70	2070/71	2071/72	2072/73	2073/74	2074/75	2075/76	2076/77	2077/78	2078/79	2079/80	2080/81	2081/82	2082/83	2083/84	2084/85	2085/86	2086/87	2087/88	2088/89	2089/90	2090/91	2091/92	2092/93	2093/94	2094/95	2095/96	2096/97	2097/98	2098/99	2099/00	2100/01	2101/02	2102/03	2103/04	2104/05	2105/06	2106/07	2107/08	2108/09	2109/10	2110/11	2111/12	2112/13	2113/14	2114/15	2115/16	2116/17	2117/18	2118/19	2119/20	2120/21	2121/22	2122/23	2123/24	2124/25	2125/26	2126/27	2127/28	2128/29	2129/30	2130/31	2131/32	2132/33	2133/34	2134/35	2135/36	2136/37	2137/38	2138/39	2139/40	2140/41	2141/42	2142/43	2143/44	2144/45	2145/46	2146/47	2147/48	2148/49	2149/50	2150/51	2151/52	2152/53	2153/54	2154/55	2155/56	2156/57	2157/58	2158/59	2159/60	2160/61	2161/62	2162/63	2163/64	2164/65	2165/66	2166/67	2167/68	2168/69	2169/70	2170/71	2171/72	2172/73	2173/74	2174/75	2175/76	2176/77	2177/78	2178/79	2179/80	2180/81	2181/82	2182/83	2183/84	2184/85	2185/86	2186/87	2187/88	2188/89	2189/90	2190/91	2191/92	2192/93	2193/94	2194/95	2195/96	2196/97	2197/98	2198/99	2199/00	2200/01	2201/02	2202/03	2203/04	2204/05	2205/06	2206/07	2207/08	2208/09	2209/10	2210/11	2211/12	2212/13	2213/14	2214/15	2215/16	2216/17	2217/18	2218/19	2219/20	2220/21	2221/22	2222/23	2223/24	2224/25	2225/26	2226/27	2227/28	2228/29	2229/30	2230/31	2231/32	2232/33	2233/34	2234/35	2235/36	2236/37	2237/38	2238/39	2239/40	2240/41	2241/42	2242/43	2243/44	2244/45	2245/46	2246/47	2247/48	2248/49	2249/50	2250/51	2251/52	2252/53	2253/54	2254/55	2255/56	2256/57	2257/58	2258/59	2259/60	2260/61	2261/62	2262/63	2263/64	2264/65	2265/66	2266/67	2267/68	2268/69	2269/70	2270/71	2271/72	2272/73	2273/74	2274/75	2275/76	2276/77	2277/78	2278/79	2279/80	2280/81	2281/82	2282/83	2283/84	2284/85	2285/86	2286/87	2287/88	2288/89	2289/90	2290/91	2291/92	2292/93	2293/94	2294/95	2295/96	2296/97	2297/98	2298/99	2299/00	2300/01	2301/02	2302/03	2303/04	2304/05	2305/06	2306/07	2307/08	2308/09	2309/10	2310/11	2311/12	2312/13	2313/14	2314/15	2315/16	2316/17	2317/18	2318/19	2319/20	2320/21	2321/22	2322/23	2323/24	2324/25	2325/26	2326/27	2327/28	2328/29	2329/30	2330/31	2331/32	2332/33	2333/34	2334/35	2335/36	2336/37	2337/38	2338/39	2339/40	2340/41	2341/42	2342/43	2343/44	2344/45	2345/46	2346/47	2347/48	2348/49	2349/50	2350/51	2351/52	2352/53	2353/54	2354/55	2355/56	2356/57	2357/58	2358/59	2359/60	2360/61	2361/62	2362/63	2363/64	2364/65	2365/66	2366/67	2367/68	2368/69	2369/70	2370/71	2371/72	2372/73	2373/74	2374/75	2375/76	2376/77	2377/78	2378/79	2379/80	2380/81	2381/82	2382/83	2383/84	2384/85	2385/86	2386/87	2387/88	2388/89	2389/90	2390/91	2391/92	2392/93	2393/94	2394/95	2395/96	2396/97	2397/98	2398/99	2399/00	2400/01	2401/02	2402/03	2403/04	2404/05	2405/06	2406/07	2407/08	2408/09	2409/10	2410/11	2411/12	2412/13	2413/14	2414/15	2415/16	2416/17	2417/18	2418/19	2419/20	2420/21	2421/22	2422/23	2423/24	2424/25	2425/26	2426/27	2427/28	2428/29	2429/30	2430/31	2431/32	2432/33	2433/34	2434/35	2435/36	2436/37	2437/38	2438/39	2439/40	2440/41	2441/42	2442/43	2443/44	2444/45	2445/46	2446/47	2447/48	2448/49	2449/50	2450/51	2451/52	2452/53	2453/54	2454/55	2455/56	2456/57	2457/58	2458/59	2459/60	2460/61	2461/62	2462/63	2463/64	2464/65	2465/66	2466/67	2467/68	2468/69	2469/70	2470/71	2471/72	2472/73	2473/74	2474/75	2475/76	2476/77	2477/78	2478/79	2479/80	2480/81	2481/82	2482/83	2483/84	2484/85	2485/86	2486/87	2487/88	2488/89	2489/90	2490/91	2491/92	2492/93	2493/94	2494/95	2495/96	2496/97	2497/98	2498/99	2499/00	2500/01	2501/02	2502/03	2503/04	2504/05	2505/06	2506/07	2507/08	2508/09	2509/10	2510/11	2511/12	2512/13	2513/14	2514/15	2515/16	2516/17	2517/18	2518/19	2519/20	2520/21	2521/22	2522/23	2523/24	2524/25	2525/26	2526/27	2527/28	2528/29	2529/30	2530/31	2531/32	2532/33	2533/34	2534/35	2535/36	2536/37	2537/38	2538/39	2539/40	2540/41	2541/42	2542/43	2543/44	2544/45	2545/46	2546/47	2547/48	2548/49	2549/50	2550/51	2551/52	2552/53	2553/54	2554/55	2555/56	2556/57	2557/58	2558/59	2559/60	2560/61	2561/62	2562/63	2563/64	2564/65	2565/66	2566/67	2567/68	2568/69	2569/70	2570/71	2571/72	2572/73	2573/74	2574/75	2575/76	2576/77	2577/78	2578/79	2579/80	2580/81	2581/82	2582/83	2583/84	2584/85	2585/86	2586/87	2587/88	2588/89	2589/90	2590/91	2591/92	2592/93	2593/94	2594/95	2595/96	2596/97	2597/98	2598/99	2599/00	2600/01	2601/02	2602/03	2603/04	2604/05	2605/06	2606/07	2607/08	2608/09	2609/10	2610/11	2611/12	2612/13	2613/14	2614/15	2615/16	2616/17	2617/18	2618/19	2619/20	2620/21	2621/22	2622/23	2623/24	2624/25	2625/26	2626/27	2627/28	2628/29	2629/30	2630/31	2631/32	2632/33	2633/34	2634/35	2635/36	2636/37	26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U0231 080 - Haglan Place, Weston super mare (holding works 6mm pad coat)	Unclassified Road Maintenance	Confirm identified Engineer supported	2018/19													£10,000		NSC Capital	£10,000
U0360 Old Church Road, Clevedon (From Cemetery Chapel to the junction with the B130 Old Church Road/ Southern Wry) Surface Dressing	Unclassified Road Maintenance	Asset management identified Engineer supported			FF													Future Funded	£0
U0070 Court Hay, Easton-in-Gordale	Unclassified Road Maintenance	Asset management identified Engineer supported	2018/20													£20,000		NSC Capital	£20,000
U0054 Forester Road/Worfolk Road/Uttery Road, Goswold Close, Porthhead (Micro Asphalt)	Unclassified Road Maintenance	Engineer identified Confirm identified	2018/19													£46,000		NSC Capital	£46,000
U0271 Sandford Road, Weston super mare (carry out into Menap Road) Micro Asphalt	Unclassified Road Maintenance	Asset management identified Engineer supported	2018/19													£24,000		NSC Capital	£24,000
U0248 Greenacre, Weston super mare Micro Asphalt	Unclassified Road Maintenance	Asset management identified Engineer supported	2018/19													£3,000		NSC Capital	£3,000
U0106 Westwary Close, Yatton, from High Street to No3 Micro Asphalt	Unclassified Road Maintenance	Asset management identified Engineer supported	2018/19													£4,000		NSC Capital	£4,000
U0106 Stovey road and Stovey Park part, Yatton Micro Asphalt	Unclassified Road Maintenance	Asset management identified Engineer supported		2018/20												£75,000		NSC Capital	£75,000
U0084 Holts Close, Long Ashton Carriageway (resurfacing Deep Overlay), underlie works with footway scheme	Unclassified Road Maintenance	Asset management identified Engineer promoted	2018/13													£54,000		NSC Capital	£54,000
Underbanks, PumpSquare, Bank Place, Bullic Place and mount Pleasant, Pll	Unclassified Road Maintenance	Confirm identified. Engineer supported.		2019/20						PI								NSC Capital	£47,520
U243 (090) Rimbeck Road, From Knightstone Road to joint past Chalmont Crescent.	Unclassified Road Maintenance	Engineer identified	2018/19							Weston-super-mare Hillside						£90,000		NSC Capital	£90,000
U0016 Fermdale Road, Porthhead	Unclassified Road Maintenance	Asset management identified Confirm supported Engineer supported		2019/20						Porthhead Central						£17,239		NSC Capital	£17,239
U0231 Mendip Road, Weston super mare (carry out with Sandford Road) Micro asphalt	Unclassified Road Maintenance	Asset management identified Engineer supported	2018/19							Weston-super-mare Hillside						£18,401		LTP	£18,401
U0261 Pineshill, close Hawthorn Hill, park, copse, hedge and gardens. Weston super mare	Unclassified Road Maintenance	Asset management identified Engineer supported	2018/19							Weston-super-mare Light						£151,290		NSC Capital	£151,290
U0006 (elliputh, Burnell	Unclassified Road Maintenance	Asset management identified Engineer supported		2019/20						Burnell & Wrescombe						£30,000		NSC Capital	£30,000
U0217 Palmer Street, Weston super mare	Unclassified Road Maintenance	Asset management identified Engineer supported	2018/19							Weston-super-mare Central						£35,002		NSC Capital	£35,002
U0227 Kensington Road, and Ambury road, Weston super mare	Unclassified Road Maintenance	Asset management identified Engineer supported	2018/19							Weston-super-mare South						£46,668		NSC Capital	£46,668
U0251 million Green, Weston super mare, patch 8th entry	Unclassified Road Maintenance	Asset management identified Engineer identified	2018/19							Weston-super-mare Hillside						£40,000		NSC Capital	£40,000
U0423 Woodland way etc, Bourdon way, green drive, woodfield close, Fulneck, channeled close, and 250 open dense surfacing, patch system entrance	Unclassified Road Maintenance	Asset management identified. Engineer supported	2018/19							Wreswell & Fulford						£100,000		NSC Capital	£100,000
Whiddell at Regil	Unclassified Road Maintenance	Area officer identified Asset management identified Engineer supported Parish Council	2018/19							Wreswell & Fulford						£90,000		LTP	£90,000
U0093 Fenwood Road, Long Ashton	Unclassified Road Maintenance	Asset management identified Engineer supported Confirm.		2018/20						Wreswell & Long Ashton						£110,000		NSC Capital	£110,000

U0352 Fairhead Mead, Backwell	Undersilled Road Maintenance	Asset management identified Engineer supported	2018/20		Backwell	Backwell	resurfacing	60									NSC Capital	£12,000
U0278 Roadcut Close, Weston super Mare fire spur	Undersilled Road Maintenance	Asset management identified Engineer supported	2018/20		Weston-super-Mare North Works	Weston-super-Mare	micro asphalt	120									NSC Capital	£3,637
U0278 Tremlett Meads, Weston super Mare	Undersilled Road Maintenance	Asset management identified Engineer supported	2018/20		Weston-super-Mare North Works	Weston-super-Mare	micro asphalt	50									NSC Capital	£3,600
U0118 Elm Close, Yatton	Undersilled Road Maintenance	Confirm identified Engineer supported	2018/20		Yatton	Yatton	micro asphalt	90									NSC Capital	£3,600
U0125 050 Brockley Close, Oldson, Weston super Mare	Undersilled Road Maintenance	Engineer supported	2018/20		Weston-super-Mare South	Weston-super-Mare	micro asphalt	400									NSC Capital	£10,667
U0367 Oldville Avenue, Clevedon	Undersilled Road Maintenance	Confirm identified Asset management supported Engineer supported	2018/20		Clevedon	Clevedon	micro asphalt	100									NSC Capital	£3,050
U0402 070, Ladywell, Wrington	Undersilled Road Maintenance	Confirm Asset management engineer supported	2018/20		Wrington	Wrington	micro asphalt	50									NSC Capital	£3,000
Garstons (close), Wrington, whole of the close	Undersilled Road Maintenance	Confirm identified Area Manager supported	2018/20		Wrington	Wrington	micro surfacing	500									NSC Capital	£25,000
Priority Road	Undersilled Road Maintenance	Confirm identified Area Manager supported	2018/20		Condono Valley	Portbury	surface dressing	85									NSC Capital	£2,100
U0024 Channel View Crescent, Portishead	Undersilled Road Maintenance	Asset management identified Engineer supported	2018/20		Portishead West	Portishead	micro asphalt	145									NSC Capital	£12,000
U0276 Botnam Close, Weston super Mare	Undersilled Road Maintenance	Asset management identified Engineer supported	2018/20		Weston-super-Mare North Works	Weston-super-Mare	micro asphalt	460									NSC Capital	£46,000
U0082 Willow Close, Long Ashton	Undersilled Road Maintenance	Asset management identified Engineer supported	2018/20		Long Ashton	Long Ashton	micro asphalt	70									NSC Capital	£8,750
U0122 Vanleigh Close, Dundry	Undersilled Road Maintenance	Asset management identified Engineer supported	2018/20		Wincod	Dundry	micro asphalt	130									NSC Capital	£16,500
U0121 Mulberry Lane, Bleasdon	Undersilled Road Maintenance	Asset management identified Engineer supported	2018/20		Hugin & Locking	Bleasdon	resurface	90									NSC Capital	£10,000
U0081 Highgate Avenue (left), Clevedon	Undersilled Road Maintenance	Asset management identified Engineer supported	2018/20		Clevedon East	Clevedon	resurface	25									NSC Capital	£19,820
U0418 Orchard Close, Flax Bourton	Undersilled Road Maintenance	Asset management identified	2018/20		Wincod	Flax Bourton	resurfacing	80									NSC Capital	£18,250
U0084 Happerson Lane/Common Lane, Abbots Leigh	Undersilled Road Maintenance	Asset management identified Confirm supported Engineer supported	2018/20		Pil/Cordano Valley/Long Ashton	Pil & Eston-in-Cordano/Wrasall & Falder	pre patching and overlay same year	160									NSC Capital	£14,600
U0014 Combe Avenue, Portishead	Undersilled Road Maintenance	Asset management identified Engineer supported	2018/20		Portishead Central	Portishead	resurfacing	110									NSC Capital	£21,065
U0038 Beechwood Drive, Portishead	Undersilled Road Maintenance	Asset management identified	2018/20		Portishead West	Portishead	resurfacing	400									NSC Capital	£42,000
U0053 Falcon Close/Thatcher Close, Portishead	Undersilled Road Maintenance	Asset management identified Confirm supported Engineer promoted	2018/20		Portishead East	Portishead	resurfacing	150									NSC Capital	£18,000
U0100 The Causeway, Congresbury Mead Lane, Sandford reconstruct	Undersilled Road Maintenance	Asset management identified Engineer referred	2020/21		Congresbury & Puzon	Congresbury	reconstruction	475									NSC Capital	£79,172
					Wrascombe & Sandford	sandford	reconstruction	706								£54,000		

U0105 Chapel Lane, Clavham	Unclassified Road Maintenance	Asset management identified Engineer supported	2018/20		Yabon	Yabon	resurfacing	230													NSC Capital	£38,336	£38,336
U0212 Clarence Road North (near), Weston super Mare	Unclassified Road Maintenance	Asset management identified Engineer supported	2018/20		Weston-super-Mare Central	Weston-super-Mare	resurfacing	320													NSC Capital	£41,235	£41,235
U0214 Ellborough Crescent, Weston super Mare	Unclassified Road Maintenance	Asset management identified Confirm supported Engineer supported	2020/21		Weston-super-Mare Central	Weston-super-Mare	resurfacing	100													NSC Capital	£18,335	£18,335
U0238 070 Baker Street, Weston super Mare	Unclassified Road Maintenance		2018/20		Weston-super-Mare Central	Weston-super-Mare	resurfacing	350													NSC Capital	£52,000	£52,000
U0247 Milon Rise, Weston super Mare	Unclassified Road Maintenance	Asset management identified Engineer supported	2018/20		Weston-super-Mare Milon	Weston-super-Mare	resurfacing	160													NSC Capital	£31,000	£31,000
U0258 020 Meridale Road, Weston super Mare	Unclassified Road Maintenance	Confirm identified Asset management supported Engineer identified	2018/20		Weston-super-Mare Milon	Weston-super-Mare	resurfacing	45													NSC Capital	£4,728	£4,728
U0317 Chapel Barton, Nailsea	Unclassified Road Maintenance	Asset management identified Engineer supported	2018/20		Nailsea West End	Nailsea	resurfacing	145													NSC Capital	£30,259	£30,259
U0418 Bourton Mead, Flax Bourton	Unclassified Road Maintenance	Asset management identified	2018/20		Wincoboe	Flax Bourton	resurfacing	220													NSC Capital	£30,886	£30,886
U0426 Orchard Avenue, Tickham	Unclassified Road Maintenance	Asset management identified Engineer supported	2018/20		Condoe Valley	Tickham	resurfacing	300													NSC Capital	£40,365	£40,365
U0428 Barnwell Road, Barnwell	Unclassified Road Maintenance	Asset management identified Engineer supported	2018/20		Barnwell Wincoboe	Barnwell	resurfacing	180													NSC Capital	£30,002	£30,002
U0094 Raymore Rise, Long Ashton	Unclassified Road Maintenance	Asset management identified Engineer supported	2018/20		Wincoboe	Long Ashton	reconstruction	80													NSC Capital	£30,000	£30,000
U0380 80 Old Park Road, top section - CLEVEDON RETREAD ?	Unclassified Road Maintenance	Confirm identified Engineer supported	2018/20		Wincoboe	Long Ashton	reconstruction	200													NSC Capital	£22,400	£22,400
U0442 Quarry Way, Nailsea	Unclassified Road Maintenance	Asset management identified Engineer supported	2018/20		Wincoboe	Clevedon	Relead	25													NSC Capital	£13,000	£13,000
Halside Road, Redcliffe Bay, Porvetham	Unclassified Road Maintenance	Asset management identified Engineer supported	2018/20		Porvetham West	Nailsea	2-course resurfacing do with Blackdown Square	774													NSC Capital	£24,813	£24,813
Knightstone Road, Weston super Mare	Unclassified Road Maintenance	Confirm identified Engineer supported	2018/20		Weston-super-Mare	Porvetham	surface dressing	994													NSC Capital	£25,000	£25,000
U0235 Chell Road, Weston super Mare, From New Road to eastcombe road end, 30mm inlay	Unclassified Road Maintenance	Asset management identified Engineer supported	2020/21		Weston-super-Mare	Weston-super-Mare	RESURFAC E	590													NSC Capital	£70,000	£70,000
U0243 Camp Road, Weston super Mare	Unclassified Road Maintenance	Asset management identified Engineer supported	2020/21		Weston-super-Mare Halside	Weston-super-Mare	resurfacing	150													NSC Capital	£22,120	£22,120
U0338 Chapel Close, Nailsea	Unclassified Road Maintenance	Asset management identified Engineer supported	2020/21		Nailsea Yeo	Nailsea	micro asphalt	300													NSC Capital	£3,000	£3,000
U0403 Church Walk, Whittington	Unclassified Road Maintenance	Asset management identified Engineer supported	2020/21		Whittington	Whittington	microasphalt	70													NSC Capital	£3,000	£3,000
U0500 Hill Moor & Moor Park, Clevedon	Unclassified Road Maintenance	Asset management identified Area officer identified Engineer supported	2020/21		Clevedon South	Clevedon	micro asphalt	70													NSC Capital	£4,500	£4,500
U0360 Church Close, Clevedon	Unclassified Road Maintenance	Asset management identified Area officer identified Engineer supported	2020/21		Clevedon West	Clevedon	micro asphalt	300													NSC Capital	£32,000	£32,000
U0106 Beach Road/Barnard's Close, Weston	Unclassified Road Maintenance	Asset management identified Engineer identified	2020/21		Yabon	Yabon	micro asphalt	530													NSC Capital	£22,000	£22,000
U0208 Westfield Close, Uphill, AND old church road Uphill from Uphill way to westfield close/very junction area	Unclassified Road Maintenance	Asset management identified Engineer identified	2020/21		Weston-super-Mare Uphill	Weston-super-Mare	Patch and micro asphalt	380													NSC Capital	£25,300	£25,300
U0218 Wooler Road, Weston super Mare	Unclassified Road Maintenance	Asset management identified Engineer supported	2020/21		Weston-super-Mare Central	Weston-super-Mare	micro asphalt	200													NSC Capital	£5,218	£5,218
U0088 Church Lane, Long Ashton	Unclassified Road Maintenance	Asset management identified	2020/21		Long Ashton	Long Ashton	micro asphalt	220													NSC Capital	£6,000	£6,000
U0291 Ramsey Close, Weston super Mare	Unclassified Road Maintenance	Asset management identified Engineer supported	2020/21		Weston-super-Mare North Yeo	Weston-super-Mare	micro asphalt	315													NSC Capital	£9,500	£9,500

U0408	Beeches Lane, Winford	Unclassified Road Maintenance	Asset management identified Engineer delivered						Winford	Winford	resurfacing	resurfacing						£26,000	£152,075	NSC Capital	£26,000						
U0304	Lidfield Avenue, Barwell: 6mm Dense surface overlay 200mm thick (Channel phone)	Unclassified Road Maintenance	Asset management identified Engineer supported	2020/21					Barwell & Winscombe	Barwell	resurfacing	resurfacing						£24,000		NSC Capital	£24,000						
U0214	010 Whitcross Road, Weston super Mare	Unclassified Road Maintenance	Asset management identified	2020/21					Barwell & Winscombe	Barwell	pre patching yr1 surface dressing yr2									NSC Capital	£0						
	Max Hill Lane, Barwell	Non-Principal Road Maintenance	Asset Management identified	2020/21					Barwell & Winscombe	Barwell	pre patching yr1 surface dressing yr2							£3,000	£13,000	NSC Capital	£3,000						
U0227	Bourneville Road, Weston super Mare	Unclassified Road Maintenance	Asset management identified Engineer supported	2020/21					Weston-super-Mare CENTRAL	Weston-super-Mare	pre patching yr1 surface dressing yr2							£13,200		NSC Capital	£13,200						
	Kentsham Lane, Winford	Unclassified Road Maintenance	Asset Management identified	2020/21					Winford	Winford	pre patching yr1 surface dressing yr2							£3,652	£76,705	NSC Capital	£3,652						
U0667	640 Marsh Lane, Easton-in-Gordano	Unclassified Road Maintenance	Asset Management identified Engineer supported	2020/21					PI & Easton-in-Gordano	PI & Easton-in-Gordano	resurfacing							£3,824	£13,038	NSC Capital	£3,824						
U0322	Parsons Way, Winscombe	Unclassified Road Maintenance	Asset management identified Engineer delivered	2020/21					Winscombe & Sandford	Winscombe & Sandford	pre patching yr1 surface dressing yr2							£20,535		NSC Capital	£20,535						
U0410	Brycolais, Winford	Unclassified Road Maintenance	Asset management identified Engineer delivered						Winford	Winford	resurfacing								£45,000		NSC Capital	£0					
	High Street, Congresbury	Unclassified Road Maintenance	Asset management identified Engineer supported						Congresbury & Purton	Congresbury	resurfacing								£75,300		NSC Capital	£0					
	OTHER FUTURE FINANCED SCHEMES UNCLASSIFIED ROADS APPROX 100 NUMBER	Unclassified Road Maintenance	Area officer identified						DISTRICT-WIDE	VARIOUS	VARIOUS								£4,207,600		NSC Capital	£0					
	Subtotals		ALL																£1,482,100	£755,763	£1,137,467	£11,000					
U0114	Wentham Lane, Yatton from Jct Wentham Crescent to end of adopted highway see plan (Surface Dressing)	Unclassified Road Maintenance	Asset management identified Engineer supported	2018/19	2018/19				Yatton	Yatton	pre patching yr1 surface dressing yr2								£19,256		NSC Capital	£28,656					
U0077	Crookerns Drive, PI (Surface Dressing following retreat) inc side roads	Unclassified Road Maintenance	Confirm identified, Engineer supported, Council and parish council	2018/19					PI & Easton-in-Gordano		surface dressing following retreat 2017 SA (STA) - EG Council and Parish Council have asked about and also a resident complaint June 2016. An engineer has been out and supplied preliminary quotes. Katherine D has priced up. SA - corbiller extending to first half for prepatching and surface dressing following site visit with DG? der - scheme needs to be surface dressed in 19/19													£11,000		NSC Capital	£11,000
U0074	Crosslaine, PI (Surface Dressing following retreat) included in crockerns drive works	Unclassified Road Maintenance	Confirm identified, Engineer supported, Council and parish council	2018/19					PI & Easton-in-Gordano		following retreat 2017 SA - Email to DG from Leslie DG promised												£2,000		NSC Capital	£2,000	
U0025	Mendip Road, Pottishhead	Unclassified Road Maintenance	Asset management identified Engineer supported						Pottishhead West	Pottishhead	micro asphalt												£21,687		NSC Capital	£21,687	
U0304	Lidfield Avenue, Barwell SD following retreat	Unclassified Road Maintenance	Asset Management identified						Barwell & Winscombe	Barwell	surface dressing following retreat												£5,300		NSC Capital	£5,300	
	Balmton Drive, Falund	Unclassified Road Maintenance	Asset Management identified						Long Ashton	Wivall & Falund	pre patching yr1 surface dressing yr2												£12,000		NSC Capital	£12,000	

Ham Link, Burrington	Unclassified Road Maintenance	Asset Management identified	2019/20												870	surface dressing	pre patching yr1, surface dressing yr2							£27,000			NSC Capital	£27,000	
Hutton Manor Road, Weston super Mare	Unclassified Road Maintenance	Asset Management identified	2019/20	2020/21											526	surface dressing	pre patching yr1, surface dressing yr2											NSC Capital	£12,566
Lidstone Lane, Upper Lidstone. (From Grove View to NS boundary)	Unclassified Road Maintenance	Asset Management identified	2019/20												480	surface dressing	pre patching yr1, surface dressing yr2 from Hen Lane for 500m SA 1409 - featured in magazine											NSC Capital	£15,000
Moor Road, Barnwell (Scheme 2)	Unclassified Road Maintenance	Asset Management identified	2019/20	2020/21											550	surface dressing	pre patching yr1, surface dressing yr2											NSC Capital	£26,371
	Unclassified Road Maintenance	Asset management identified Engineer supported	2019/20												360	surface dressing	pre patching yr1, surface dressing yr2											NSC Capital	£7,200
U0200 Winderhills Lane/Casbarr Road, Weston super Mare	Unclassified Road Maintenance	Asset management identified Engineer deferred	2019/20												100	surface dressing	pre patching yr1, surface dressing yr2											NSC Capital	£2,741
U0211 Whitting Road, Weston super Mare	Unclassified Road Maintenance	Asset management identified Engineer deferred	2019/20												160	surface dressing	pre patching yr1, surface dressing yr2											NSC Capital	£3,386
U0212 Clarence Road South (west), Weston super Mare	Unclassified Road Maintenance	Confirm identified Engineer supported	2019/20												80	surface dressing	pre patching yr1, surface dressing yr2											NSC Capital	£12,569
U0227 Lomelids Avenue, Weston super Mare	Unclassified Road Maintenance	Asset management identified Confirm supported Engineer deferred	2019/20												180	surface dressing	pre patching yr1, surface dressing yr2											NSC Capital	£3,614
U0238 Victoria Quadrant, Weston super Mare	Unclassified Road Maintenance	Confirm identified Asset management supported Engineer deferred	2019/20												125	surface dressing	pre patching yr1, surface dressing yr2											NSC Capital	£3,014
U0252 Belvedere Crescent, Weston super Mare	Unclassified Road Maintenance	Asset management identified Engineer deferred		2020/21											130	surface dressing	pre patching yr1, surface dressing yr2											NSC Capital	£2,273
U0313 Brunel Road, Nailsea	Unclassified Road Maintenance	Asset management identified Engineer supported		2020/21											100	surface dressing	pre patching yr1, surface dressing yr2											NSC Capital	£1,546
U0319 Perth Brook Road, Nailsea	Unclassified Road Maintenance	Asset management identified Engineer supported	2019/20												255	surface dressing	pre patching yr1, surface dressing yr2											NSC Capital	£5,100
U0318 Maseley Avenue, Nailsea	Unclassified Road Maintenance	Asset management identified Engineer deferred	2019/20												280	surface dressing	pre patching yr1, surface dressing yr2											NSC Capital	£5,600
U0319 Hillcrest Road, Nailsea	Unclassified Road Maintenance	Confirm identified Asset management supported Engineer supported	2019/20												135	surface dressing	pre patching yr1, surface dressing yr2											NSC Capital	£2,123

U0378 Copse Road, Clevedon	Footway maintenance	Engineer identified. Asset Management supported	2019/20												slurry seal	slurry seal	250					£10,000		NSC Capital	£10,000
U0381 Westbourne Avenue, Clevedon	Footway maintenance	Engineer identified. Asset Management supported	2019/20												slurry seal	slurry seal	300				£12,800		LTP	£12,800	
U0384 Fossway, Clevedon	Footway maintenance	Engineer identified. Asset Management supported	2019/20												slurry seal	slurry seal	800					£39,016	NSC Capital	£39,016	
U0342 Quarry Wry, Nalua	Footway maintenance	Engineer identified. Asset Management supported		FF											slurry seal	slurry seal	110						[Future Funded]	£0	
U0028 Briven Avenue, Portlehead	Footway maintenance	Engineer identified. Asset Management supported	2019/20												slurry seal	slurry seal	220				£9,526		LTP	£9,526	
U0022 Hughesden Road, Weston super Mare	Footway maintenance	Engineer identified. Asset Management supported	2020/21												slurry seal	slurry seal	260					£17,096	[Future Funded]	£17,096	
U0251 Bayview Road (south), Weston super Mare	Footway maintenance	Engineer identified. Asset Management supported	2019/20												slurry seal	slurry seal	250				£10,800		LTP	£10,800	
U0258 Lower Church Road, Weston super Mare	Footway maintenance	Engineer identified. Asset Management supported	2020/21												slurry seal	slurry seal	60					£2,892	NSC Capital	£2,892	
U0084 Halls Close, Long Ashton reconstruct footway & kerb undertake works with Cartegenny scheme	Footway maintenance	Engineer identified. Asset Management supported	2019/19												reconstruction	reconstruction	80				£11,350		NSC Capital	£11,350	
U0024 Channel View Crescent, Portlehead	Footway maintenance	Engineer identified. Asset Management supported	2019/20												slurry seal	slurry seal	180						NSC Capital	£5,912	
U0251 Milton Green, Weston super Mare	Footway maintenance	Engineer identified. Asset Management supported	2019/20												slurry seal	slurry seal	419					£17,054	NSC Capital	£17,054	
U0268 Lynmouth Close, Weston super Mare	Footway maintenance	Engineer identified. Asset Management supported	2019/20												slurry seal	slurry seal	40					£5,040	NSC Capital	£5,040	
Queen's Road, WSJ	Footway maintenance	Customer request. Engineer identified.					FF								reconstruction	reconstruction	440					£46,720	[Future Funded]	£0	
U0106 Shewey Park, Yesson	Footway maintenance	Engineer identified. Asset Management supported	2019/20												slurry seal	slurry seal	80					£3,456	NSC Capital	£3,456	
Dark Lane, Backwell (Outside no. 4-6)	Footway maintenance	Customer request. Engineer supported	2019/20												Investigation, Failure underneath footway. Link with street lighting renewal scheme	Investigation and patch	5					£2,000	NSC Capital	£2,000	
U0376 Meadow Road, Clevedon	Footway maintenance	Asset management identified. Engineer supported	2019/20												slurry seal	slurry seal	95					£11,742	NSC Capital	£11,742	
Base Rise, Wincobbe	Footway maintenance	Confirm individual Engineer supported		FF											slurry seal	slurry seal	70						[Future Funded]	£0	
Alexandra Gardens, Clevedon	Footway maintenance	Engineer identified		FF											slurry seal	slurry seal	285						[Future Funded]	£0	
U0220 Hill Road (north), Weston super Mare	Footway maintenance	Engineer identified. Asset Management supported	2019/20												slurry seal	slurry seal	580					£25,056	NSC Capital	£25,056	
U0382 The Avenue, Clevedon	Footway maintenance	Asset management identified. Engineer supported	2019/20												slurry seal	slurry seal	580					£26,000	NSC Capital	£26,000	
U0227 Bourne Road, Weston super Mare	Footway maintenance	Engineer identified. Asset Management supported	2019/20												slurry seal	slurry seal	335					£14,472	NSC Capital	£14,472	

Cleance Road South, WSM. From Welliscote Grove Road to Cleance Road North.	Footway maintenance	Customer request. Engineer identified.																£7,584	[Future Funded]	£0
Montpelier, WSM	Footway maintenance	Customer request. Engineer identified.	FF	Weston-super-Mare Central	Weston-super-Mare	Slurry seal and fix kerbs link with street lighting renewal scheme	Slurry seal		240									£23,760	[Future Funded]	£0
Millon Road, Millon, WSM	Footway maintenance	Engineer identified. link to highway scheme	FF	Weston-super-Mare Hillside	Weston-super-Mare	slurry seal	slurry seal		830									£17,828	[Future Funded]	£0
Old Church Road, Uphill	Footway maintenance	Customer request. Engineer identified.	FF	Weston-super-Mare Uphill	Weston-super-Mare	slurry seal	slurry seal		350									£7,560	[Future Funded]	£0
Albert Road, WSM	Footway maintenance	Customer request. Engineer identified.	FF	Weston-super-Mare Central	Weston-super-Mare	Patching and slurry seal	slurry seal		400									£8,640	[Future Funded]	£0
All Saints Road, WSM	Footway maintenance	Customer request. Engineer identified.	FF	Weston-super-Mare Hillside	Weston-super-Mare	reconstruction of footway/Slurry Seal link with street lighting renewal scheme	reconstruction / slurry seal		580									£16,840	[Future Funded]	£0
Southside, WSM	Footway maintenance	Customer request. Engineer identified.	FF	Weston-super-Mare Hillside	Weston-super-Mare	slurry seal	slurry seal		480									£10,368	[Future Funded]	£0
Wincobate Road/ Langford Road, WSM	Footway maintenance	Customer request. Engineer identified.	FF	Weston-super-Mare Millon	Weston-super-Mare	Removal of slabs. Replace with bitumen. Patch	Remove of slabs. Replace with bitumen. Patch		80									£2,160	[Future Funded]	£0
Woodhill Road, Millon, WSM	Footway maintenance	Confirm request	FF	Weston-super-Mare Millon	Weston-super-Mare	slurry seal	slurry seal		310									£8,686	[Future Funded]	£0
Dunbia Lane, Worle (footpath/cycleway?)	Footway maintenance	Area officer identified.	FF	Weston-super-Mare North Worle	Weston-super-Mare	reconstruction of footway	reconstruction		125									£7,875	[Future Funded]	£0
Frenchay Road, WSM	Footway maintenance	Customer request. Engineer identified.	FF	Weston-super-Mare Uphill	Weston-super-Mare	link with street lighting renewal scheme	slurry seal		400									£8,640	[Future Funded]	£0
Anncliffe Avenue West	Footway maintenance	Customer request. Engineer identified.	FF	Weston-super-Mare Uphill	Weston-super-Mare	Patching and slurry seal	slurry seal		136									£8,000	[Future Funded]	£0
Southend Road, WSM	Footway maintenance	Customer request. Engineer identified.	FF	Weston-super-Mare Uphill	Weston-super-Mare	Patching and slurry seal	slurry seal		510									£11,016	[Future Funded]	£0
Dysons Close, Yalton	Footway maintenance	Engineer identified	FF	Yalton	Yalton	slurry seal	slurry seal		182									64,147	[Future Funded]	£0
Merdy Road, Yalton, (Between Northgate and Ashleigh Crescent)	Footway maintenance	Engineer identified. Secondary route to from Yalton Station.	FF	Yalton	Yalton	link with street lighting renewal scheme	slurry seal		790									£17,964	[Future Funded]	£0
Karen Drive and Karen Close, Backwell	Footway maintenance	Engineer identified	FF	Backwell	Backwell	link with street lighting renewal scheme	slurry seal		1225									£26,460	[Future Funded]	£0
Cocobee Road, Nailsea	Footway maintenance	Engineer identified	FF	Nailsea Youngwood	Nailsea	reconstruction of footway	reconstruction		730									£45,980	[Future Funded]	£0
Eastcombe Road, WSM	Footway maintenance	Customer request. Engineer identified.	FF	Weston-super-Mare Hillside	Weston-super-Mare	link with street lighting renewal scheme	slurry seal		180									£3,688	[Future Funded]	£0
Westbury Crescent, WSM	Footway maintenance	Customer request. Engineer identified.	FF	Weston-super-Mare Uphill	Weston-super-Mare	slurry seal	slurry seal		500									£10,800	[Future Funded]	£0
OTHER FUTURE FUNDED SCHEMES APPROX 3 NUMBER	Undersized Road Maintenance	ALL	FF	DISTRICT-WIDE	DISTRICT-WIDE	VARIOUS	VARIOUS		1325									£82,655	NSC Capital	£0
Sub totals (Footways & Cycleways)										£5,000	£52,822	£5,000	£13,242	£173,960	£160,884	£173,960	£399,886		NSC Capital	
Material loading charges at 6%	0		2018/19	2019/20	2020/21					£200	£2,613	£200	£558	£7,628	£9,899				NSC Capital fees	£10,258
Design fees at 15%	0		2018/19	2019/20	2020/21					£750	£8,423	£760	£2,091	£28,604	£28,067				NSC Capital fees	£87,716
Contract savings @ 10%	0		2018/19	2019/20	2020/21					£508	£8,222	£300	£1,284	£19,059	£17,388				NSC Capital fees	£45,144
Sub totals inc fee/servicing										£1,458	£19,040	£1,458	£17,885	£244,865	£224,434				NSC Capital fees	£52,855
MAINTENANCE SCHEMES Family																				

Nuasa Ark Farm to Wrasell Hill	Drainage	Engineer identified	2018/19	2019/20	2020/21		Long Ashton	Wrasell & Fishard	Drainage Investigation.	£5,000	£20,000					LTP	£28,000	
Bramble Way/Summer Lane Walk, Phase 1	Drainage	Engineer identified	2018/19	2018/19			Weston-super-Mare South Wolve	Weston-super-Mare	Construct a 450 dia culvert and associated manholes	£97,000		£100,000	£35,000			LTP & Local Levy - Western Flood Risk Coastal Committee	£192,000	
Bramble Way/Summer Lane Walk, Phase 2	Drainage	Engineer identified	2018/19	2018/19	2020/21		Weston-super-Mare South Wolve	Weston-super-Mare	Build of embankments and flood storage area			£31,000	£90,000			Flood Defence Committee (DEIRA) £25k from St Georges S106 - Susan Mahmud/Linda May to specify PLUS £45k from Local Levy	£381,000	
Naltes CCTV survey and ditch clearance	Drainage	Engineer identified	2018/19				Naltes Yeo	Naltes	Survey and blockage clearance		£10,500					LTP	£10,500	
Property Level Resilience project	Drainage	Engineer identified		2018/20			Weston-super-Mare / Hubon / Loding	Weston-super-Mare	Study / Investigation			£75,000				FDOGA or Local Levy	£150,000	
Property Level Resilience project	Drainage	Engineer identified			2020/21		Weston-super-Mare / Hubon / Loding	Weston-super-Mare	Installation of PLR				£150,000			FDOGA or Local Levy	£300,000	
Property Level Resilience project	Drainage	Engineer identified		2018/20			Naltes - Yeo / West End / Youngwood / Golden Valley	Naltes	Study / Investigation			£100,000				FDOGA or Local Levy	£200,000	
Property Level Resilience project	Drainage	Engineer identified			2020/21		Naltes - Yeo / West End / Youngwood / Golden Valley	Naltes	Installation of PLR				£200,000			FDOGA or Local Levy	£400,000	
Culvert and ditch clearance - Somerset Ave Weston	Drainage	Engineer identified			2020/21		Weston-super-Mare / Church / Charlzill	Weston / Church / Somersell Ave	Clear culverts under Church			£25,000				LTP	£25,000	
A38 culvert capacity improvement - Slys Lane S105 mossy	Drainage	Engineer identified			2020/21		Churchill	Churchill	Capacity improvements				£120,000			Section 106 planning permission	£120,000	
Old Bristol Rd / New Bristol Rd	Drainage	Engineer identified		2018/20			Weston-super-Mare / Hubon / Loding	Weston-super-Mare	Study / Investigation etc				£25,000			LTP	£25,000	
Loding Drainage Study	Drainage	Engineer identified			2020/21		Hubon	Hubon	Study / Investigation etc				£90,000			LTP & Local Levy	£100,000	
Naltes Drainage Study	Drainage	Engineer identified			2020/21		Loding	Loding	Drainage capacity study				£50,000			LTP & Local Levy	£100,000	
Naltes Heathfield Wry Runoff re-siting	Drainage	Engineer identified			2020/21		Naltes Yeo	Naltes	flow diversion and new gully				£1,000			LTP	£1,000	
Naltes Heathfield Wry Runoff re-siting	Drainage	Engineer identified			2020/21		Naltes Youngwood	Naltes	Drainage Investigation and surface water modelling				£40,000			LTP	£40,000	
Naltes Heathfield Wry Runoff re-siting	Drainage	Engineer identified			2020/21		Naltes Golden Valley	Naltes	Attenuation pond clearance and survey				£8,000			LTP & Naltes School	£10,000	
West Naltes drainage survey and modelling	Drainage	Engineer identified					Naltes West End	Naltes	Drainage system survey, modelling and capacity assessment								£0	
Valley Gardens detention basin improvements	Drainage	Engineer identified					Naltes Golden Valley	Naltes	Detention pond improvements								£0	
Hubon Superpond flap valve improvements - Summer Lane	Drainage	The Council constructed the Superpond to mitigate the risk of flooding in the area and enable residential development. Since implementation of the scheme, it has become apparent that improvements are required to enable more efficient operation of the flap valve installed on the Hubon Meter Rhyme.	2018/19				Weston-super-Mare South Wolve	Weston-super-Mare	the Hubon Meter Rhyme flap valve to enable improved operation of the Superpond for the structure Health & Safety Improvements to the operation of the structure. Scope of work may include provision of which mechanism, headwall, fencing, steps into watercourse. Construction activities may want to take account of Summer / Winter planning levels within the rhyme network. Penman Homes may be undertaking works to the Cross Rhyme and North Superpond during 2018. Works should be arranged to avoid a clash on both				£5,670				Project is funded through a contribution from the developers at Weston Village and Parlands.	£3,670

