

2015-16 Schedule of services commissioned from the voluntary and community sector

Name of organisation	Brief description of service	Amount due/paid
Action for Children	Overnight short break home based (specialist foster care) placements	161,500
Action for Children	short break residential placements	450,000
Action for Children	Outreach - short breaks	variable
Addaction	Recovery focussed substance misuse treatment service	1,805,381
After Adoption	Support to adoptive families in N.Somerset including helpline & counselling	20,152
Alabare	Alabare learning Disabilities Service	100,000
Alliance Housing	Support Alliance	1,670,000
Alliance Housing	FS/OP	665,000
Alliance Housing	Carer's contract	351,950
Barnardo's	Advocacy, mentoring and independent visiting	36,521
Chapter 1 Housing Association	Children's service worker	45,000
Chapter 1 Housing Association	The service will employ 2 full-time equivalent IDVAs to work throughout the district to support high-risk victims, both male and female. The purpose of the service is to reduce risk and repeat victimisation experienced by high risk victims of domestic abuse and to improve identification of children at risk of harm.	94,383
Chapter 1 Housing Association	Young parents support	39,825
Chapter 1 Housing Association	Drug and alcohol	47,722
Chapter 1 Housing Association	Domestic abuse	296,088
Chapter 1 Housing Association	Young people high support	76,575
CURO	Homelessness service	95,000
CURO	Mental Health service	98,600
ELIM	Young people low-medium support	39,703

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For All Healthy Living Centre	Adult Mental Health Specialist Strategic 1 The model of Adult Mental Health work – Mainstreamed within Children's Centres. 2 Systems of care to address family needs – e.g. Perinatal care pathway work. 3 Across agency liaison and working – interference! 4 Contribute systemic and specialist perspectives to service development. Operational 5 Individual, couple and family work. 6 Group work – Changing patterns and Blue to new. 7 Supervision and consultation. 8 Health Visitors, GPs, Social Workers, Midwives, Family Support Workers etc.. 9 Signposting to services 10 Identify service gaps.	24,636
For All Healthy Living Centre	Contribution to premises costs	33,489
Hanover	Lakeside Court - extra care	8,139
Hanover	Waverly Court - extra care	7,508
HealthWatch North Somerset	Promote and support the involvement of the people of North Somerset in planning and shaping the development of local health and social care services.	187,000
Homestart	The service recruits and trains volunteers to support parents in their own home, offering assistance, support, friendship, emotional and practical support.	15,000
Housing 21	Diamond Court - extra care	9,245
Kids	Outreach shortbreaks	variable
Knightstone	Young people - high support service	98,750
Knightstone	Young people - lower support service	50,000

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Locking Deanery	Locking Deanery	8,917
Nailsea & District Community Transport Group	Provision of dial-a-ride and other community transport services	46,000
North Somerset Citizens Advice Bureau	For substance misuse clients, core funding the generalist advice service staffed by trained volunteers, offering advice from a number of locations throughout N. Somerset covering all aspects of social welfare law, referring where appropriate to CAB specialists in benefits, debt, housing & mental health & employment law.	5,000
North Somerset Citizens Advice Bureau	Core funding the generalist advice service staffed by trained volunteers, offering advice from a number of locations throughout N. Somerset covering all aspects of social welfare law, referring where appropriate to CAB specialists in benefits, debt, housing & mental health & employment law.	87,102
NS CITIZENS ADVICE BUREAU	To provide in-depth advice and/or information to clients referred by North Somerset Council's (NSC) Housing Advice Team to North Somerset CAB with the main aim being homelessness prevention.	10,000
NS CITIZENS ADVICE BUREAU	To provide quality welfare rights advice and information for vulnerable people resident in North Somerset with the main aim being to maximise the take up of welfare benefits.	52,460
NS Crossroads	Outreach shortbreaks	variable
PEOPLE FIRST	Promoting self-advocacy	45,514
PEOPLE FIRST	Provide support assistants (adults with learning difficulties) to carry out administrative tasks in children's centres. Assistants are supported by a job coach.	22,500
REMAP	Service devising adaptations in the home where a commercial solution is unavailable	603
RETIRED AND SENIOR VOLUNTEER PROGRAMME	Transport scheme	2,500
Richmond Fellowship	Mental Health service	105,000

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Sanctuary Supported Living	Young people high support	89,093
Sanctuary Supported Living	Young people foyer support service	110,345
Sanctuary Supported Living	Young people lower support service	16,225
Springboard Opportunity Group	Inclusion support to families with children 0-5 years old	86,090
St Monica's Sandford Station	St Monica's	1,037
Stonham Housing	Young people high support	88,670
Views into Action	To deliver service user involvement activity on behalf of CSDAT. (forums, newsletter, mutual aid, service user presence in CSDAT work)	7,800
Vision NS	Sensory Impairment Rehabilitation, Assessment and Equipment	167,000
Voluntary Action North Somerset	Contribution to an SLA which enable VANS to support voluntary and community sector groups in North Somerset to develop involvement in adult social services	29,275
Voluntary Action North Somerset	Encourage more people to become involved with their communities through volunteering. Give information and advice on volunteering opportunities and match volunteers with voluntary groups. Build capacity of local voluntary and community groups through advice, support and training. Promote good practice in volunteering and community groups through advice, support and training	9,678
Voluntary Action North Somerset	Volunteering co-ordination	17,323
Voluntary Action North Somerset	Community engagement at Weston Villages development	12,500
West of England Care and Repair	West of England C&R	181,526

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West of England Care and Repair	West of England Motex	67,263
Weston & District Community Transport Group	Provision of dial-a-ride and other community transport services	85,000
Weston Keyring	Keyring	34,076
WOODSPRING TALKING NEWS	Talking books, news etc	1,800