



DECISION OF COUNCILLOR PETER BRYANT

THE EXECUTIVE MEMBER FOR ENVIRONMENT

WITH ADVICE FROM
THE DIRECTOR OF DEVELOPMENT AND ENVIRONMENT

DECISION NO 16/17 DE 213

SUBJECT: Purchase of Garden Waste Bins

Background:

With the introduction of the new Recycling, Waste Collection and Household Waste Recycling Centres Contract in March 2017 the council will be introducing a registration-based Garden Waste service using wheeled bins instead of the current green sack system.

The council will supply the wheeled bins that will be used on this service, and only council supplied bins will be eligible for the service.

DECISION: That an order for the supply of approximately 60,000 green waste containers be placed with Straight Ltd.

Reasons:

A mini call for competition for the supply of wheelie bins was run in accordance with the framework requirements of Yorkshire Purchasing Organisation, being a national framework agreement open to all local authorities. Bidders were asked to bid against 4 lots

Lot 1 - 240 L Containers

Lot 2 - 180 L Containers

Lot 3 - 140 L Containers

Lot 4 - Supply of all containers

Indicative bin numbers were given for each container size for tender evaluation basis. Following evaluation Lot 4 "Supply of all containers" was identified as the preferred solution, providing a consistency of bin design, manufacturer and delivery.

Tenders were received from four of the five companies on the framework.

Other Alternatives Considered:

Consideration was given to the council running its own procurement exercise, but this was discounted as it was considered that a national agreement should be able to offer competitive pricing and would reduce the time and administration associated with running a full procurement exercise.

Consideration was given to running the procurement exercise once a clearer indication of final bins numbers was known, but was discounted as there would be insufficient time between conducting the procurement exercise and securing the delivery and distribution of bins prior to March 2017.

Risk Assessment:

The report to Council, referenced below, recognised the risk that more bins may be purchased than the initial number of subscriptions and agreed that any funding shortfall would be met from the Corporate Risk Reserve. To reduce the risk a final date for confirmation of order numbers of 9 December has been agreed with the supplier. Whilst this date is before the end of the initial registration date of 18 December the council will be in a better informed position to confirm initial bin number requirements with the supplier.

Financial Implications:

At this time the final numbers and requirements of bins is not known, as the new scheme is dependent upon residents registering for the service and selecting the bin size they require. For tender evaluation purposes an indicative distribution of bins requirements was provided, as follows:

Size	Indicative no.
240 L	42,600
180 L	15,600
140 L	1,800
Total	60,000

The most economically advantageous tender, based on the supply of 60,000 containers under Lot 4 "Supply of all containers" was submitted by Straight Ltd at an evaluation price of £863,760.

Final numbers of bins will be confirmed with the supplier in December once initial subscription numbers and requirements are known.

The costs of the bins and their distribution will be covered through the Garden Waste registration fee. Once delivery costs are added, it is anticipated that the total costs will fall within the budget approved by Council.

Implications for Future Years:

There will be an ongoing requirement to purchase additional bins for new registrations and to replace damaged bins. The costs for new registration bins will be met through the

registration charge. Where the council has to fund the replacement of existing damaged bins this will be funded through existing budgets.

There will be a requirement to run new procurement exercises to meet future purchasing requirements.

Background Papers:-

Report to Council, 19 July 2016

Signed.....Executive Member for Environment

Dated.....

Confirmation of Advice Given

Signed.....Director of Development & Environment

Dated.....