



## DECISION OF COUNCILLOR ELFAN AP REES

THE EXECUTIVE MEMBER FOR STRATEGIC PLANNING, HIGHWAYS, ECONOMIC  
DEVELOPMENT AND HOUSING.

WITH ADVICE FROM  
THE DIRECTOR OF DEVELOPMENT AND ENVIRONMENT

**DECISION NO 16/17 DE 297**

**SUBJECT:** Joint Local Transport Plan, 3 year implementation programme 2017/18 to 2019/20

**Background:**

The Joint Local Transport Plan 3 (JLTP3) for the West of England sub-region covers a fifteen year period from 2011 to 2026 with a requirement for Local Authorities to meet the policies and objectives that are set out in the JLTP3.

In December 2014 the DfT confirmed the council's settlement for 2015/16 to 2017/18 and indicative allocations for 2018/19 to 2020/21 for the Integrated Transport element.

Allocated funding for 2017/18 onwards is shown below against previous year as a comparison:

	2015/16 Historic	2016/17 Historic	2017/18 Indicative	2018/19 Indicative	2019/20 Indicative
Integrated Transport Settlement	£0.972m	£0.972m	£0.972m	£0.972m	£0.972m
Integrated Transport Allocation	£0.972m	£0.875m	<b>£0.875m</b>	<b>£0.875m</b>	<b>£0.875m</b>
Maintenance Settlement	£4.012m	£3.903m	£3.868m	£3.900m	£3.900m
Maintenance Initial Allocation	£4.012m	£3.513m	<b>£3.481m</b>	<b>£3.510m</b>	<b>£3.510m</b>

The programme is also funded by NSC capital and revenue budgets as well as funding from other sources. This is detailed in the programme at Appendix 1.

The total allocated funding for 2017/18 is as follows:

LTP Integrated Transport	£0.875m
LTP Maintenance	£3.481m

Other funding sources:

NSC Capital	£ 2,500k
NSC Revenue	£ 303k
Major Transport Scheme	£ 550k
City Deal	£ 5,460k
LGF (& LGF2)*	£ 350k
Invest to Save**	£ 50k
S106 contributions	£ 345k
Other***	£ 251k
Pothole Action Fund	£ 276k
National Productivity Investment Fund	£ 788k

\*LGF and LGF2 funding is still being bid for – confirmation of actual funding amounts to follow

\*\*Invest to Save funding also to be confirmed

\*\*\*Majority of the 'Other' funding is from Parish Council funding and so could be subject to change

The detailed programme for highway carriageway maintenance has been derived from asset management principles using data from road condition surveys, officer inspection and customer reports. The amount of spend on A and B roads has been limited to the level required to maintain their overall current condition and the remaining carriageway funding is focussed on the minor road network. This has significantly increased the funding for the minor road network over the last 3 years but the budget was reduced by £500k in 16/17 due to in-year budget pressures on the Council and this reduction will be repeated in the 2017/18 budget. This has resulted in the amount spent on minor roads reducing from £2,400k in 2015/16 to approximately £1,700k (planned spend) for 2017/18 and will most likely result in a deterioration in the overall condition of this network, with increased maintenance costs likely for future years.

The Integrated Transport programme has been prepared in accordance with the objectives of the JLTP3 and to help meet local priorities recognising where progress has been made against previous JLTP targets. The programme includes schemes for capital works, to improve highway safety, safer routes to school, public transport, pedestrian and cycling links and schemes to relieve traffic congestion.

**DECISION:**

That the Executive Member approves the 2017/18 – 2019/20 Joint Local Transport Plan 3 year Implementation Programme as set out in Appendix 1 to this report.

**Reasons:**

The implementation programme arises from the priorities and objectives of the Joint Local Transport Plan 3 (JLTP3) covering the years 2011- 2026 which was approved at North Somerset Full Council meeting on 18<sup>th</sup> January 2011 and was implemented in April 2011. It is a statutory document that the authority has a duty to produce and review.

**Other Alternatives Considered:**

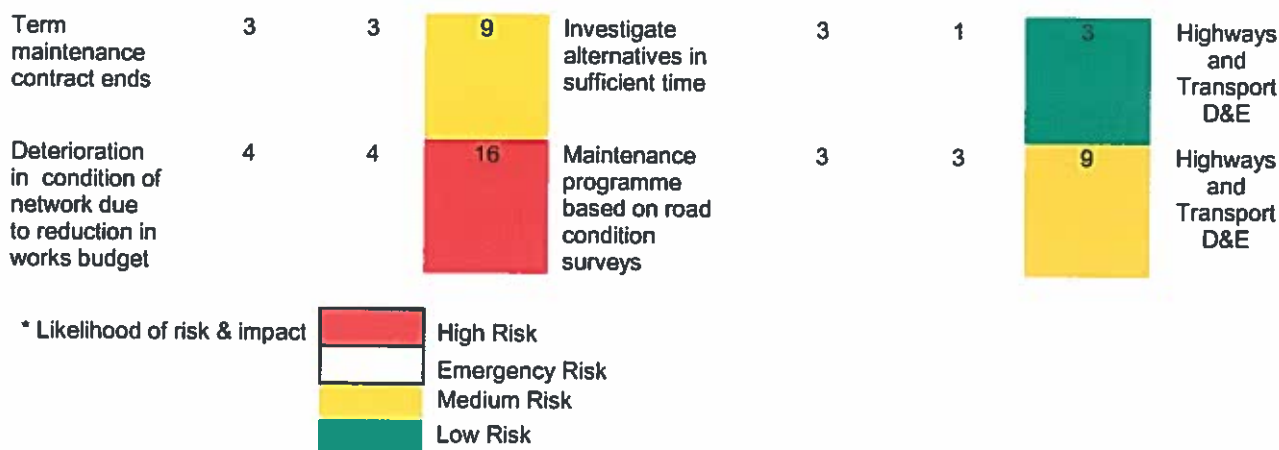
The schemes that have been entered onto the programme have been prioritised according to:

- Contribution towards meeting JLTP3 objectives
- Contribution towards meeting Corporate Plan objectives
- Risk element for not undertaking the work
- Equalities Impact Assessment
- Benefit to the community
- Deliverability
- Overall value for money

Other schemes have been considered but have not been included as they do not contribute so highly to the above criteria. These have all been recorded on a 'Future Schemes' list, should any existing allocated programme schemes need to be dropped or replaced.

**Risk Assessment:**

Risk Threat/ Opportunity	Likelihood (1-4)	Impact (1-4)	Inherent Risk Score*	Risk Summary Risk Control Measures	likelihood reduction	Impact reduction	Residual Risk Score	Risk Owner Directorate
Availability of staff to implement schemes	3	4	12	Use term consultants and contract staff to manage peaks in workload	2	4	8	Highways and Transport D&E
Scheme cost inflation (Integrated Transport)	3	3	9	Allow for cost inflations within budgets	3	2	6	Highways and Transport D&E
Insufficient project management resources	3	3	9	Ensure officers have sufficient Continued Professional Development	2	3	6	Highways and Transport D&E
Insufficient funding for consultant support	3	3	9	Maximise in-house expertise and resource	2	2	4	Highways and Transport D&E
Scheme cost inflation (maintenance)	3	3	9	Develop joint procurement with JLTP partners	3	2	6	Highways and Transport D&E
Deterioration in condition of network due to severe weather	4	4	16	Maintenance programme based on road condition surveys	3	3	9	Highways and Transport D&E



### Financial Implications:

Historically we have over-committed for the first year of the programme, as experience suggests that the programme will evolve during the year to reflect changes or delays to individual schemes. The over-commitment has helped to ensure that there is no underspend. However in previous years more funds have been made available throughout the year than what is currently envisaged for 2017/18, certainly from additional North Somerset Council funding due to a likely continuation of budget constraints experienced in the current 2016/17 year. External funding sources such as the Pothole Action Fund, announced by the DfT in the Autumn Statement in November 2016 (£276k for North Somerset), have already been allocated to schemes within the programme.

There is currently up to £6,300k worth of 'Future Schemes' in the Maintenance Programme not currently allocated to any budget, to ensure that there is a supply of schemes to be brought forward to avoid any underspend, should this be necessary (listed as 'Future Schemes', including schemes worth £1,100k of A roads, £4,300k of Unclassified roads, £570k of Footways and £480k of Street Lighting schemes).

It was announced by the DfT in January 2017 that an additional £788k has been allocated to NSC through the National Productivity Investment Fund (NPIF) to be spent in 2017/18. This will be spent towards the delivery of the Ashton Vale to Temple Meads (AVTM) MetroBus scheme (£588k) and the North-South Link Road at Locking Parklands (£200k). Both are major congestion relief schemes and require additional funding to meet anticipated costs not currently budgeted for.

The Integrated Transport Programme for 2017/18 is intentionally over-committed by £87k. This programme will be regularly monitored to ensure that it comes in on budget and where scheme changes are required, Executive Member approval will be sought for the changes at such time as is necessary.

The Maintenance Programme for 2018/19 and 2019/20 is currently under-committed by £28k and £187k respectively. As explained above, the programme will be managed accordingly and if the underspend remains then a plethora of reserve schemes (listed as 'future schemes') will be brought forward. The final programme will also be dependent on annual condition surveys and final budgets.

Similarly the Integrated Transport programme is currently over-committed by £78k in 2018/19, but is under-committed by £10k in 2019/20. There is a Future Schemes list

available to provide if necessary additional schemes onto the programme to avoid any underspend. Otherwise, the unallocated £10k in 2019/20 can be used as a contingency pot for unplanned overspend on other existing allocated schemes within the Integrated Transport Programme.

**Implications for Future Years:**

Detailed above.

Signed..... The Executive Member for Strategic Planning,  
Highways, Economic Development and Housing

Dated.....

**Confirmation of Advice Given**

Signed.....Director of Development & Environment

Dated.....

Background papers

27 March 2017 – Report to Executive Member for Strategic Planning, Highways, Economic Development and Housing.



Scheme	Location	Type of Scheme	Justification	Proposed Delivery 2017/18	Proposed Delivery 2018/19	Proposed Delivery 2019/20 (FF - Future Funding)	Ward	Parish	Works Description & leaves	Treatment	Road Length - Minimum on schemes	J.T.P Funding 2017/18	J.T.P Funding 2018/19	J.T.P Funding 2019/20	Other Funding 2017/18	Other Funding 2018/19	Other Funding 2019/20	Funding sources/ Future Funding amount	Scheme Cost SUBTOTAL
<b>MAINTENANCE SCHEMES</b>																			
<b>School Road Condition</b>																			
A358 Abbots Leigh: Church Lane/Manor Road to B3139 Beggar Bush Lane	A358 Abbots Leigh: Church Lane/Manor Road to B3139 Beggar Bush Lane	Principal Road Maintenance	Asset Management Identified Confirm identified	2017/18	2018/19		PE	Abbots Leigh	pre patching yr1, surface dressing yr2	surface dressing	800m	£44,187						LTP Funded	£44,187
A38 Barrow Gurney; from Doremlade Road to South Bristol Link road	A38 Barrow Gurney; from Doremlade Road to SBL road.	Principal Road Maintenance	Asset management Identified Confirm supported Engineer promoted	2017/18	2018/19		Backwell	Barrow Gurney	Prepatch year 1, surface dress year 2	Prepatch year 1, surface dress year 2	6,100m	£130,768	£330,000					LTP Funded	£460,768
A370 Backwell; from House of 118 Parkleigh Rd to Stancombe Lane	A370 Backwell; from House of 118 Parkleigh Rd to Stancombe Lane	Principal Road Maintenance	Asset management Identified Engineer supported	2017/18		2019/20	Backwell	Backwell	pre patching yr1, surface dressing yr3	surface dressing	770m	£38,973	£80,842					LTP Funded	£117,814
A378 Flax Bourton; from Station Road to new entrance on RH8 before Jubilee Inn	A378 Flax Bourton; from Station Road to new entrance on RH8 before Jubilee Inn	Principal Road Maintenance	Asset management Identified Engineer supported	2017/18	2018/19		Backwell	Flax Bourton	pre patching yr1, surface dressing yr2	surface dressing	260m	£20,000	£29,779					LTP Funded	£49,779
A371 Barwell; from western boundary of Nursery to Barwell Castle	A371 Barwell; from western boundary of Nursery to Barwell Castle	Principal Road Maintenance	Asset management Identified Engineer supported			2019/20 * FF	Barwell and Wincombe	Barwell	pre patching yr1, surface dressing yr2	surface dressing	310m			£8,948				£44,167	£53,115
A368 Blagdon; from street to Boundary	A368 Blagdon; from Diplod Grove Farm to Boundary	Principal Road Maintenance	Asset management Identified Engineer supported	2017/18	2018/19		Blagdon and Churchill	Blagdon	pre patching yr1, surface dressing yr2	surface dressing	820m	£23,648	£36,853					LTP Funded	£60,501
A370 Herish; from entrance to Car dealer to last house beyond rd to E. Herish	A370 Herish; from entrance to Car dealer to last house beyond rd to E. Herish	Principal Road Maintenance	Asset management Identified Engineer supported	2018/19		2019/20	Kenwick	Puzon	pre patching yr1, surface dressing yr2	surface dressing	250m		£8,797	£28,875				LTP Funded	£37,672
A38 Radcliffe Church Lane to New Road to Cowslip Green	A38 Radcliffe Church Lane to New Road to Cowslip Green	Principal Road Maintenance	Asset Management Identified	2017/18		2019/20	Wryngton	Wryngton	pre patching yr1, surface dressing yr3	surface dressing	2,900m			£146,730				LTP Funded	£146,730
A371 Barwell and Wincombe; from western boundary of Nursery to the A38 Junction Wincombe	A371 Barwell and Wincombe; from western boundary of Nursery to the A38 Junction Wincombe	Principal Road Maintenance	Asset Management Identified			2019/20 * FF	Barwell and Wincombe	Barwell Wincombe	pre patching yr1, surface dressing yr2	surface dressing	3,340m			£83,370				£181,611	£264,981

A371 Barwell: Knighton Meads, Knighton to Walscombe Road	A371 Barwell: Knighton Meads, Knighton to Walscombe Road	Principal Road Maintenance	Asset Management Identified	2017/18	2018/19	2018/20	Barwell and Walscombe	Barwell	surface dressing	1,332m	£110,938	£110,938	LTP Funded	£110,938
A388 Buntingford: Langford Green Farm to Clenders Station, Blagdon	A388 Buntingford: Langford Green Farm to Clenders Station, Blagdon	Principal Road Maintenance	Asset Management Identified	2017/18	2018/19	2018/20	Blagdon and Churchill	Blagdon	pre patching yr1, surface dressing yr2	3,040m	£187,835	£187,835	LTP Funded	£221,483
A388 Langford: A38 Junction to Ashby Lane	A388 Langford: A38 Junction to Ashby Lane	Principal Road Maintenance	Asset Management Identified	2017/18	2018/19	2018/20	Blagdon and Churchill	Churchill	pre patching yr1, surface dressing yr2	3,100m	£250,836	£250,836	LTP Funded	£364,406
A388 Locking: Elm Tree Road to Barwell Road	A388 Locking: Elm Tree Road to Barwell Road	Principal Road Maintenance	Asset Management Identified	2017/18	2018/19	2018/20	Hubton	Locking	surface dressing	3,000m	£48,216	£48,216	£175,985	£48,216
A388 Churchill: Miller's Drive to A38 Junction	A388 Churchill: Miller's Drive to A38 Junction	Principal Road Maintenance	Asset Management Identified	2017/18	2018/19	2018/20	Blagdon and Churchill	Churchill	surface dressing	1,120m	£81,834	£81,834	LTP Funded	£78,721
A38 Yanley Lane to Boundary	A38 Yanley Lane to Boundary	Principal Road Maintenance	Asset Management Identified	FF	FF	FF	Long Ashton	Long Ashton	surface dressing	500m	£35,584	£35,584	£35,584	£0
A388 Blagdon: Coombe Lodge to Church Street	A388 Blagdon: Coombe Lodge to Church Street	Principal Road Maintenance	Asset Management Identified	FF	FF	FF	Blagdon and Churchill	Blagdon	Surface Course	1,800m	£286,271	£286,271	£286,271	£0
A383 Wals: Junction of Amberley Road to Junction of Southend Road	A383 Wals: Junction of Amberley Road to Junction of Southend Road	Principal Road Maintenance	Asset Management Identified	FF	FF	FF	Weston-super-Mare Upton	Weston-super-Mare	Surface Course	1,040m	£124,280	£124,280	£124,280	£0
A38 Barrow: From Fox & Goose Pub to Dial Farm	A38 Barrow: From Fox & Goose Pub to Dial Farm	Principal Road Maintenance	Asset Management Identified	FF	FF	FF	Whitford	Barrow Gurney	Surface Dressing	460m	£23,087	£23,087	£23,087	£0
A370 Beckwell: Chevey Road to Rushmore Grove	A370 Beckwell: Chevey Road to Rushmore Grove	Principal Road Maintenance	Asset Management Identified	FF	FF	FF	Beckwell	Beckwell	Surface Course	540m	£103,950	£103,950	£103,950	£0
A388 Blagdon: Coombe Lodge to Church Street	A388 Blagdon: Coombe Lodge to Church Street	Principal Road Maintenance	Asset Management Identified	FF	FF	FF	Barwell and Walscombe	Barwell	Surface Course	886m	£118,464	£118,464	£118,464	£0
A38 Churchill: Junction of A388 to Junction of Shimmers Lane	A38 Churchill: Junction of A388 to Junction of Shimmers Lane	Principal Road Maintenance	Asset Management Identified	FF	FF	FF	Blagdon and Churchill	Churchill	Surface Dressing	580m	£26,106	£26,106	£26,106	£0
Sub total: Principal Road Condition	Sub total: Principal Road Condition								Sub total		£240,570	£240,570	£240,570	£0
District-wide surveys and asset management	District-wide surveys and asset management	Principal Road Maintenance	n/a	2017/18	2018/19	2018/20	n/a	n/a	Tech. surveys and asset mgmt		£20,000	£20,000	£20,000	£0
District-wide road surveying at 10%	District-wide road surveying at 10%	Principal Road Maintenance	n/a	2017/18	2018/19	2018/20	n/a	n/a	contract surveying at 10%		£41,087	£41,087	£41,087	£0
District-wide material testing charges at 4%	District-wide material testing charges at 4%	Principal Road Maintenance	n/a	2017/18	2018/19	2018/20	n/a	n/a	Material testing charges at 4%		£20,423	£20,423	£20,423	£0
District-wide design fees at 15%	District-wide design fees at 15%	Principal Road Maintenance	n/a	2017/18	2018/19	2018/20	n/a	n/a	design fees at 15%		£78,586	£78,586	£78,586	£0
Sub total (Excl. Roadworks)	Sub total (Excl. Roadworks)								Sub total		£158,196	£158,196	£158,196	£0
MAINT/MANAGE/ENHANCE Non-Principal Road Condition	MAINT/MANAGE/ENHANCE Non-Principal Road Condition													
B3124 W-L-G, from Clevedon to Porthead	B3124 W-L-G, from Clevedon to Porthead	Non Principal Road Maintenance	Engineer identified and noted SIA	2017/18			Clevedon East; Gortano; Porthead South and North; Weston	Clevedon, East; Gortano; Weston-super-Mare; Porthead	pre patching yr1, surface dressing yr2	540	£200,000	£200,000	LTP Funded	£200,000
B3133 Congressbury: Frost Hill from Wood Hill to Hanley Lane	B3133 Congressbury: Frost Hill from Wood Hill to Hanley Lane	Non Principal Road Maintenance	Asset management identified	2017/18			Congresbury	Congresbury	pre patching yr1, surface dressing yr2	400	£18,645	£18,645	ASC Capital	£18,645
B3133 Kinn: Blind Yeo bridge to BS bridge	B3133 Kinn: Blind Yeo bridge to BS bridge	Non Principal Road Maintenance	Asset management identified	2017/18			Yalton	Kinn	pre patching yr1, surface dressing yr2	520	£80,000	£80,000	LTP Funded	£80,000



B3440 Birkdale Road Bridges: from Lld Junction to A278 overbridge	Asset management identified Engineer supported	281778	281778	2018/18	2018/18	281829	Barnwell and Weston-super-Mare South Wolve	St Georges, Weston-super-Mare	resurfacing	resurfacing	480	£275,000	£275,000	LTP Funded	£275,000	
B3138 Nellesa; from Lodge Lane RAB to Tesco RAB	Asset management identified Confirm Engineer supported	281778	281778	2018/18	2018/18		Nellesa North and West Nellesa East	Nellesa	pre patching yr1, surface dressing yr2	pre patching yr1, surface dressing yr2	500	£54,777	£54,777	LTP Funded	£54,777	
B3128 Folland; from B3128 to Longwood Lane	Asset management identified supported	281778	281778	2018/18	2018/18	281829	Wrasell and Long Ashton	Wrasell and Folland; Long Ashton	surface dressing	surface dressing	1040		£24,840	£21,807	LTP Funded	£198,847
B3388 Locking; from A371 to alm after South Lawn	Asset management identified Engineer supported SMA	281778	281778	2018/18	2018/18		Huton and Locking	Locking	micro asphalt	pre patching yr1, surface dressing yr2	500	£46,000	£46,000	LTP Funded	£54,777	
B3448 Locking Road; from Hutton Moor Road to Earham Grove	Asset management identified Engineer identified	281778	281778	2018/18	2018/18		Weston-super-Mare East	Weston-super-Mare	resurfacing	resurfacing	250	£51,105	£51,105	LTP Funded	£51,105	
B3124 Clevedon; Wellington Terrace/Cable Road	Asset management identified	281778	281778	2018/18	2018/18		Clevedon Weston	Clevedon Weston	pre patching yr1, surface dressing yr2	pre patching yr1, surface dressing yr2	500	£46,000	£46,000	NSC Capital	£60,000	
B3138 Barrow Gurney; From Barrow Court Lane to Hillside Cottages	Asset management identified	281778	281778	2018/18	2018/18		Winford	Barrow Gurney	surface course	surface course	622	£91,324	£91,324	LTP Funded	£91,324	
B3124 Portlehead; High Street	Asset management identified	281829	281829	2018/18	2018/18		Portlehead South	Portlehead South	surface course	surface course	280	£31,106	£31,106	LTP Funded	£31,106	
B3128 Clevedon Road, Folland, (Between Porbury Lane and Horse Race Lane.)	Confirm Identified Insurance Cases.	281829	281829	2018/18	2018/18		Long Ashton	Wrasell and Folland	surface dressing	surface dressing	500	£34,650	£34,650	LTP Funded	£34,650	
B3138 Clevedon; Southern Way from Strode Road to Old Church Road	Asset management identified	281778	281778	2018/18	2018/18		Clevedon Yeo	Clevedon	surface dressing	pre patching yr1, surface dressing yr2	520	£23,109	£23,109	NSC Capital	£34,660	
B3448 Weston super Mare; Locking Road/Regent Street from B3448 Drive Road to Alexandra Parade	Asset management identified	281829	281829	2018/18	2018/18		Weston Central	Weston Central	surface dressing	pre patching yr1, surface dressing yr2	1180	£28,685	£28,685	LTP Funded	£79,105	
B3133 and B3138 Clevedon; B3133 Kenn Road from Southern Way to Great Western Road, B3138 from Kenn Road to Meadow Road.	Asset management identified	281829	281829	2018/18	2018/18		Clevedon East	Clevedon East	surface dressing	pre patching yr1, surface dressing yr2	1260	£28,473	£28,473	LTP Funded	£84,448	
B3124 Portlehead; Birkdale Road and High Street	Asset management identified	281829	281829	2018/18	2018/18		Portlehead South	Portlehead South	surface dressing	pre patching yr1, surface dressing yr2	1098	£24,745	£24,745	LTP Funded	£73,406	
B3133 Yaston; Lamphey Road to village sign	Asset management identified	281829	281829	2018/18	2018/18		Yaston	Yaston	surface dressing	pre patching yr1, surface dressing yr2	520	£28,997	£28,997	NSC Capital	£38,348	
B3138 Clevedon; Titcham Road	Asset management identified	281829	281829	2018/18	2018/18		Clevedon	Clevedon	surface dressing	pre patching yr1, surface dressing yr2	474	£18,712	£18,712	LTP Funded	£31,777	

B3130 Clevedon: Ebon Road from Old Church Road to The Beach	Non Principal Road Maintenance	Asset management identified	2018/19	2018/19	Clevedon Waton	Clevedon	Surface Course	Surface Course	920	£102,212				LTP Funded	£102,212
B3130 Clevedon, Junction of Linden Road to Junction of Victoria Road	Non Principal Road Maintenance	Asset management identified	2018/19	2018/19	Clevedon Waton	Clevedon	Surface Course	Surface Course	740	£74,740				LTP Funded	£74,740
B3130 WELK, Drive Road, Junction of A378 to Junction of Locking Road	Non Principal Road Maintenance	Asset management identified	2018/19	2018/19	Weston Super Mare South Ward	Weston Super Mare	Surface Course	Surface Course	535	£54,035				LTP Funded	£54,035
B3189 Congresbury, Kent Road Junction of A378 (south) to No.31	Non Principal Road Maintenance	Asset management identified	2018/20	2018/20	Congresbury and Puston	Congresbury	Surface Course	Surface Course	440	£40,884				LTP Funded	£40,884
B3128 Wrasell, Junction of Portbury Lane east to end of concrete works.	Non Principal Road Maintenance	Asset management identified	2018/20	2018/20	Long Ashton	Wrasell and Pilling	surface dressing	surface dressing	460	£20,362				LTP Funded	£20,362
B3130 Nailsea, Stockway North, Tesco ABT, west to Traffic signals	Non Principal Road Maintenance	Asset management identified	2017/18	2018/19	Nailsea Yeo	Nailsea	surface dressing	main asphalt	350	£31,200				LTP Funded/NSC Capital	£31,200
B3189 Nailsea, Kewstoke	Non Principal Road Maintenance	Asset management identified supported	2017/18	2017/18	Kewstoke	Kewstoke	surface dressing	surface dressing	1360	£59,400				NSC Capital	£59,400
B3130 Clevedon (boundary to Upton Farm)	Non Principal Road Maintenance	Asset management identified supported	2017/18	2017/18	Widford	Dundry	pre patching yr1, surface dressing yr2	pre patching yr1, surface dressing yr2	410	£14,000				RCCO	£14,000
Eldon Road, Weston super Mare (Eldon Lane to Wheelhead Drive)	Non Principal Road Maintenance	Asset management identified supported	2017/18	2017/18	Weston-super-Mare North Wore	Weston-super-Mare	Microasphalt	Microasphalt	480	£26,470				RCCO	£26,470
Sandford Road/Churchill Green, Sandford (Nye Road to School)	Non Principal Road Maintenance	Asset management identified supported	2017/18	2017/18	Barnwell and Wrescombe, Begon and Church	Wrescombe, Church	pre patching yr1, surface dressing yr2	pre patching yr1, surface dressing yr2	1450	£43,000				RCCO	£43,000
Barton Road, Wrescombe	Non Principal Road Maintenance	Asset management identified supported	2017/18	2017/18	Barnwell and Wrescombe	Wrescombe	pre patching yr1, surface dressing yr2	pre patching yr1, surface dressing yr2	2950	£14,000				RCCO	£14,000
Hilens, Eborough	Non Principal Road Maintenance	Asset Management identified	2017/18	2017/18	Barnwell and Wrescombe	Barnwell	pre patching yr1, surface dressing yr2	pre patching yr1, surface dressing yr2	800	£21,000				RCCO	£21,000
Chispen Road, Barnwell	Non Principal Road Maintenance	Asset Management identified	2017/18	2017/18	Barnwell and Wrescombe	Barnwell	pre patching yr1, surface dressing yr2	pre patching yr1, surface dressing yr2	1650	£63,000				RCCO	£63,000
Unnamed road between Bridwell Lane and Chilton Road, Barnwell	Non Principal Road Maintenance	Asset Management identified	2017/18	2017/18	Barnwell and Wrescombe	Barnwell	pre patching yr1, surface dressing yr2	pre patching yr1, surface dressing yr2	1480	£28,470				RCCO	£28,470
Sevier Road Lutton	Non Principal Road Maintenance	Asset Management identified	2017/18	2017/18	Barnwell and Wrescombe	Luton	pre patching yr1, surface dressing yr2	pre patching yr1, surface dressing yr2	1110	£24,430				RCCO	£24,430
Barnwell	Non Principal Road Maintenance	Asset Management identified	2017/18	2017/18	Barnwell	Luton	pre patching yr1, surface dressing yr2	pre patching yr1, surface dressing yr2	620	£6,000				Probable Action Fund	£6,000
The Rhodays, Barnwell	Non Principal Road Maintenance	Asset Management identified	2017/18	2017/18	Barnwell	Barnwell	pre patching yr1, surface dressing yr2	pre patching yr1, surface dressing yr2	890	£12,840				Probable Action Fund	£12,840
North Road, Abbots Leigh	Non Principal Road Maintenance	Asset Management identified	2017/18	2017/18	Abbots Leigh	Abbots Leigh	pre patching yr1, surface dressing yr2	pre patching yr1, surface dressing yr2	510	£30,000				Probable Action Fund	£30,000

Reference	Asset Description	Asset Type	Asset Class	Asset ID	Asset Manager	Asset Status	Asset Age	Asset Value	Asset Category	Asset Date	Asset Location	Asset Address	Asset Type	Asset Count	Asset Value	Asset Source	Asset Total
33159	Southern Way, from Tesco RAB to Strove Road	Non Principal Road Maintenance	Asset management Identified Confirm supported Engineer supported	201718	Clevedon Yeo	Clevedon	resurfacing	720	£175,962	£175,962		LTP Funded	£175,962				
33158	Oxhouse Lane, Failand	Non Principal Road Maintenance	Asset management Identified Confirm supported Engineer supported	201718	Wirral and Failand	Wirral and Failand	pre patching yr1, surface dressing yr2	1840	£43,718	£43,718		NSC Capital	£43,718				
33157	Tanley Lane, Long Ashton/Yanley	Non Principal Road Maintenance	Asset management Identified Confirm supported Engineer supported	201718	Long Ashton	Long Ashton	pre patching yr1, surface dressing yr2	989	£49,200	£49,200		NSC Capital	£49,200				
33156	Highridge Road, Dundry (Dundry Lane to The Ridge)	Non Principal Road Maintenance	Asset management Identified Confirm supported Engineer supported	201718	Widford	Dundry	pre patching yr1, surface dressing yr2	720	£43,000	£43,000		NSC Capital	£43,000				
33155	Crown Hill, Widford (Roading PR Lane to The Rillands)	Non Principal Road Maintenance	Asset management Identified Confirm supported Engineer deferred	201819	Widford	Widford	pre patching yr1, surface dressing yr2	1090	£59,235	£59,235		NSC Capital	£59,235				
33154	Station Road, Bickwell (A378 past the Crescent to 2in close)	Non Principal Road Maintenance	Asset management Identified Confirm supported Engineer supported	201819	Bickwell	Bickwell	resurfacing	380	£198,000	£198,000		NSC Capital	£198,000				
33153	Plaster's Green, from NS Boundary to right hand turn to Regis	Non Principal Road Maintenance	Asset management Identified Confirm supported Engineer supported	201819	Widford	Widford	Surface course	585	£54,537	£54,537		NSC Capital	£54,537				
33152	Alton Road (Farm Road to Milton Avenue)	Non Principal Road Maintenance	Asset management Identified Confirm supported Engineer supported	201819	Widford	Widford	resurfacing	830	£138,342	£138,342		NSC Capital	£138,342				
33151	Bishops Road, Claverham to Bishops Farm.	Non Principal Road Maintenance	Area officer Identified	201718	Yalton	Yalton	Surface course	600	£115,500	£115,500		NSC Capital	£115,500				
33150	Brockley North, Nalsea (Brockley South to 83138)	Non Principal Road Maintenance	Engineer Identified Management Identified Support	201819	Nalsea North and West	Nalsea	pre patching yr1, surface dressing yr2	310	£47,862	£47,862		NSC Capital	£47,862				
33149	Hilside Road, Bickwell	Non Principal Road Maintenance	Asset management Identified	201819	Bickwell	Bickwell	Surface course	1480	£138,109	£138,109		NSC Capital	£138,109				
33148	Goosehill Hill, Long Ashton	Non Principal Road Maintenance	Asset management Identified	201819	Long Ashton	Long Ashton	Surface course	1780	£186,873	£186,873		NSC Capital	£186,873				
33147	Yew Tree Back/Bristol Road/Row of Ashes, Subcombe (A38 to Subcombe)	Non Principal Road Maintenance	Asset management Identified Engineer deferred	201819	Wrington	Wrington	pre patching yr1, surface dressing yr2	2490	£94,475	£94,475		LTP Funded	£145,543				
33146	Brockley Lane, Brockley	Non Principal Road Maintenance	Asset management Identified	201819	Wrington	Brockley	pre patching yr1, surface dressing yr2	1130	£37,825	£37,825		NSC Capital	£90,038				
33145	Coastal Lane, Clapton in Gordano to right hand turn to Porbury	Non Principal Road Maintenance	Asset management Identified	201819	Gordano	Porbury	pre patching yr1, surface dressing yr2	1400	£51,864	£51,864		NSC Capital	£81,412				
33144	Blagdon Lane, Blagdon to Subcombe	Non Principal Road Maintenance	Asset management Identified	201819	Wrington	Blagdon	pre patching yr1, surface dressing yr2	2120	£78,048	£78,048		NSC Capital	£118,210				
33143	Whit Hill, Banwell	Non Principal Road Maintenance	Asset management Identified	201819	Banwell and Wincambe	Banwell	pre patching yr1, surface dressing yr2	720	£24,164	£24,164		NSC Capital	£38,529				
33142	Sections of Devils Lane and Nalsea West	Non Principal Road Maintenance	Asset management Identified	201819	Nalsea West End	Nalsea West End	pre patching yr1, surface dressing yr2	1280	£42,958	£42,958		NSC Capital	£89,022				





U0362 Coleridge Vale Road North, Clevedon	U0362 Coleridge Vale Road North, Clevedon	Unclassified Road Maintenance	Asset management identified Engineer supported	2017/18	2018/19														390	micro asphalt	micro asphalt						£32,000	NSC Capital	£32,000
U0024 Channel View Crescent, Porthead	U0024 Channel View Crescent, Porthead	Unclassified Road Maintenance	Asset management identified Engineer supported	2017/18	2018/19														160	micro asphalt	micro asphalt						£9,000	NSC Capital	£9,000
U0028 Bruton Avenue, Porthead	U0028 Bruton Avenue, Porthead	Unclassified Road Maintenance	Asset management identified Engineer supported	2017/18	2018/19														230	micro asphalt	micro asphalt						£11,000	NSC Capital	£11,000
U0222 Hughton Road, Weston super Mare	U0222 Hughton Road, Weston super Mare	Unclassified Road Maintenance	Asset management identified Engineer supported	2017/18	2018/19														280	micro asphalt	micro asphalt						£26,600	NSC Capital	£26,600
U0251 Bayview Road (south), Weston super Mare	U0251 Bayview Road (south), Weston super Mare	Unclassified Road Maintenance	Asset management identified Engineer supported	2017/18	2017/18														250	micro asphalt	micro asphalt						£31,250	NSC Capital	£31,250
U0228 Hill Road (north), Weston super Mare	U0228 Hill Road (north), Weston super Mare	Unclassified Road Maintenance	Asset management identified Engineer supported	2017/18	2017/18														600	micro asphalt	micro asphalt						£8,220	NSC Capital	£8,220
U0238 Lower Church Road, Weston super Mare	U0238 Lower Church Road, Weston super Mare	Unclassified Road Maintenance	Asset management identified Engineer supported	2017/18	2017/18														60	micro asphalt	micro asphalt						£13,820	NSC Capital	£13,820
U0483 Church Walk, Wrington	U0483 Church Walk, Wrington	Unclassified Road Maintenance	Asset management identified Engineer supported	2017/18	2017/18														85	micro asphalt	micro asphalt						£8,000	NSC Capital	£8,000
U0166 Sloney Park, Yabon	U0166 Sloney Park, Yabon	Unclassified Road Maintenance	Asset management identified Engineer supported	2017/18	2017/18														90	micro asphalt	micro asphalt						£12,000	NSC Capital	£12,000
U0297 The Orchard/Beechwood Avenue, Locking	U0297 The Orchard/Beechwood Avenue, Locking	Unclassified Road Maintenance	Engineer identified	2017/18	2017/18														430	micro asphalt	micro asphalt						£83,000	NSC Capital	£83,000
U0092 Ryeas Cross Road, Long Ashton	U0092 Ryeas Cross Road, Long Ashton	Unclassified Road Maintenance	Asset management identified Engineer supported		2018/20														400	resurfacing	resurfacing					£28,947	NSC Capital	£28,947	
U0094 Holts Close, Long Ashton	U0094 Holts Close, Long Ashton	Unclassified Road Maintenance	Asset management identified Engineer supported	2017/18	2017/18														85	resurfacing	resurfacing						£16,079	NSC Capital	£16,079
U0338 Christchurch Close, Nailsea	U0338 Christchurch Close, Nailsea	Unclassified Road Maintenance	Asset management identified Engineer supported	2017/18	2017/18														160	surface dressing	surface dressing						£0,031	NSC Capital	£0,031
U0342 Quarry Way, Nailsea	U0342 Quarry Way, Nailsea	Unclassified Road Maintenance	Asset management identified Engineer supported		2018/19														110	2-course resurfacing	2-course resurfacing						£28,849	NSC Capital	£28,849
U0099 Littlefields Avenue, Barwell	U0099 Littlefields Avenue, Barwell	Unclassified Road Maintenance	Asset management identified Engineer supported	2017/18	2017/18														400	resurfacing	resurfacing						£88,000	NSC Capital	£88,000
U0384 Coronation Road, Barwell	U0384 Coronation Road, Barwell	Unclassified Road Maintenance	Asset management identified Engineer supported	2017/18	2017/18														85	resurfacing	resurfacing						£21,000	NSC Capital	£21,000



U0093 Fenwood Road, Long Ashton	U0093 Fenwood Road, Long Ashton	Unclassified Road Maintenance	Asset management identified Engineer supported	2817718		2817718		Wrasell and Long Ashton	Long Ashton	resurfacing	resurfacing					£35,000		NSC Capital	£35,000
U0094 Hill Moor & Moor Park, Clevedon	U0370 Yee Moor, Clevedon	Unclassified Road Maintenance	Asset management identified Engineer supported	2018/18		2018/18		Clevedon Central	Clevedon	micro asphalt	micro asphalt				£31,282		NSC Capital	£31,282	
U0097 Castleview Road, Clevedon	U0381 Castleview Road, Clevedon	Unclassified Road Maintenance	Asset management identified Engineer promoted			2818/28		Clevedon Weston	Clevedon	micro asphalt	micro asphalt					£8,000	£8,000	NSC Capital	£8,000
U0382 Argyle Road, Clevedon	U0382 Argyle Road, Clevedon	Unclassified Road Maintenance	Asset management identified Engineer supported	2817718		2817718		Clevedon Walton	Clevedon	surface dressing	surface dressing							NSC Capital	£6,000
U0448 Mead Road/George Street, Porlockhead	U0448 Mead Road/George Street, Porlockhead	Unclassified Road Maintenance	Asset management identified Engineer supported	2817718		2817718		Porlockhead Southern and North Weston	Porlockhead	resurfacing	resurfacing					£51,000		NSC Capital	£51,000
U0748 Greenhills, Weston super Mare	U0248 Greenhills, Weston super Mare	Unclassified Road Maintenance	Asset management identified Engineer supported	2018/18		2018/18		Weston-super-Mare Milton and Old Works	Weston-super-Mare	micro asphalt	micro asphalt				£18,401		NSC Capital	£18,401	
U0095 Warren Lane, Long Ashton	U0095 Warren Lane, Long Ashton	Unclassified Road Maintenance	Asset management identified Engineer supported	2817718		2817718		Wrasell and Long Ashton	Long Ashton	resurfacing	resurfacing					£26,329		NSC Capital	£26,329
U0099 Church Lane, Long Ashton	U0099 Church Lane, Long Ashton	Unclassified Road Maintenance	Asset management identified Engineer supported	2018/18		2018/18		Wrasell and Long Ashton	Long Ashton	micro asphalt	micro asphalt				£13,002		NSC Capital	£13,002	
U0448 Broad Mead Lane, Winford	U0448 Broad Mead Lane, Winford	Unclassified Road Maintenance	Asset management identified Engineer supported			2818/28		Winford	Winford	pre patching yr1, surface dressing yr2	pre patching yr1, surface dressing yr2				£20,538		LTP Funded	£20,535	
U0083 Edward Road West, Clevedon	U0383 Edward Road West, Clevedon	Unclassified Road Maintenance	Asset management identified Engineer supported	2817718		2817718		Clevedon Yalton	Clevedon	micro asphalt	micro asphalt					£8,834		NSC Capital	£8,834
C U0413 Kingdon Lane, Winford (from Raglan Lane)	C U0413 Kingdon Lane, Winford (from Raglan Lane)	Non Principal Road Maintenance	Asset management identified Engineer supported	2817718		2817718		Winford	Winford	surface dressing	surface dressing					£6,160		NSC Capital	£6,160
U0368 Old Church Road, Clevedon (From Cannary Chapel to the junction with the B3136 Old Church Road/Southern Way)	U0368 Old Church Road, Clevedon	Unclassified Road Maintenance	Asset management identified Engineer supported	2817718		2817718		Clevedon West	Clevedon	pre patching yr1, surface dressing yr2	pre patching yr1, surface dressing yr2				£10,667		NSC Capital	£10,667	
Birbeck Road	Birbeck Road	Unclassified Road Maintenance	Engineer identified	2817718		2817718		Weston-super-Mare Habbott	Weston-super-Mare Habbott	Railing replacement	Railing replacement					£80,000		NSC Capital	£80,000
Ferries, PFI	Ferries, PFI		Asset management supported	2817718		2817718				resurfacing	resurfacing					£10,000		NSC Capital	£10,000



U0091 Chestnut Road, Long Ashton	U0091 Chestnut Road, Long Ashton	Unclassified Road Maintenance	Asset management supported Engineer supported	2018/19	2018/19	2018/19	Wraul and Long Ashton	Long Ashton	micro asphalt	micro asphalt			£8,886	NSC Capital	£8,886
U0227 Kensington Road, Weston super Mare	U0227 Kensington Road, Weston super Mare	Unclassified Road Maintenance	Confirm identified Asset management supported Engineer supported	2018/19	2018/19	2018/19	Weston-super Mare South	Weston-super-Mare	resurfacing	resurfacing			£33,002	NSC Capital	£33,002
U0217 Palmer Street, Weston super Mare	U0217 Palmer Street, Weston super Mare	Unclassified Road Maintenance	Confirm identified Asset management supported Engineer supported	2018/19	2018/19	2018/19	Weston-super Mare Central	Weston-super-Mare	resurfacing	resurfacing			£30,002	NSC Capital	£30,002
U0340 Greenfield Crescent, Niblea	U0340 Greenfield Crescent, Niblea	Unclassified Road Maintenance	Asset management identified Confirm supported Engineer supported			2018/20	Niblea North and West	Niblea	micro asphalt	micro asphalt	£24,002			NSC Capital	£24,002
U0018 Farnside Road, Portishead	U0018 Farnside Road, Portishead	Unclassified Road Maintenance	Asset management identified Confirm supported Engineer supported	2018/19	2018/19	2018/19	Portishead Central	Portishead	resurfacing	resurfacing			£18,335	NSC Capital	£18,335
U0053 Falcon Close/Thatcher Close, Portishead	U0053 Falcon Close/Thatcher Close, Portishead	Unclassified Road Maintenance	Asset management identified Confirm supported Engineer supported			2018/20	Portishead East	Portishead	resurfacing	resurfacing	£40,003			NSC Capital	£40,003
U0027 Brandon Road, Portishead	U0027 Brandon Road, Portishead	Unclassified Road Maintenance	Asset management supported Engineer supported			2018/20	Portishead West	Portishead	micro asphalt	micro asphalt	£25,002			NSC Capital	£25,002
U0387 Brae Rise, Winccombe	U0387 Brae Rise, Winccombe	Unclassified Road Maintenance	Confirm identified Asset management supported Engineer supported	2017/18	2017/18	2017/18	Bracewell and Winccombe	Winccombe and Sandford	resurfacing	resurfacing		£11,887		NSC Capital	£11,887
U0054 Forester Road/Horfolk Road/Taylor Road, Portishead	U0054 Forester Road/Horfolk Road/Taylor Road, Portishead	Unclassified Road Maintenance	Engineer identified	2018/19	2018/19	2018/19	Portishead East	Portishead	micro asphalt	micro asphalt			£40,403	NSC Capital	£40,403
U0114 Wombourham Lane, Yatton	U0114 Wombourham Lane, Yatton	Unclassified Road Maintenance	Asset Management identified			2018/19	Yatton	Yatton	Patching	Patching			£10,000	NSC Capital	£10,000
U0251 Millon Green, Weston super Mare	U0251 Millon Green, Weston super Mare	Unclassified Road Maintenance	Asset management identified Engineer deemed			2018/19	Weston-super Mare East	Weston-super-Mare	resurfacing / reseed	resurfacing / reseed			£40,049	NSC Capital	£40,049
Crookeme Drive, PFI	Crookeme Drive, PFI	Unclassified Road Maintenance	Confirm identified Engineer supported	2017/18	2017/18	2017/18	PFI	PFI and Easton in Gordano	resurfacing	resurfacing		£41,000		NSC Capital	£41,000
Underbanks, PFI	Underbanks, PFI	Unclassified Road Maintenance	Confirm identified Engineer supported			2018/19	PFI	PFI and Easton in Gordano	resurfacing	resurfacing			£18,438	NSC Capital	£18,438
Crosslanes, PFI	Crosslanes, PFI	Unclassified Road Maintenance	Confirm identified Engineer supported			2017/18	PFI	PFI and Easton in Gordano	resurfacing	resurfacing		£17,817		NSC Capital	£17,817





U0188 Frost Hill, Yatton	Asset management identified Engineer supported	28/02/26	Yatton	Yatton	pre patching yr1 surface dressing yr2	surface dressing	90											£2,523	NSC Capital	£2,523		
U0259 Martindale Road, Weston super Mare	Asset management supported Engineer defined	FF	Weston-super-Mare East	Weston-super-Mare	resurfacing	resurfacing	230											FF	£38,336	£0	£0	
U0186 Beech Road/Barnard's Close, Yatton	Engineer identified	FF	Yatton	Yatton	micro asphalt	micro asphalt	250											FF	£20,001	£0	£0	
U0387 Oldville Avenue, Clevedon	Asset management supported Engineer supported	FF	Clevedon Central	Clevedon	micro asphalt	micro asphalt	340											FF	£27,202	£0	£0	
U0614 Combe Avenue, Portishead	Asset management supported Engineer supported	FF	Portishead Central	Portishead	resurfacing	resurfacing	395											FF	£65,538	£0	£0	
U0304 Lippfields Avenue, Barnwell	Confirm identified Engineer supported	FF	Barnwell and Wrescombe	Barnwell	resurfacing	resurfacing	330											FF	£55,004	£0	£0	
U0339 Southfield Road, Nailsea	Confirm identified Engineer promoted	FF	Nailsea North and West	Nailsea	resurfacing	resurfacing	600											FF	£113,341	£0	£0	
U0652 Easter Road/Sturford Road/Winford Close, Portishead	Engineer identified	FF	Portishead East	Portishead	micro asphalt	micro asphalt	360											FF	£26,502	£0	£0	
U0351 Hilsdale Road, Backwell	Asset management identified Confirm supported Engineer defined	28/02/26	Backwell	Backwell	pre patching yr1 surface dressing yr2	surface dressing	330											£8,600	NSC Capital	£8,600		
U0489 Wint Hill, Barnwell	Asset management identified Engineer defined	28/02/26	Barnwell and Wrescombe	Barnwell	pre patching yr1 surface dressing yr2	surface dressing	900											£10,001	NSC Capital	£10,001		
U0684 Haperton Lane/Common Lane, Abbots Leigh	Asset management identified Confirm supported Engineer supported	FF	Eston-h-Gordano	Abbots Leigh	pre patching and overlay same year	overlay	2220											FF	£95,232	£0	£0	
U0319 Hillcrest Road, Nailsea	Asset management supported Engineer supported	28/02/26	Nailsea North and West	Nailsea	pre patching yr1 surface dressing yr2	surface dressing	280											£8,900	NSC Capital	£8,900		
U0329 Hillcrest Road (south), Nailsea	Confirm identified	28/02/26	Nailsea North and West	Nailsea	pre patching yr1 surface dressing yr2	surface dressing	135											£8,123	NSC Capital	£8,123		
U0668 Miller Road, Cleve	Asset management supported Engineer supported	28/17/18	Yatton	Cleve	pre patching yr1 surface dressing yr2	surface dressing	280												NSC Capital	£8,900		
UNCS Bristol Road Lower, Weston super Mare	Asset management supported Engineer supported	28/02/26	Weston-super-Mare West	Weston-super-Mare	pre patching yr1 surface dressing yr2	surface dressing	470											£9,401	NSC Capital	£9,401		
Moor Road, Barnwell (Scheme 2)	Asset management identified	28/02/26	Barnwell	Barnwell	pre patching yr1 surface dressing yr2	surface dressing	1106											£26,002	NSC Capital	£26,002		
Cambridge Lane, Silecot	Asset management identified	28/02/26	Barnwell	Wrescombe and Sandford	pre patching yr1 surface dressing yr2	surface dressing	590											£13,871	NSC Capital	£13,871		
U0332 Parsons Way, Wrescombe	Asset management identified Engineer defined	28/02/26	Barnwell and Wrescombe	Wrescombe and Sandford	pre patching yr1 surface dressing yr2	surface dressing	310											£13,871	NSC Capital	£13,871		

Ham Link, Burrington	Ham Link, Burrington	Unclassified Road Maintenance	Asset Management Identified		281828	Bagon	Burrington	pre patching yr1 surface dressing yr2	surface dressing	740				£17,387	NSC Capital	£17,387
Victoria Road, Clevedon	Victoria Road, Clevedon	Unclassified Road Maintenance	Asset Management Identified		281828	Clevedon West	Clevedon West	pre patching yr1 surface dressing yr2	surface dressing	1010				£23,745	NSC Capital	£23,745
U0087 Church Road, Leigh Woods	U0087 Church Road, Leigh Woods	Unclassified Road Maintenance	Asset management identified Engineer deferred		281828	Estemah-Gordino	Long Ashton	pre patching yr1 surface dressing yr2	surface dressing	410				£8,291	NSC Capital	£8,291
Belmont Drive, Failand	Belmont Drive, Failand	Unclassified Road Maintenance	Asset Management Identified		281828	Long Ashton	Wrasal and Failand	pre patching yr1 surface dressing yr2	surface dressing	700				£18,487	NSC Capital	£18,487
U0318 Meadway Avenue, Nibbles	U0318 Meadway Avenue, Nibbles	Unclassified Road Maintenance	Asset management identified Engineer deferred		281828	Nibbles North and West	Nibbles	pre patching yr1 surface dressing yr2	surface dressing	255				£6,100	NSC Capital	£6,100
U0211 Whiting Road, Weston super Mare	U0211 Whiting Road, Weston super Mare	Unclassified Road Maintenance	Asset management identified Engineer deferred		281828	Weston-super-Mare Cleveon and Uphal	Weston-super-Mare	pre patching yr1 surface dressing yr2	surface dressing	100				£2,741	NSC Capital	£2,741
U0213 Clarence Road South (east), Weston super Mare	U0213 Clarence Road South (east), Weston super Mare	Unclassified Road Maintenance	Asset management identified Engineer deferred		281828	Weston-super-Mare Cleveon and Uphal	Weston-super-Mare	pre patching yr1 surface dressing yr2	surface dressing	180				£3,396	NSC Capital	£3,396
Upper Bristol Road, Milton, (Underwood Avenue to Bayne Road)	Upper Bristol Road, Milton, (Underwood Avenue to Bayne Road)	Unclassified Road Maintenance	Asset Management Identified		281828	Weston-super-Mare Kenilbe	Weston-super-Mare Kenilbe	pre patching yr1 surface dressing yr2	surface dressing	546				£12,836	NSC Capital	£12,836
U0232 Belvedere Crescent, Weston super Mare	U0232 Belvedere Crescent, Weston super Mare	Unclassified Road Maintenance	Asset management identified Engineer deferred		281828	Weston-super-Mare Kenilbe	Weston-super-Mare Kenilbe	pre patching yr1 surface dressing yr2	surface dressing	125				£3,014	NSC Capital	£3,014
U0209 Windenholde Lane/Camberra Road Weston super Mare	U0209 Windenholde Lane/Camberra Road Weston super Mare	Unclassified Road Maintenance	Asset management identified Engineer deferred		281828	Weston-super-Mare South	Weston-super-Mare South	pre patching yr1 surface dressing yr2	surface dressing	300				£7,200	NSC Capital	£7,200
U0227 Lonsdale Avenue, Weston super Mare	U0227 Lonsdale Avenue, Weston super Mare	Unclassified Road Maintenance	Asset management identified Engineer deferred		281828	Weston-super-Mare South	Weston-super-Mare South	pre patching yr1 surface dressing yr2	surface dressing	220				£4,400	NSC Capital	£4,400
U0238 Victoria Quaydrant, Weston super Mare	U0238 Victoria Quaydrant, Weston super Mare	Unclassified Road Maintenance	Asset management identified Engineer deferred		281828	Weston-super-Mare West	Weston-super-Mare West	pre patching yr1 surface dressing yr2	surface dressing	180				£3,814	NSC Capital	£3,814
Hudson Moor Road, Weston super Mare	Hudson Moor Road, Weston super Mare	Unclassified Road Maintenance	Asset management identified Engineer deferred		281828	Weston-super-Mare West	Weston-super-Mare West	pre patching yr1 surface dressing yr2	surface dressing	774				£18,197	NSC Capital	£18,197
U0422 Yemleigh Close, Dundy	U0422 Yemleigh Close, Dundy	Unclassified Road Maintenance	Asset Management Identified		281828	Whitford	Dundy	pre patching yr1 surface dressing yr2	surface dressing	130				£20,408	NSC Capital	£20,408
Kentshure Lane, Whitford	Kentshure Lane, Whitford	Unclassified Road Maintenance	Asset Management Identified		281828	Whitford	Whitford	pre patching yr1 surface dressing yr2	surface dressing	520				£12,308	NSC Capital	£12,308
Lilleshall Lane, Upper Litchton. (From Grove View to NS boundary.)	Lilleshall Lane, Upper Litchton. (From Grove View to NS boundary.)	Unclassified Road Maintenance	Asset Management Identified		281828	Whitford	Whitford	pre patching yr1 surface dressing yr2	surface dressing	994				£23,389	NSC Capital	£23,389
U0416 Frog Lane, Whitford	U0416 Frog Lane, Whitford	Unclassified Road Maintenance	Asset management identified Engineer deferred		281828	Whitford	Whitford	pre patching yr1 surface dressing yr2	surface dressing	330				£6,600	NSC Capital	£6,600
Vee Lane, Felton	Vee Lane, Felton	Unclassified Road Maintenance	Asset Management Identified		281828	Whitford	Whitford	pre patching yr1 surface dressing yr2	surface dressing	679				£18,883	NSC Capital	£18,883
U0221 Mendip Road, Weston super Mare	U0221 Mendip Road, Weston super Mare	Unclassified Road Maintenance	Asset management identified Engineer deferred		FF	Weston-super-Mare East	Weston-super-Mare East	resurfacing	resurfacing	185				£27,502	NSC Capital	£27,502
U0281 Gliberyn Drive, Weston super Mare	U0281 Gliberyn Drive, Weston super Mare	Unclassified Road Maintenance	Asset management identified Engineer deferred		FF	Weston-super-Mare North Wole	Weston-super-Mare North Wole	micro asphalt	micro asphalt	0				£2,900	NSC Capital	£2,900
U0281 Pitzay Close, Clevedon	U0281 Pitzay Close, Clevedon	Unclassified Road Maintenance	Asset management identified Engineer supported		FF	Clevedon West	Clevedon West	resurfacing	resurfacing	90				£4,800	NSC Capital	£4,800
U0410 Brookside, Whitford	U0410 Brookside, Whitford	Unclassified Road Maintenance	Asset management identified Engineer supported		FF	Whitford	Dundy	resurfacing	resurfacing	140				£23,135	NSC Capital	£23,135



U0219 Selsal/Milburn/Trevithick/Beaumont/Condo Westford Road, Weston super Mare	U0219 Selsal/Milburn/Trevithick/Beaumont/Condo rd Road, Weston super Mare	Unclassified Road Maintenance	Asset management identified Confirm supported Engineer deferred		FF	Weston-super-Mare Central	Weston-super-Mare	resurfacing	resurfacing	1255					FF	£208,177	£0
U0418 Orchard Close, Flat Bourton	U0418 Orchard Close, Flat Bourton	Unclassified Road Maintenance	Asset management identified Engineer deferred		FF	Beckwell	Flat Bourton	micro asphalt	micro asphalt	0					FF	£030	£0
U0256 Westfield Close, Uphill	U0256 Westfield Close, Uphill	Unclassified Road Maintenance	Asset management identified Engineer deferred		FF	Weston-super-Mare	Weston-super-Mare	micro asphalt	micro asphalt	145					FF	£11,001	£0
U0258 Worthy Lane, Weston super Mare	U0258 Worthy Lane, Weston super Mare	Unclassified Road Maintenance	Asset management identified Engineer deferred		FF	Weston-super-Mare West	Weston-super-Mare	resurfacing	resurfacing	100					FF	£18,068	£0
U0258 Worthy Place, Weston super Mare	U0258 Worthy Place, Weston super Mare	Unclassified Road Maintenance	Asset management identified Engineer deferred		FF	Weston-super-Mare West	Weston-super-Mare	resurfacing	resurfacing	170					FF	£28,335	£0
U0489 Hen Lane, Winford	U0489 Hen Lane, Winford	Unclassified Road Maintenance	Asset management identified Confirm supported Engineer deferred		FF	Winford	Winford	resurfacing	resurfacing	350					FF	£58,337	£0
U0411 Castle Farm Lane, Dumdy	U0411 Castle Farm Lane, Dumdy	Unclassified Road Maintenance	Asset management identified Engineer deferred		FF	Winford	Winford	resurfacing	resurfacing	580					FF	£98,073	£0
U0110 Elm Close, Yalton	U0110 Elm Close, Yalton	Unclassified Road Maintenance	Asset management identified Engineer deferred		FF	Yalton	Yalton	micro asphalt	micro asphalt	290					FF	£23,202	£0
Station Road, Beckwell	Station Road, Beckwell	Unclassified Road Maintenance	Confirm identified Engineer supported		FF	Beckwell	Beckwell	surface dressing	surface dressing	1000					FF	£08,300	£0
Blow Road, Barnwell (Scheme 1)	Blow Road, Barnwell (Scheme 1)	Unclassified Road Maintenance	Asset management identified Engineer supported		FF	Barnwell	Barnwell	surface course	surface course	706					FF	£53,985	£0
Mead Lane, Sandford	Mead Lane, Sandford	Unclassified Road Maintenance	Asset management identified		FF	Barnwell	Whacombe and Sandford	surface course	surface course	838					FF	£63,004	£0
Dolebarrow, Whacombe	Dolebarrow, Whacombe	Unclassified Road Maintenance	Asset management identified		FF	Barnwell	Beckwell	surface course	surface course	500					FF	£37,950	£0
Church Lane, Hutton	Church Lane, Hutton	Unclassified Road Maintenance	Asset management identified		FF	Beckwell	Churchill	surface course	surface course	528					FF	£30,823	£0
Locking Head Drive	Locking Head Drive	Unclassified Road Maintenance	Asset management identified		FF	Hutton	Hutton	surface course	surface course	770					FF	£58,443	£0
St Mary's Grove, Nalsea	St Mary's Grove, Nalsea	Unclassified Road Maintenance	Confirm identified Area Manager supported		FF	Nalsea West End	Nalsea West End	resurfacing	resurfacing	410					FF	£26,413	£0
Yonemads, Long Ashton	Yonemads, Long Ashton	Unclassified Road Maintenance	Confirm identified Area Manager supported		FF	Long Ashton	Long Ashton	surface dressing	surface dressing	220					FF	£15,246	£0
Beaconsfield Road, Clevedon	Beaconsfield Road, Clevedon	Unclassified Road Maintenance	Area officer identified		FF	Clevedon East	Clevedon East	surface dressing	surface dressing	290					FF	£20,097	£0
Broad Street, Congresbury	Broad Street, Congresbury	Unclassified Road Maintenance	Area officer identified		FF	Congresbury	Congresbury	surface dressing	surface dressing	100					FF	£8,000	£0
Hornfield/Dickinson's Grove, Congresbury	Hornfield/Dickinson's Grove, Congresbury	Unclassified Road Maintenance	Area officer identified		FF	Congresbury	Congresbury	surface course	surface course	140					FF	£20,950	£0
Gordano Gardens, Easton in Gordano	Gordano Gardens, Easton in Gordano	Unclassified Road Maintenance	Area officer identified		FF	Gordano	Easton in Gordano	resurfacing	resurfacing	170					FF	£11,781	£0
U0287 Sunningdale Road, Weston super Mare	U0287 Sunningdale Road, Weston super Mare	Unclassified Road Maintenance	Confirm identified Asset management supported Engineer supported		FF	Weston-super-Mare North Wale	Weston-super-Mare	resurfacing	resurfacing	315					FF	£52,503	£0
Ham Lane and Stoney Sheep, Wrasell	Ham Lane and Stoney Sheep, Wrasell	Unclassified Road Maintenance	Asset Management Identified		FF	Long Ashton	Wrasell and Faland	surface course	surface course	1080					FF	£81,972	£0
Hawthorn Way, Birr Close, Larch Close, Ashvale Close, Redwood Close, Scots Pine Avenue, Nalsea	Hawthorn Way, Birr Close, Larch Close, Ashvale Close, Redwood Close, Scots Pine Avenue, Nalsea	Unclassified Road Maintenance	Area officer identified		FF	Nalsea Golden Valley	Nalsea Golden Valley	resurfacing	resurfacing	870					FF	£80,291	£0
Geas Lane, Nalsea, include Geas View and Geas Close	Geas Lane, Nalsea, include Geas View and Geas Close	Unclassified Road Maintenance	Confirm identified		FF	Nalsea West End	Nalsea West End	resurfacing	resurfacing	480					FF	£33,264	£0
Trinity Road, Nalsea	Trinity Road, Nalsea	Unclassified Road Maintenance	Area officer identified		FF	Nalsea Youngwood	Nalsea Youngwood	resurfacing	resurfacing	270					FF	£16,711	£0

March Lane, Easton-in-Gordano	Unclassified Road Maintenance	Confirm identified Area officer identified	FF	Porthead North	Porthead North	resurfacing	surface dressing	180							FF	£12,474	£0
Freddy Park, Porthead	Unclassified Road Maintenance	Confirm identified Area officer identified	FF	Porthead North	Porthead North	resurfacing	surface dressing	170							FF	£11,781	£0
South Road, Porthead	Unclassified Road Maintenance	Confirm identified Area officer identified	FF	Porthead North	Porthead North	reconstruction	reconstruction	600							FF	£345,345	£0
Fenstar Road, Porthead	Unclassified Road Maintenance	Asset Management identified	FF	Porthead South	Porthead South	resurfacing	surface dressing	220							FF	£15,246	£0
Denny View, Porthead	Unclassified Road Maintenance	Asset Management identified	FF	Porthead West	Porthead West	surface course	surface course	520							FF	£40,075	£0
Hillside Road, Redcliffe Bay, Porthead	Unclassified Road Maintenance	Confirm identified	FF	Porthead West	Porthead West	resurfacing	surface dressing	1400							FF	£37,020	£0
Severnmeads, Porthead	Unclassified Road Maintenance	Area officer identified	FF	Porthead West	Porthead West	resurfacing	surface dressing	55							FF	£3,612	£0
Spring Rise, Porthead	Unclassified Road Maintenance	Confirm identified	FF	Porthead West	Porthead West	resurfacing	surface dressing	120							FF	£0,310	£0
Baldon Road, Weston super Mare	Unclassified Road Maintenance	Confirm identified	FF	Weston-super-Mare	Weston-super-Mare	resurfacing	surface dressing	180							FF	£12,474	£0
Byron Road, Weston super Mare	Unclassified Road Maintenance	Confirm identified	FF	Weston-super-Mare	Weston-super-Mare	resurfacing	surface dressing	390							FF	£27,027	£0
Baker Street, Weston super Mare	Unclassified Road Maintenance	Confirm identified	FF	Weston-super-Mare	Weston-super-Mare	resurfacing	surface dressing	330							FF	£22,069	£0
Knightstone Road, Weston super Mare	Unclassified Road Maintenance	Confirm identified	FF	Weston-super-Mare	Weston-super-Mare	resurfacing	surface dressing	550							FF	£38,115	£0
Severn Road, Weston super Mare	Unclassified Road Maintenance	Confirm identified	FF	Weston-super-Mare	Weston-super-Mare	Reconstruction	Reconstruction	660							FF	£330,330	£0
Wooler Road, Weston super Mare	Unclassified Road Maintenance	Confirm identified	FF	Weston-super-Mare	Weston-super-Mare	resurfacing	surface dressing	205							FF	£14,207	£0
U220 Earthen Grove, WSM. (From Llewisham Grove to Ashcombe Road).	Unclassified Road Maintenance	Asset Management identified	FF	Weston-super-Mare	Weston-super-Mare	reconstruction	reconstruction	200							FF	£100,100	£0
Atlantic Road/Rubbery Avenue, Weston super Mare	Unclassified Road Maintenance	Asset Management identified	FF	Weston-super-Mare	Weston-super-Mare	surface course	surface course	606							FF	£45,995	£0
Highbury Road, Weston super Mare	Unclassified Road Maintenance	Confirm identified	FF	Weston-super-Mare	Weston-super-Mare	resurfacing	surface dressing	290							FF	£20,097	£0
Montpelier, Weston super Mare	Unclassified Road Maintenance	Confirm identified	FF	Weston-super-Mare	Weston-super-Mare	resurfacing	surface dressing	570							FF	£39,501	£0
Victoria Park, Weston super Mare	Unclassified Road Maintenance	Confirm identified	FF	Weston-super-Mare	Weston-super-Mare	resurfacing	surface dressing	120							FF	£0,310	£0
Kewstoke Road, Weston super Mare	Unclassified Road Maintenance	Confirm identified	FF	Weston-super-Mare	Weston-super-Mare	resurfacing	surface dressing	2700							FF	£187,110	£0
Spring Hill, Works, Weston super Mare (Cut-de-ear)	Unclassified Road Maintenance	Confirm identified	FF	Weston-super-Mare	Weston-super-Mare	resurfacing	surface dressing	140							FF	£9,702	£0
U227 Turnbury Close, Weston super Mare	Unclassified Road Maintenance	Confirm identified	FF	Weston-super-Mare	Weston-super-Mare	resurfacing	resurfacing	65							FF	£10,834	£0
U228 Gheoghegan Close, Weston super Mare	Unclassified Road Maintenance	Confirm identified	FF	Weston-super-Mare	Weston-super-Mare	resurfacing	resurfacing	40							FF	£0,867	£0
U228 S1 Andrews Close, Weston super Mare	Unclassified Road Maintenance	Confirm identified	FF	Weston-super-Mare	Weston-super-Mare	resurfacing	resurfacing	45							FF	£7,500	£0
U228 Wainworth Close, Weston super Mare	Unclassified Road Maintenance	Confirm identified	FF	Weston-super-Mare	Weston-super-Mare	resurfacing	resurfacing	55							FF	£9,167	£0
U229 Schwerty Road, Weston super Mare	Unclassified Road Maintenance	Asset management identified	FF	Weston-super-Mare	Weston-super-Mare	resurfacing	resurfacing	250							FF	£41,600	£0







U0222 Hughtonden Road, Weston super Mare	U0222 Hughtonden Road, Weston super Mare	Footway maintenance	Engineer identified, Asset Management supported																	200	slurry seal	slurry seal	Weston-super-Mare	Weston-super-Mare East	2018/20										£17,000	NSC Capital - NOTE: £5,000 MUST BE KEPT FOR ADJACENT STREET LIGHTING COLUMN REPLACEMENT	£17,000				
U0231 Baynne Road (south), Weston super Mare	U0231 Baynne Road (south), Weston super Mare	Footway maintenance	Engineer identified, Asset Management supported																	250	slurry seal	slurry seal	Weston-super-Mare	Weston-super-Mare East, Weston-super-Mare and Old Stone	2018/19									£10,000	LTP Funded	£10,000					
U0238 Lower Church Road, Weston super Mare	U0238 Lower Church Road, Weston super Mare	Footway maintenance	Engineer identified, Asset Management supported																	60	slurry seal	slurry seal	Weston-super-Mare	Weston-super-Mare West	2018/19										£2,562	RCCO	£2,562				
U0264 Hollis Close, Long Ashton reconstruct footway & kerbs	U0264 Hollis Close, Long Ashton reconstruct footway & kerbs	Footway maintenance	Engineer identified, Asset Management supported																	80	reconstruction	reconstruction of footway	Long Ashton	Wrauld and Long Ashton	2018/19										£11,390	RCCO	£11,390				
U0264 Channel View Crescent, Porthead	U0264 Channel View Crescent, Porthead	Footway maintenance	Engineer identified, Asset Management supported																	100	slurry seal	slurry seal	Porthead	Porthead West	2018/19										£8,912	RCCO	£8,912				
U0251 Milton Green, Weston super Mare	U0251 Milton Green, Weston super Mare	Footway maintenance	Engineer identified, Asset Management supported																	410	slurry seal	slurry seal	Weston-super-Mare	Weston-super-Mare East	2018/19										£17,000	RCCO	£17,000				
U0268 Lynmouth Close, Weston super Mare	U0268 Lynmouth Close, Weston super Mare	Footway maintenance	Engineer identified, Asset Management supported																	40	slurry seal	slurry seal	Weston-super-Mare	Weston-super-Mare West	2018/19										£3,040	RCCO	£3,040				
U0268 Queen's Road, WSM	Queen's Road, WSM	Footway maintenance	Customer request Engineer identified																	440	reconstruction	reconstruction of footway	WSM Hills	WSM Hills	PF											£40,720		£0			
U0186 Stoney Park, Yatton	U0186 Stoney Park, Yatton	Footway maintenance	Engineer identified, Asset Management supported																	80	slurry seal	slurry seal	Yatton	Yatton	2018/20											£3,480	NSC Capital	£3,480			
Dark Lane, Backwell (Outside no. 4-4)	Dark Lane, Backwell (Outside no. 4-4)	Footway maintenance	Customer request Engineer supported																	5	Investigation	Investigation Failure underneath footway	Backwell	Backwell	2018/19											£2,000	NSC Capital	£2,000			
U0378 Meadow Road, Clevedon	U0378 Meadow Road, Clevedon	Footway maintenance	Asset Management supported Engineer identified																	95	slurry seal	slurry seal	Clevedon	Clevedon East	2018/19											£11,742	NSC Capital	£11,742			
Bras Rise, Winccombe	Bras Rise, Winccombe	Footway maintenance	Confirm identified Engineer supported																	70	slurry seal	slurry seal	Winccombe and Sandford	Winccombe and Sandford	PF												£0		£0		
Alexandra Gardens, Clevedon	Alexandra Gardens, Clevedon	Footway maintenance	Engineer identified																	285	slurry seal	slurry seal	Clevedon	Clevedon	PF												£0		£0		
U0228 Hill Road (north), Weston super Mare	U0228 Hill Road (north), Weston super Mare	Footway maintenance	Engineer identified, Asset Management supported																	500	slurry seal	slurry seal	Weston-super-Mare	Weston-super-Mare West	2018/19													£23,056	NSC Capital	£23,056	

U0382 The Avenue, Clevedon																				£28,000	NSC Capital		£28,000												
U0327 Bourneville Road, Weston super Mare									2018/19				Asset management identified, Engineer supported											£14,472	NSC Capital		£14,472								
U0333 Edward Road West, Clevedon									2018/19				Engineer identified, Asset Management supported												£7,344	NSC Capital		£7,344							
U0386 Old Church Road, Clevedon										FF			Engineer identified, Asset Management supported																£0						
U0378 Waterborough Road, Weston super Mare										FF			Engineer identified, Asset Management supported																	£0					
U0414 Stannahills Drive, Winford										2018/20			Engineer identified, Asset Management supported																	£2,308					
U0348 Waterbury Hill Road, Weston super Mare										2018/20			Engineer identified, Asset Management supported																		£48,120	NSC Capital, NOTE EXPENDITURE MUST BE KEPT FOR ADJACENT STREET LIGHTING COLUMN REPLACEMENT		£48,120	
U0388 Anson Road, Weston super Mare										FF			Engineer identified, Asset Management supported																		£0				
Hilddale Road, Nailsea										FF			Customer request supported																		£18,788	£0			
Westfield Close, Backwell										FF			Customer request supported																		£18,770	£0			
Dickenson's Grove, Congresbury										FF			Customer request supported																			£13,000	£0		
Parsonage Road, Long Ashton										FF			Engineer identified																			£14,904	£0		
High Street, Nailsea, The Broadway to Lodge Lane										FF			Claims identified, Engineer supported																			£24,398	£0		
Farleigh Road, Backwell (no.2,3)										2018/20			Customer request supported																			£8,816	NSC Capital		£8,816
Merrins Close, Backwell										FF			Customer request supported																				£8,875	£0	
Oakleigh Close, Backwell										FF			Customer request supported																				£13,178	£0	
Chapel Hill, Clevedon										FF			Claims identified, Engineer supported																				£18,912	£0	
Wednes Lane, Porthhead, St Mary's Road to Clevedon Road.										FF			Engineer identified																				£23,790	£0	





Congresbury Bridge. Reinforced Concrete Bridge Arch Repairs.	Congresbury Bridge	Maintenance - Structures	Major repairs required	281776			Congresbury & Pulton	Congresbury	Reinforced Concrete Bridge Arch Repairs	£25,000					LTP Funded	£25,000
Oatridge River Bridge	Oatridge River Bridge	Replacement - Structures	Major repairs required	281778			Congresbury & Pulton	Congresbury	Replacement of existing substantial bridge with new Reinforced Concrete Structure	£70,000					LTP Funded	£70,000
Boundary Bridge Culvert	Boundary Bridge Culvert	Replacement - Structures	Structures need to be replaced	281779			?	7	Replacement of Cracked Stone deck base of Culvert	£20,000					LTP Funded	£20,000
Coldhouse Lane	Coldhouse Lane	Maintenance - Structures	Major repairs required	281778			?	7	Sheep proofing and painting, parapet repairs, approach ramp slabwork	£30,000					LTP Funded	£30,000
Wynham Way Cycle/Footbridge	Wynham Way Cycle/Footbridge	Maintenance - Structures	Maintenance to prevent further damage	281778			Potshhead North	Potshhead	Treat wooden supports and haunches of structure.	£25,000					LTP Funded	£25,000
Flowerdown Railway Bridge	Flowerdown Railway Bridge	Maintenance - Structures	Maintenance to prevent further decline	281778			WSM Central	WSM Central	Remedial works to east side of the burned joint. Graffiti removal & Anti-graffiti coating to existing bridge piers	£38,000					LTP Funded	£38,000
Beach Hill No 1	Beach Hill No 1	Maintenance - Structures	Maintenance to prevent further decline	281778			Potshhead North	Potshhead	Treat corrosion. Raft out and re-apply mortar joints. Remove vegetation.	£18,000					LTP Funded	£18,000
Whitwhale Lane Footbridge	Whitwhale Lane Footbridge	Maintenance - Structures	Maintenance to prevent further decline	281778			WSM Uphl	WSM Uphl	Clean and repair girders, stiffeners and brackets. Repair, clean and paint bridge	£30,000					LTP Funded	£30,000
Moer Lane Bridge (Land Yeo)	Moer Lane Bridge (Land Yeo)	Replacement - Structures	Maintenance to prevent further decline	281778	2018/19		Gordano Valley	Takeham	Replacement of existing west bridge	£10,000	£50,000				LTP Funded	£60,000
Four Barns RFB	Four Barns RFB	Maintenance - Structures	Maintenance to prevent further decline	281778			7	7	Replace deck boards, repair rest of deck and parapets.	£25,000					PROW	£25,000
Congresbury Yeo RFB	Congresbury Yeo RFB	Maintenance - Structures	Maintenance to prevent further decline	281778			Congresbury & Pulton	Congresbury	Rebuild and seal with epoxy. Remove trapped branches. Clean off moss and staining. Remove vegetation.	£18,000					PROW	£18,000
Wind Country Lane Bridge	Wind Country Lane Bridge	Maintenance - Structures	Maintenance to prevent further decline	281778			Long Ashton	Long Ashton	Sealed bridge deck concrete Repairs. Remove existing preventative fence on bridge parapet	£20,000					LTP Funded	£20,000
Droverey Railway Bridge	Droverey Railway Bridge	Maintenance - Structures	Maintenance to prevent further decline	281778			7	7	Report abutment and arch barrel, install crack monitoring gauges, repair pot holes and remove vegetation. Possibility of Bridge Arch barrel slacking	£25,000					LTP Funded	£25,000
Pitney Footbridge	Pitney Footbridge	Maintenance - Structures	Maintenance to prevent further decline	281778			Congresbury & Pulton	Pulton	Provide bag work to form remainder of west abutment. Report and remove vegetation	£16,000					PROW	£16,000
Beaumont Close Bridge	Beaumont Close Bridge	Maintenance - Structures	Maintenance to prevent further decline	281778			WSM Uphl	WSM Uphl	Replace necessary utility pipes. Investigate void up Water-logging. Void filling to abutment wall.	£18,000					LTP Funded	£18,000
Eldon Road	Eldon Road	Maintenance - Structures	Maintenance to prevent further damage	281778	2018/19		WSM North Wrenwick St Lawrence & St Georges	WSM North Wrenwick St Lawrence & St Georges	Vegetation Clearance on top of retaining wall, and s48 investigation works to prevent further movement of part of unstable retaining wall.	£2,000	£30,000				LTP Funded	£32,000
Strode Road Land Yeo Bridge	Strode Road Land Yeo Bridge	Maintenance & Replacement - Structures	Major repairs required	2018/19	2018/20		Cavendon Yeo	Cavendon	Bridge Replacement or Strengthening Works		£30,000	£200,000			LTP Funded	£230,000
Cambridge Blatch Interchange	Cambridge Blatch Interchange	Maintenance - Structures	Maintenance to prevent further damage	2018/19			Long Ashton	Long Ashton	Repair failed Reinforced Concrete bridge elements such as Bridge Piers and deck.	£60,000					LTP Funded	£60,000
Causeway Bridge	Causeway Bridge	Maintenance - Structures	Major repairs required	2018/19			Gordano Valley	Takeham	Investigation & repair of exposed rebar in bridge deck beams.	£18,000					LTP Funded	£18,000

Putson Court Farm Culvert (East). Stabilise headwalls and seal cracks.												Stabilise headwalls and seal cracks.	Putson	Congresbury & Putson			£50,000				LTP Funded	£50,000
Lye Hole Farm Bridge. Renew movement joints and RWWaterproofing the existing culvert.												Renew movement joints and RWWaterproofing the existing culvert.	Wrington	Wrington			£25,000				LTP Funded	£25,000
Lackling Footbridge. Take out and replace mastic seal bridge deck joints. Clean and repaint parapets, remove vegetation.												Take out and replace mastic seal bridge deck joints. Clean and repaint parapets, remove vegetation.	Lackling	Hulton & Lackling			£30,000				LTP Funded	£30,000
Clapton in Gordano Public Right of Way Footbridge. Replace timber deck slings, repair or replace top flanges of beams, repair and remove vegetation.												Replace timber deck slings, repair or replace top flanges of beams, repair and remove vegetation.	Clapton-in-Gordano	Clapton-in-Gordano			£15,000				PROW	£15,000
Uphill Lane Kiln. Whole Stone Masonry masonry joints repairs.												Whole Stone Masonry masonry joints repairs.	WSM Uphill	WSM Uphill			£30,000				LTP Funded	£30,000
Beer Lane Railway. Repair abutment walls, repair existing roof lighting, resin inject cracks. Replace render and patch spalling. Clean drainage gully, repair barrier.												Repair abutment walls, repair existing roof lighting, resin inject cracks. Replace render and patch spalling. Clean drainage gully, repair barrier.	Clevedon East/South	Clevedon East/South			£15,000				LTP Funded	£15,000
River Barnwell Public Right of Way Footbridge. Clean and repair metal bridge spans. Remove vegetation.												Clean and repair metal bridge spans. Remove vegetation.	Barnwell	Barnwell							PROW	£10,000
Partridge Farm Bridge. Repair concrete spalled areas on deck, remove vegetation.												Repair concrete, replace mortar and remove vegetation.	Long Ashton	Long Ashton			£25,000				LTP Funded	£25,000
Lonsdale Avenue Bridge. Repair spalled areas.												Repair spalled areas	WSM South	WSM South			£10,000				LTP Funded	£10,000
Strode Road Public Right of Way Footbridge. Replace decayed and missing concrete slabs and parapets. Repair voided areas and damaged mesh grill.												Replace decayed parapets, voids and sections of parapet. Repair voided areas and damaged mesh grill.	Clevedon	Clevedon							PROW	£15,000
Sax Lane Railway Bridge. Replace deteriorated bricks and remove vegetation.												Replace deteriorated bricks and remove vegetation.	Barnwell	Barnwell			£20,000				LTP Funded	£20,000
Wynllham Way Bridge. Clean and repair bridge deck beams and bracing. Repair deck and deck approaches. Repair surfacing and remove vegetation.												Clean and repair beams and bracing. Repair deck and deck approaches. Repair surfacing and remove vegetation.	Portshhead North	Portshhead North			£30,000				LTP Funded	£30,000
Somerset Road Footbridge. Surface preparation and re-painting. Remove vegetation.												Surface preparation and re-painting. Remove vegetation.	Clevedon East	Clevedon East			£15,000				LTP Funded	£15,000
Bladon Bridge. Clean and repair bridge beams. Repair damaged concrete and repair concrete and remove vegetation.												Clean and repair bridge beams. Repair damaged concrete and repair concrete and remove vegetation.	Bladon	Bladon			£60,000				LTP Funded	£60,000
Cadbury Farm Public Right of Way Footbridge. Install new steel parapets. Clean and replace steelwork.												Add new parapets. Clean and replace steelwork.	Yalton	Yalton							PROW	£20,000
Washing Pound Bridge. Repair vertical crack to south east wing wall and incur damage to south east wing wall. Remove vegetation and sods/grass.												Repair vertical crack to south east wing wall and incur scour damage to south east wing wall. Remove vegetation and sods/grass.	Tickenham	Tickenham			£10,000				LTP Funded	£10,000
Sewels Road Retaining Wall. Repair crack on main masonry wall, raise out and repair mortar. Remove vegetation.												Repair crack on main masonry wall, raise out and repair mortar. Remove vegetation.	Clevedon West	Clevedon West			£15,000				LTP Funded	£15,000
Hill Road No. 41, 43, 45, 47, 51, 53, 55 Retaining Walls. Raise out and grade the loose stone masonry. Repair crack and replace missing section. Remove excess vegetation.												Raise out and repair the loose stone masonry. Repair crack and replace missing section. Remove excess vegetation.	WSM Hills	WSM Hills			£25,000				LTP Funded	£25,000



Clayton Drive Public Right of Way Footbridge No.2. Replace damaged timber sections of the footbridge.	Clayton Drive RFB No.2	Maintenance - Structures	Maintenance to prevent further damage	281820	Clayton-h- Gordale	Clayton-h- Gordale	Replace damaged timber sections of the footbridge										PROW	£2,000	£2,000
Wickwells Public Right of way footbridge. Reassemble deck plinth brings.	Wickwells RFB	Maintenance - Structures	Maintenance to prevent further damage	281820			Reassemble deck plinth brings.										PROW	£1,000	£1,000
Weston Sea Wall 3. Void filling, seal crack and repoint stone masonry mortar joints.	Weston Sea Wall 3	Maintenance - Structures	Maintenance to prevent further damage	281820	WSM Central	WSM Central	Void filling, seal crack and repoint stone masonry mortar joints.	£38,000									LTP Funded	£23,000	£23,000
Romham Hill Retaining Wall. Rake out and repoint mortar joints, and remove vegetation. Monitor wall leaning and other stability issues.	Romham Hill	Maintenance - Structures	Maintenance to prevent further damage	281820	Long Ashton	Long Ashton	Rake out and repoint mortar joints, and remove vegetation. Monitor wall leaning and other stability issues	£110,000									LTP Funded	£10,000	£10,000
Frank Place Road Retaining Wall. Seal and repoint mortar joints, and remove vegetation. Monitor wall leaning and other stability issues.	Frank Place Road	Maintenance - Structures	Maintenance to prevent further damage	281820	WSM Central	WSM Central	Seal and repoint mortar joints, and remove vegetation. Monitor wall leaning and other stability issues	£10,000									LTP Funded	£10,000	£10,000
Willow Farm No. 3 Public Right of Way footbridge. Repoint and rebuild stone masonry arch bridge. Remove vegetation.	Willow Farm No. 3 RFB	Maintenance - Structures	Maintenance to prevent further damage	281820	Congresbury & Purton	Purton	Repoint and rebuild stone masonry arch bridge. Remove vegetation.		£20,000								PROW	£20,000	£20,000
Clevedon Road Culvert. Repoint stone arch barrel, repoint abutment. Report arch footings/panels.	Clevedon Road Culvert	Maintenance - Structures	Maintenance to prevent further damage	281820			Report stone arch barrel, repoint abutment. Report arch footings/panels.	£110,000									LTP Funded	£10,000	£10,000
Clevedon Promenade Sea wall. Repair loose stones and repoint mortar.	Clevedon Promenade	Maintenance - Structures	Maintenance to prevent further damage	FF	Clevedon West	Clevedon	Repair loose stones and repoint mortar.	FF									£15,000	£15,000	
<b>Sub total (Buildings &amp; Structures) - Pro-Fees</b>																			
<b>Structural Assessment Investigations</b>																			
Principal Inspection		Maintenance - Structures		281778				£0	£30,000										
15% of budget		Maintenance - Structures		281776				£0	£30,000										
1% of non revenue scheme budgets through contract		Maintenance - Structures		281778			Design fees at 15%	£68,550	£53,000										
Sub total: Inv. Fees / Servicing		Maintenance - Structures		281778			contract servicing at 15%	£48,700	£42,000										
<b>Sub total: Inv. Fees / Servicing</b>																			
<b>MAINTENANCE SCHEMES</b>																			
<b>CRANMER SQUARE</b>																			
Weston, Princess Royal Square (Pier Square)	Weston, Princess Royal Square (Pier Square)	Drainage	Engineer identified	281820	WSM Central	WSM Central	Drainage amendment works and other miscellaneous details ( fibre optic cabling)		£50,000								LTP Funded	£50,000	£50,000
Sand Road, Kewstoke	Sand Road, Kewstoke	Drainage	Engineer identified	281778			Lay positive drainage 11m. Existing gullies rely on soakaways on Beach Road which don't work.	£50,000									LTP Funded	£50,000	£50,000
A378 The Rhodys, Cleve	A378 The Rhodys, Cleve	Drainage	Engineer identified	281778			Replace 50 m of highway drainage	£30,000									LTP Funded	£30,000	£30,000
Kingston Lane, Felton	Kingston Lane, Felton	Drainage	Engineer identified	281778			Reprofile and lay 120 m of drain	£15,000									LTP Funded	£15,000	£15,000
Whitwell Road	Whitwell Road	Drainage	Engineer identified	281778			Drainage, resurfacing, patching & surface drainage	£33,000									LTP Funded	£33,000	£33,000
Harm Lane / Wild Country Lane	Harm Lane / Wild Country Lane	Drainage	Engineer identified	281820	Long Ashton	Long Ashton	Drainage & resurfacing		£50,000								LTP Funded	£50,000	£50,000
A38 Redhill, Derington Arms	A38 Redhill, Derington Arms	Drainage	Engineer identified	281778	Wington	Wington	Drainage										LTP Funded	£16,000	£16,000
Begger Bush Lane	Begger Bush Lane	Drainage	Engineer identified	281820	Long Ashton/Abbot s Leigh	Long Ashton/Abbot s Leigh	Drainage		£12,000								LTP Funded	£12,000	£12,000
Station rd / Park Lane, Blaugden.	Station rd / Park Lane, Blaugden.	Drainage	Engineer identified	281820	Blagden & Churchill	Blagden	Drainage		£5,000								LTP Funded	£5,000	£5,000
<b>Sub total: Drainage</b>																			

ALB Budgets Garage, Sect line, Langford	A39 Budgets Garage, Sect line, Langford	Drainage	Engineer identified		2018/19	Bepton & Church & Church	Church & Langford	Drainage & resurfacing				£57,000						LTP Funded	£57,000	
£3124 / High st, Fordhead.	£3124 / High st, Fordhead.	Drainage	Engineer identified	2017/18	2018/19	Bepton & Church & Church	Bepton & Church & Church	Drainage	£5,000	£7,000	£6,000	£12,000						LTP Funded	£12,000	
Bechtwell Hill to Church Lane, Bechtwell	Bechtwell Hill to Church Lane, Bechtwell	Drainage	Engineer identified	2017/18		Bechtwell	Bechtwell	Drainage				£40,000						LTP Funded	£40,000	
A379 Bechtwell / Fax Bourton	A379 Bechtwell / Fax Bourton	Drainage	Engineer identified	2017/18		Bechtwell/Fax Bourton	Bechtwell/Fax Bourton	Drainage Investigation	£12,000	£25,000	£30,000	£30,000						LTP Funded	£30,000	
A379 M3 to Henshaw	A379 M3 to Henshaw	Drainage	Engineer identified	2017/18		Cardano Valley	Cardano Valley	Drainage Investigation	£8,000		£30,000							LTP Funded	£30,000	
Parbury Hundings	Parbury Hundings	Drainage	Engineer identified			Long Ashton	Wrasell & Feldon	Drainage Investigation			£20,000							LTP Funded	£20,000	
Noahs Ark Farm to Wrasell Hill	Noahs Ark Farm to Wrasell Hill	Drainage	Engineer identified	2017/18		Wrasell & Wrascombe	Wrasell & Wrascombe		£18,000									LTP Funded	£18,000	
Green Hill Road, Sandford	Green Hill Road, Sandford	Drainage	Engineer identified															LTP Funded	£18,000	
Bransby Way/Summer Lane Wash, Phase 1	Bransby Way Wash	Drainage	Engineer identified		2018/19	WSM South Works	WSM South Works	Construct a 450 sqm covered/enclosed mainhole	£57,000		£100,000							Local Levy - Wessex Flood Risk Coastal Committee	£192,000	
Bransby Way/Summer Lane Wash, Phase 2	Bransby Way Wash	Drainage	Engineer identified		2018/19	WSM South Works	WSM South Works	Build of embankments and load storage area			£825,000								£825,000	
Old Bristol Rd / New Bristol Rd	Old Bristol Rd / New Bristol Rd	Drainage	Engineer identified		2018/19	WSM Mid Works	WSM Mid Works	Study / Investigation	£25,000		£25,000							LTP Funded	£25,000	
Ridgeway Road, Long Ashton	Ridgeway Road, Long Ashton	Drainage	Engineer identified	2017/18		Long Ashton	Long Ashton	Flooding to external area of house due to heavy rain off down slope gradient hill and pooling in garden. Occasionally floods garage. Additional gully installed in 2014/2015 which has mitigated issue but not resolved it.	£4,000									LTP Funded	£4,000	
Barnwell Road, Hutton	Barnwell Road, Hutton	Drainage	Engineer identified	2017/18		Hutton & Locking	Hutton	Pipework construction	£5,000									LTP Funded	£5,000	
Milton Hill	Milton Hill	Drainage	Engineer identified	2017/18		WSM Keystage	WSM Keystage	Installation of 3 Decu's unit cross drains to capture water flowing down Milton Hill. Installation of new 300mm carrier drain to convey flow from the cross drains, 60m to a manhole outfall.										LTP Rollover FROM 2018/17	£73,945	
Drainage, Town, All schemes Study/Investigation Costs	Drainage, Town, All schemes Study/Investigation Costs							Study/Investigation Costs	£193,000	£195,000	£252,000	£252,000							£71,900	£1,382,000
Design fee/Design fee at 15%	Design fee/Design fee at 15%							Design fees at 15%	£28,500	£25,200	£34,800	£34,800							£52,500	£108,750
Design fee/Contract servicing - 15% of non revenue scheme budgets through contract	Design fee/Contract servicing - 15% of non revenue scheme budgets through contract							Contract servicing at 10%	£19,300	£10,800	£23,200	£23,200							£3,500	£72,000
SoS totals inc. local servicing								SoS totals	£591,250	£250,000	£338,000	£338,000							£117,748	£968,250
Milton Hill	Milton Hill	Street Lighting				7	7	Concrete column replacement	£4,000									LTP Funded	£4,000	
Hollerned Close	Hollerned Close	Street Lighting				Yatton	Yatton	Concrete column replacement	£4,000									LTP Funded	£4,000	

James Close Concrete column replacement	Street Lighting	Jones Close	Street Lighting	2817716					Concrete column replacement	Yellon	Yellon	£2,000	£2,000	LTP Funded	£2,000
Marsh Rd Concrete column replacement	Street Lighting	Marsh Rd	Street Lighting	2817718					Concrete column replacement	Yellon	Yellon	£2,000	£2,000	LTP Funded	£2,000
Rock Rd Concrete column replacement	Street Lighting	Rock Rd	Street Lighting	2817719					Concrete column replacement	Yellon	Yellon	£1,000	£1,000	LTP Funded	£1,000
Shivers Elm Concrete column replacement	Street Lighting	Shivers Elm	Street Lighting	2817717					Concrete column replacement	Yellon	Yellon	£2,000	£2,000	LTP Funded	£2,000
Stoney Rd Concrete column replacement	Street Lighting	Stoney Rd	Street Lighting	2817715					Concrete column replacement	Yellon	Yellon	£28,000	£28,000	LTP Funded	£28,000
The Birch Concrete column replacement	Street Lighting	The Birch	Street Lighting	2817716					Concrete column replacement	7	7	£2,000	£2,000	LTP Funded	£2,000
Grace Close Concrete column replacement	Street Lighting	Grace Close	Street Lighting	2817718					Concrete column replacement	Yellon	Yellon	£2,000	£2,000	LTP Funded	£2,000
The Engine Concrete column replacement	Street Lighting	The Engine	Street Lighting	2817716					Concrete column replacement	Yellon	Yellon	£3,000	£3,000	LTP Funded	£3,000
West Lane - B Concrete column replacement	Street Lighting	West Lane - B	Street Lighting	2817716					Concrete column replacement	Yellon	Yellon	£4,000	£4,000	LTP Funded	£4,000
Wentham Cr Concrete column replacement	Street Lighting	Wentham Cr	Street Lighting	2817718					Concrete column replacement	Yellon	Yellon	£9,000	£9,000	LTP Funded	£9,000
West Rd Concrete column replacement	Street Lighting	West Rd	Street Lighting	2817718					Concrete column replacement	Yellon	Yellon	£1,000	£1,000	LTP Funded	£1,000
Rochery Dr Concrete column replacement	Street Lighting	Rochery Dr	Street Lighting	2817716					Concrete column replacement	Yellon	Yellon	£3,000	£3,000	LTP Funded	£3,000
Rochery Way Concrete column replacement	Street Lighting	Rochery Way	Street Lighting	2817716					Concrete column replacement	Yellon	Yellon	£4,000	£4,000	LTP Funded	£4,000
Mandip Rd Concrete column replacement	Street Lighting	Mandip Rd	Street Lighting	2817718					Concrete column replacement	Yellon	Yellon	£42,000	£42,000	LTP Funded	£42,000
Meerfield Rd Concrete column replacement	Street Lighting	Meerfield Rd	Street Lighting	2817718					Obsolete Mercury lamp replacement	Bechtel	Bechtel	£9,000	£9,000	LTP Funded	£9,000
Robinson Way Concrete column replacement	Street Lighting	Robinson Way	Street Lighting	2817716					Obsolete Mercury lamp replacement	Bechtel	Bechtel	£3,000	£3,000	LTP Funded	£3,000
Urecombe Close Concrete column replacement	Street Lighting	Urecombe Close	Street Lighting	2817718					Obsolete Mercury lamp replacement	Bechtel	Bechtel	£5,000	£5,000	LTP Funded	£5,000
Court Close Concrete column replacement	Street Lighting	Court Close	Street Lighting	2817718					Concrete column replacement	Bechtel	Bechtel	£1,000	£1,000	LTP Funded	£1,000
Karen Drive Concrete column replacement	Street Lighting	Karen Drive	Street Lighting	2817718					Concrete column replacement	Bechtel	Bechtel	£4,000	£4,000	LTP Funded	£4,000
St Andrews Rd Concrete column replacement	Street Lighting	St Andrews Rd	Street Lighting	2817716					Concrete column replacement	Bechtel	Bechtel	£5,000	£5,000	LTP Funded	£5,000
Ken Road Concrete column replacement	Street Lighting	Ken Road	Street Lighting	2817718					Concrete column replacement	Clevedon	Clevedon	£20,000	£20,000	LTP Funded	£20,000
Hilber Green Concrete column replacement	Street Lighting	Hilber Green	Street Lighting	2817718					Concrete column replacement	Clevedon	Clevedon	£10,000	£10,000	LTP Funded	£10,000
Ashlan Ct Concrete column replacement	Street Lighting	Ashlan Ct	Street Lighting	2817718					Concrete column replacement	Clevedon	Clevedon	£3,000	£3,000	LTP Funded	£3,000
Watersleigh Rd Concrete column replacement	Street Lighting	Watersleigh Rd	Street Lighting	2817718					Concrete column replacement	Clevedon	Clevedon	£4,500	£4,500	LTP Funded	£4,500
Macloed Ct Concrete column replacement	Street Lighting	Macloed Ct	Street Lighting	2817718					Concrete column replacement	Clevedon	Clevedon	£1,500	£1,500	LTP Funded	£1,500
Tennyson Av Concrete column replacement	Street Lighting	Tennyson Av	Street Lighting	2817718					Concrete column replacement	Clevedon	Clevedon	£8,500	£8,500	LTP Funded	£8,500
Yeo Way Concrete column replacement	Street Lighting	Yeo Way	Street Lighting	2817718					Concrete column replacement	Clevedon	Clevedon	£5,000	£5,000	LTP Funded	£5,000
Pill Way Concrete column replacement	Street Lighting	Pill Way	Street Lighting	2817718					Concrete column replacement	Clevedon	Clevedon	£6,000	£6,000	LTP Funded	£6,000
Old Church Rd Concrete column replacement	Street Lighting	Old Church Rd	Street Lighting	2817718					Concrete column replacement	Clevedon	Clevedon	£10,000	£10,000	LTP Funded	£10,000
St Andrews Dr Concrete column replacement	Street Lighting	St Andrews Dr	Street Lighting	2817716					Concrete column replacement	Clevedon	Clevedon	£2,500	£2,500	LTP Funded	£2,500
Church Close Concrete column replacement	Street Lighting	Church Close	Street Lighting	2817718					Concrete column replacement	Clevedon	Clevedon	£2,000	£2,000	LTP Funded	£2,000
West Croft Concrete column replacement	Street Lighting	West Croft	Street Lighting	2817718					Concrete column replacement	Clevedon	Clevedon	£2,000	£2,000	LTP Funded	£2,000
Strade Rd Concrete column replacement	Street Lighting	Strade Rd	Street Lighting	2818719					Concrete column replacement	Clevedon	Clevedon	£28,000	£28,000	LTP Funded	£28,000
Ploy Ct Concrete column replacement	Street Lighting	Ploy Ct	Street Lighting	2818719					Concrete column replacement	Clevedon	Clevedon	£1,000	£1,000	LTP Funded	£1,000
Ploy Ave Concrete column replacement	Street Lighting	Ploy Ave	Street Lighting	2818719					Concrete column replacement	Clevedon	Clevedon	£4,000	£4,000	LTP Funded	£4,000
Tweed Rd Concrete column replacement	Street Lighting	Tweed Rd	Street Lighting	2818719					Concrete column replacement	Clevedon	Clevedon	£14,000	£14,000	LTP Funded	£14,000
Ashbury Drive Concrete column replacement	Street Lighting	Ashbury Drive	Street Lighting	2818719					Concrete column replacement	WSM	WSM	£26,000	£26,000	LTP Funded	£26,000
Ayres Close Concrete column replacement	Street Lighting	Ayres Close	Street Lighting	2818719					Concrete column replacement	WSM	WSM	£1,500	£1,500	LTP Funded	£1,500
Challow Drive Concrete column replacement	Street Lighting	Challow Drive	Street Lighting	2818719					Concrete column replacement	WSM	WSM	£5,000	£5,000	LTP Funded	£5,000
The Glen Concrete column replacement	Street Lighting	The Glen	Street Lighting	2818719					Concrete column replacement	WSM	WSM	£2,500	£2,500	LTP Funded	£2,500

Flint Way/Concrete column replacement	Flint Way	Street Lighting								WSM Kerstals	Concrete column replacement				£3,000				LTP Funded	£3,000
Hedgegrove Close/Concrete column replacement	Hedgegrove Close	Street Lighting								WSM Kerstals	Concrete column replacement				£3,000				LTP Funded	£3,000
Hillside Way/Concrete column replacement	Hillside Way	Street Lighting								WSM Kerstals	Concrete column replacement				£3,000				LTP Funded	£3,000
Prospect Close/Concrete column replacement	Prospect Close	Street Lighting								WSM Kerstals	Concrete column replacement				£3,000				LTP Funded	£3,000
Randcombe Close/Concrete column replacement	Randcombe Close	Street Lighting								WSM Kerstals	Concrete column replacement				£3,000				LTP Funded	£3,000
Willow Gardens/Concrete column replacement	Willow Gardens	Street Lighting								WSM Kerstals	Concrete column replacement				£3,000				LTP Funded	£3,000
Forest Drive/Concrete column replacement	Forest Drive	Street Lighting								WSM Kerstals	Concrete column replacement				£3,000				LTP Funded	£3,000
Pendleham Gardens/Concrete column replacement	Pendleham Gardens	Street Lighting								WSM Kerstals	Concrete column replacement				£3,000				LTP Funded	£3,000
Rockingham Grove/Concrete column replacement	Rockingham Grove	Street Lighting								WSM Kerstals	Concrete column replacement				£3,000				LTP Funded	£3,000
Treadwell Close/Concrete column replacement	Treadwell Close	Street Lighting								WSM Kerstals	Concrete column replacement				£3,000				LTP Funded	£3,000
Lodge Drive/Concrete column replacement	Lodge Drive	Street Lighting								WSM Kerstals	Concrete column replacement				£3,000				LTP Funded	£3,000
Ringwood Drive/Concrete column replacement	Ringwood Drive	Street Lighting								WSM Kerstals	Concrete column replacement				£3,000				LTP Funded	£3,000
Shoredown Vale/Concrete column replacement	Shoredown Vale	Street Lighting								WSM Kerstals	Concrete column replacement				£3,000				LTP Funded	£3,000
Pennington/Concrete column replacement	Pennington	Street Lighting								WSM Kerstals	Concrete column replacement				£3,000				LTP Funded	£3,000
Scotch Close/Concrete column replacement	Scotch Close	Street Lighting								WSM Kerstals	Concrete column replacement				£3,000				LTP Funded	£3,000
Manor Valley/Concrete column replacement	Manor Valley	Street Lighting								WSM Kerstals	Concrete column replacement				£3,000				LTP Funded	£3,000
Berry Close/Concrete column replacement	Berry Close	Street Lighting								WSM Kerstals	Concrete column replacement				£3,000				LTP Funded	£3,000
Pennington Drive/Concrete column replacement	Pennington Drive	Street Lighting								WSM Kerstals	Concrete column replacement				£3,000				LTP Funded	£3,000
Ashted Drive/Concrete column replacement	Ashted Drive	Street Lighting								WSM Kerstals	Concrete column replacement				£3,000				LTP Funded	£3,000
Freemantle Drive/Concrete column replacement	Freemantle Drive	Street Lighting								WSM Kerstals	Concrete column replacement				£3,000				LTP Funded	£3,000
Beauchmont Close/Concrete column replacement	Beauchmont Close	Street Lighting								WSM Kerstals	Concrete column replacement				£3,000				LTP Funded	£3,000
Beauchmont Drive/Concrete column replacement	Beauchmont Drive	Street Lighting								WSM Kerstals	Concrete column replacement				£3,000				LTP Funded	£3,000
Haywood Close/Concrete column replacement	Haywood Close	Street Lighting								WSM Kerstals	Concrete column replacement				£3,000				LTP Funded	£3,000
Haywood Gardens/Concrete column replacement	Haywood Gardens	Street Lighting								WSM Kerstals	Concrete column replacement				£3,000				LTP Funded	£3,000
Coppe Close/Concrete column replacement	Coppe Close	Street Lighting								WSM Kerstals	Concrete column replacement				£3,000				LTP Funded	£3,000
Walnut Close/Concrete column replacement	Walnut Close	Street Lighting								WSM Kerstals	Concrete column replacement				£3,000				LTP Funded	£3,000
Oldman Rd (part)/Concrete column replacement	Oldman Rd (part)	Street Lighting								WSM Kerstals	Concrete column replacement				£3,000				LTP Funded	£3,000
Chinner Rd/Concrete column replacement	Chinner Rd	Street Lighting							PF	Cleveland	Concrete column replacement				£10,000				LTP Funded	£10,000
Edward Rd/Concrete column replacement	Edward Rd	Street Lighting							PF	Cleveland	Concrete column replacement				£10,000				LTP Funded	£10,000
Edward Rd/Concrete column replacement	Edward Rd South	Street Lighting							PF	Cleveland	Concrete column replacement				£10,000				LTP Funded	£10,000
The Avenue/Concrete column replacement	The Avenue	Street Lighting							PF	Cleveland	Concrete column replacement				£10,000				LTP Funded	£10,000
Edward Rd/Concrete column replacement	Edward Rd West	Street Lighting							PF	Cleveland	Concrete column replacement				£10,000				LTP Funded	£10,000
Brockwood Rd/Concrete column replacement	Brockwood Rd	Street Lighting							PF	Cleveland	Concrete column replacement				£10,000				LTP Funded	£10,000
Clyder Dr/Concrete column replacement	Clyder Dr	Street Lighting							PF	Cleveland	Concrete column replacement				£10,000				LTP Funded	£10,000
Cambridge Rd/Concrete column replacement	Cambridge Rd	Street Lighting							PF	Cleveland	Concrete column replacement				£10,000				LTP Funded	£10,000
Thatcher Rd/Concrete column replacement	Thatcher Rd	Street Lighting							PF	Cleveland	Concrete column replacement				£10,000				LTP Funded	£10,000
Higdale Rd/Concrete column replacement	Higdale Rd	Street Lighting							PF	Cleveland	Concrete column replacement				£10,000				LTP Funded	£10,000
Gardens Close/Concrete column replacement	Gardens Close	Street Lighting							PF	Cleveland	Concrete column replacement				£10,000				LTP Funded	£10,000
Friary Close/Concrete column replacement	Friary Close	Street Lighting							PF	Cleveland	Concrete column replacement				£10,000				LTP Funded	£10,000
Higdale Ave/Concrete column replacement	Higdale Ave	Street Lighting							PF	Cleveland	Concrete column replacement				£10,000				LTP Funded	£10,000
Sirwell Lane/Concrete column replacement	Sirwell Lane	Street Lighting							PF	Long Ashton	Concrete column replacement				£2,000				LTP Funded	£2,000

Item	Location	Street	Material	Quantity	Unit	Contractor	Contract Value	Start Date	End Date	Funding Source	Total Cost
Blindwell Rd Concrete column replacement	Blindwell Rd	Street Lighting	Concrete column replacement	1	£2,000					LTP Funded	£2,000
Yeomeds Concrete column replacement	Yeomeds	Street Lighting	Concrete column replacement	1	£9,000					LTP Funded	£9,000
Lybrook Concrete column replacement	Lybrook	Street Lighting	Concrete column replacement	1	£2,000					LTP Funded	£2,000
Well Chase Concrete column replacement	Well Chase	Street Lighting	Concrete column replacement	1	£5,500					LTP Funded	£5,500
Theyres Croft Concrete column replacement	Theyres Croft	Street Lighting	Concrete column replacement	1	£10,000					LTP Funded	£10,000
Lyndon Way Concrete column replacement	Lyndon Way	Street Lighting	Concrete column replacement	1	£5,000					LTP Funded	£5,000
Calley Grove Concrete column replacement	Calley Grove	Street Lighting	Concrete column replacement	1	£4,000					LTP Funded	£4,000
Ryescroft Rise Concrete column replacement	Ryescroft Rise	Street Lighting	Concrete column replacement	1	£4,000					LTP Funded	£4,000
Cupford Lane Concrete column replacement	Cupford Lane	Street Lighting	Concrete column replacement	1	£10,500					LTP Funded	£10,500
Gardens Walk Concrete column replacement	Gardens Walk	Street Lighting	Concrete column replacement	1	£1,000					LTP Funded	£1,000
North Lease Concrete column replacement	North Lease	Street Lighting	Concrete column replacement	1	£4,000					LTP Funded	£4,000
Westward Gardens Concrete column replacement	Westward Gardens	Street Lighting	Concrete column replacement	1	£4,500					LTP Funded	£4,500
Woodborough Dr Concrete column replacement	Woodborough Dr	Street Lighting	Concrete column replacement	1	£5,000	Binwell & Wincombe	£5,000			LTP Funded	£5,000
Market Place Concrete column replacement	Market Place	Street Lighting	Concrete column replacement	1	£7,000	Winford	£7,000			LTP Funded	£7,000
The Oaks Concrete column replacement	The Oaks	Street Lighting	Concrete column replacement	1	£4,000	Winford	£4,000			LTP Funded	£4,000
Russel Close Concrete column replacement	Russel Close	Street Lighting	Concrete column replacement	1	£1,000	Winford	£1,000			LTP Funded	£1,000
Lye Mead Concrete column replacement	Lye Mead	Street Lighting	Concrete column replacement	1	£5,000	Winford	£5,000			LTP Funded	£5,000
Britann Place Concrete column replacement	Britann Place	Street Lighting	Concrete column replacement	1	£1,000	Gordano Valley	£1,000			LTP Funded	£1,000
Forge End Concrete column replacement	Forge End	Street Lighting	Concrete column replacement	1	£3,000	Gordano Valley	£3,000			LTP Funded	£3,000
Hillside Concrete column replacement	Hillside	Street Lighting	Concrete column replacement	1	£5,000	Gordano Valley	£5,000			LTP Funded	£5,000
Priority Rd Concrete column replacement	Priority Rd	Street Lighting	Concrete column replacement	1	£11,000	Gordano Valley	£11,000			LTP Funded	£11,000
Priority Walk Concrete column replacement	Priority Walk	Street Lighting	Concrete column replacement	1	£7,000	Gordano Valley	£7,000			LTP Funded	£7,000
Ashton Crescent Concrete column replacement	Ashton Crescent	Street Lighting	Concrete column replacement	1	£4,000	Nalase	£4,000			LTP Funded	£4,000
The Dell Concrete column replacement	The Dell	Street Lighting	Concrete column replacement	1	£2,000	Nalase	£2,000			LTP Funded	£2,000
Vale End Concrete column replacement	Vale End	Street Lighting	Concrete column replacement	1	£1,000	Nalase	£1,000			LTP Funded	£1,000
Hasebury Rd Concrete column replacement	Hasebury Rd	Street Lighting	Concrete column replacement	1	£17,000	Nalase	£17,000			LTP Funded	£17,000
Wyatts Close Concrete column replacement	Wyatts Close	Street Lighting	Concrete column replacement	1	£2,000	Nalase	£2,000			LTP Funded	£2,000
Mizzymead Close Concrete column replacement	Mizzymead Close	Street Lighting	Concrete column replacement	1	£1,000	Nalase	£1,000			LTP Funded	£1,000
Mizzymead Rise Concrete column replacement	Mizzymead Rise	Street Lighting	Concrete column replacement	1	£8,000	Nalase	£8,000			LTP Funded	£8,000
Blans Close Concrete column replacement	Blans Close	Street Lighting	Concrete column replacement	1	£4,000	Nalase	£4,000			LTP Funded	£4,000
Footpath Farm House Concrete column replacement	Footpath Farm House	Street Lighting	Concrete column replacement	1	£1,000	7	£1,000			LTP Funded	£1,000
Ash Hayes Dr Concrete column replacement	Ash Hayes Dr	Street Lighting	Concrete column replacement	1	£13,000	Nalase	£13,000			LTP Funded	£13,000

Ilidisham Close	Obsolete Mercury lamp replacements	Street Lighting	Biddisham Close	Street Lighting	28/10/20	Nalase Youngwood	Nalase	Obsolete Mercury lamp replacements	£3,000					LTP Funded	£3,000
Charcol Close	Obsolete Mercury lamp replacements	Street Lighting	Charcol Close	Street Lighting	28/10/20	Nalase Youngwood	Nalase	Obsolete Mercury lamp replacements	£13,000					LTP Funded	£13,000
Cheddar Close	Obsolete Mercury lamp replacements	Street Lighting	Cheddar Close	Street Lighting	28/10/20	Nalase Youngwood	Nalase	Obsolete Mercury lamp replacements	£7,000					LTP Funded	£7,000
Church Hayes Dr	Obsolete Mercury lamp replacements	Street Lighting	Church Hayes Dr	Street Lighting	28/10/20	Nalase West End	Nalase	Obsolete Mercury lamp replacements	£3,000					LTP Funded	£3,000
FY Lane	Obsolete Mercury lamp replacements	Street Lighting	FY Lane	Street Lighting	28/10/20	n/a	n/a	Obsolete Mercury lamp replacements	£13,000					LTP Funded	£13,000
Various footpaths	Obsolete Mercury lamp replacements	Street Lighting	Various footpaths	Street Lighting	28/10/20	Nalase Yeo	Nalase	Obsolete Mercury lamp replacements	£1,000					LTP Funded	£1,000
Friendship Grove	Obsolete Mercury lamp replacements	Street Lighting	Friendship Grove	Street Lighting	28/10/20	Nalase Yeo	Nalase	Obsolete Mercury lamp replacements	£4,000					LTP Funded	£4,000
Friendship Road	Obsolete Mercury lamp replacements	Street Lighting	Friendship Road	Street Lighting	28/10/20	Nalase Yeo	Nalase	Obsolete Mercury lamp replacements	£9,000					LTP Funded	£9,000
Heath Rd	Obsolete Mercury lamp replacements	Street Lighting	Heath Rd	Street Lighting	28/10/20	Nalase Yeo	Nalase	Obsolete Mercury lamp replacements	£3,000					LTP Funded	£3,000
Lampost Gardens	Obsolete Mercury lamp replacements	Street Lighting	Lampost Gardens	Street Lighting	28/10/20	Nalase Youngwood	Nalase	Obsolete Mercury lamp replacements	£3,000					LTP Funded	£3,000
Morgans Hill	Obsolete Mercury lamp replacements	Street Lighting	Morgans Hill	Street Lighting	28/10/20	Nalase Youngwood	Nalase	Obsolete Mercury lamp replacements	£3,000					LTP Funded	£3,000
North Lane	Obsolete Mercury lamp replacements	Street Lighting	North Lane	Street Lighting	28/10/20	Nalase West End	Nalase	Obsolete Mercury lamp replacements	£3,000					LTP Funded	£3,000
Parfick gardens	Obsolete Mercury lamp replacements	Street Lighting	Parfick gardens	Street Lighting	28/10/20	Nalase Golden Valley	Nalase	Obsolete Mercury lamp replacements	£11,000					LTP Funded	£11,000
Strawberry Close	Obsolete Mercury lamp replacements	Street Lighting	Strawberry Close	Street Lighting	28/10/20	Nalase Youngwood	Nalase	Obsolete Mercury lamp replacements	£8,000					LTP Funded	£8,000
Strawberry Gardens	Obsolete Mercury lamp replacements	Street Lighting	Strawberry Gardens	Street Lighting	28/10/20	Nalase Youngwood	Nalase	Obsolete Mercury lamp replacements	£2,000					LTP Funded	£2,000
The Uplands	Obsolete Mercury lamp replacements	Street Lighting	The Uplands	Street Lighting	28/10/20	Nalase West End	Nalase	Obsolete Mercury lamp replacements	£11,000					LTP Funded	£11,000
The Willows	Obsolete Mercury lamp replacements	Street Lighting	The Willows	Street Lighting	28/10/20	Nalase Yeo	Nalase	Obsolete Mercury lamp replacements	£7,000					LTP Funded	£7,000
Church Lane	Obsolete Mercury lamp replacements	Street Lighting	Church Lane	Street Lighting	28/10/20	Nalase Youngwood	Nalase	Obsolete Mercury lamp replacements	£2,000					LTP Funded	£2,000
Fairfield Mead	Obsolete Mercury lamp replacements	Street Lighting	Fairfield Mead	Street Lighting	28/10/20	Bacton	Bacton	Obsolete Mercury lamp replacements	£2,000					LTP Funded	£2,000
Mariners Close	Obsolete Mercury lamp replacements	Street Lighting	Mariners Close	Street Lighting	28/10/20	Bacton	Bacton	Obsolete Mercury lamp replacements	£2,000					LTP Funded	£2,000
Kimberley Rd	Concrete column replacement	Street Lighting	Kimberley Rd	Street Lighting	FF	Clevedon Yeo	Clevedon			£4,000			2016/17 rollover	£4,000	
Keenes Way	Concrete column replacement	Street Lighting	Keenes Way	Street Lighting	FF	Clevedon West	Clevedon			£3,000			2016/17 rollover	£3,000	
Lower Knowles Rd	Concrete column replacement	Street Lighting	Lower Knowles Rd	Street Lighting	FF	Clevedon West	Clevedon						£2,000	£2,000	
Fearnville Est	Concrete column replacement	Street Lighting	Fearnville Est	Street Lighting	FF	Clevedon West	Clevedon						£8,000	£8,000	
Summer Lane	Concrete column replacement	Street Lighting	Summer Lane	Street Lighting	FF	WSM South Works	WSM South Works			£8,000			2016/17 rollover	£8,000	
Old Bristol Rd	Concrete column replacement	Street Lighting	Old Bristol Rd	Street Lighting	FF	WSM Mid Works	WSM Mid Works			£8,500			2016/17 rollover	£8,500	

Richards Lane Concrete column replacement	Street Lighting	Richards Lane	Street Lighting							WSM Mid Works	WSM Mid Works					2018/17 rolover	£1,000
Westwood Close Concrete column replacement	Street Lighting	Westwood Close	Street Lighting							WSM Mid Works	WSM Mid Works					2018/17 rolover	£4,000
Badlam Rd Works Concrete column replacement	Street Lighting	Badlam Rd Works	Street Lighting							WSM Mid Works	WSM Mid Works					2018/17 rolover	£9,000
Oakdale Gdns Concrete column replacement	Street Lighting	Oakdale Gdns	Street Lighting							WSM Mid Works	WSM Mid Works					2018/17 rolover	£3,500
Colman Walk Concrete column replacement	Street Lighting	Colman Walk	Street Lighting							WSM Kewstake	WSM Kewstake					2018/17 rolover	£1,000
Copley Gdns Concrete column replacement	Street Lighting	Copley Gdns	Street Lighting							WSM Kewstake	WSM Kewstake					2018/17 rolover	£3,000
Brangwyn Square Concrete column replacement	Street Lighting	Brangwyn Square	Street Lighting							WSM Kewstake	WSM Kewstake					2018/17 rolover	£3,000
Mendip Ave Concrete column replacement	Street Lighting	Mendip Ave	Street Lighting							WSM Kewstake	WSM Kewstake					2018/17 rolover	£28,000
Hutwell Rd Concrete column replacement	Street Lighting	Hutwell Rd	Street Lighting							WSM Kewstake	WSM Kewstake					2018/17 rolover	£12,000
Ryecroft Ave Concrete column replacement	Street Lighting	Ryecroft Ave	Street Lighting							WSM Kewstake	WSM Kewstake					2018/17 rolover	£2,000
Hutwell Square Concrete column replacement	Street Lighting	Hutwell Square	Street Lighting							WSM Kewstake	WSM Kewstake					2018/17 rolover	£1,500
Greenwood Rd Concrete column replacement	Street Lighting	Greenwood Rd	Street Lighting							WSM Kewstake	WSM Kewstake					2018/17 rolover	£3,500
Draconia Close Concrete column replacement	Street Lighting	Draconia Close	Street Lighting							WSM Kewstake	WSM Kewstake					2018/17 rolover	£1,000
Annadale Ave Concrete column replacement	Street Lighting	Annadale Ave	Street Lighting							WSM Kewstake	WSM Kewstake					2018/17 rolover	£1,435
The Scours Concrete column replacement	Street Lighting	The Scours	Street Lighting							WSM Kewstake	WSM Kewstake					2018/17 rolover	£8,500
Lawrence Ct Concrete column replacement	Street Lighting	Lawrence Ct	Street Lighting							WSM Kewstake	WSM Kewstake					2018/17 rolover	£5,000
Conovale Rd Concrete column replacement	Street Lighting	Conovale Rd	Street Lighting							WSM Midon	WSM Midon					2018/17 rolover	£18,000
Martindale Rd Concrete column replacement	Street Lighting	Martindale Rd	Street Lighting							WSM Midon	WSM Midon					2018/17 rolover	£5,000
Garsdale Rd Concrete column replacement	Street Lighting	Garsdale Rd	Street Lighting							WSM Midon	WSM Midon					2018/17 rolover	£13,000
Farmdale Rd Concrete column replacement	Street Lighting	Farmdale Rd	Street Lighting							WSM Midon	WSM Midon					2018/17 rolover	£5,000
Teesdale Close Concrete column replacement	Street Lighting	Teesdale Close	Street Lighting							WSM Midon	WSM Midon					2018/17 rolover	£3,000
																£3,000	£0

Thermdale Chase Concrete column replacement	Thermdale Chase	Street Lighting	Engineer identified, Asset Management supported	2016/18	FF	WSM Milbn	WSM Milbn	Street Lighting replacement to support footway scheme	column replacement				£2,000	£0
Estadale CI Concrete column replacement	Estadale CI	Street Lighting	Engineer identified, Asset Management supported <td>2016/18</td> <td>FF</td> <td>WSM Milbn</td> <td>WSM Milbn</td> <td>Street Lighting replacement to support footway scheme <td>column replacement</td> <td></td> <td></td> <td></td> <td>£3,000</td> <td>£0</td> </td>	2016/18	FF	WSM Milbn	WSM Milbn	Street Lighting replacement to support footway scheme <td>column replacement</td> <td></td> <td></td> <td></td> <td>£3,000</td> <td>£0</td>	column replacement				£3,000	£0
Chelmsford Ave Concrete column replacement	Chelmsford Ave	Street Lighting	Engineer identified, Asset Management supported <td>2016/18</td> <td>FF</td> <td>WSM Milbn</td> <td>WSM Milbn</td> <td>Street Lighting replacement to support footway scheme <td>column replacement</td> <td></td> <td></td> <td></td> <td>£4,000</td> <td>£0</td> </td>	2016/18	FF	WSM Milbn	WSM Milbn	Street Lighting replacement to support footway scheme <td>column replacement</td> <td></td> <td></td> <td></td> <td>£4,000</td> <td>£0</td>	column replacement				£4,000	£0
Milbn Hill Concrete column replacement	Milbn Hill	Street Lighting	Engineer identified, Asset Management supported <td>2016/18</td> <td>FF</td> <td>WSM Kewstble</td> <td>WSM Kewstble</td> <td>Street Lighting replacement to support footway scheme <td>column replacement</td> <td></td> <td></td> <td></td> <td>£10,000</td> <td>£0</td> </td>	2016/18	FF	WSM Kewstble	WSM Kewstble	Street Lighting replacement to support footway scheme <td>column replacement</td> <td></td> <td></td> <td></td> <td>£10,000</td> <td>£0</td>	column replacement				£10,000	£0
Vale Rd Concrete column replacement	Vale Rd	Street Lighting	Engineer identified, Asset Management supported <td>2016/18</td> <td>FF</td> <td>WSM Kewstble</td> <td>WSM Kewstble</td> <td>Street Lighting replacement to support footway scheme <td>column replacement</td> <td></td> <td></td> <td></td> <td>£2,000</td> <td>£0</td> </td>	2016/18	FF	WSM Kewstble	WSM Kewstble	Street Lighting replacement to support footway scheme <td>column replacement</td> <td></td> <td></td> <td></td> <td>£2,000</td> <td>£0</td>	column replacement				£2,000	£0
Worbury Hill Rd East Concrete column replacement	Worbury Hill Rd East	Street Lighting	Engineer identified, Asset Management supported <td>2016/18</td> <td>FF</td> <td>WSM Kewstble</td> <td>WSM Kewstble</td> <td>Street Lighting replacement to support footway scheme <td>column replacement</td> <td></td> <td></td> <td></td> <td>£13,000</td> <td>£0</td> </td>	2016/18	FF	WSM Kewstble	WSM Kewstble	Street Lighting replacement to support footway scheme <td>column replacement</td> <td></td> <td></td> <td></td> <td>£13,000</td> <td>£0</td>	column replacement				£13,000	£0
Fairway Close Concrete column replacement	Fairway Close	Street Lighting	Engineer identified, Asset Management supported <td>2016/18</td> <td>FF</td> <td>WSM Kewstble</td> <td>WSM Kewstble</td> <td>Street Lighting replacement to support footway scheme <td>column replacement</td> <td></td> <td></td> <td></td> <td>£1,500</td> <td>£0</td> </td>	2016/18	FF	WSM Kewstble	WSM Kewstble	Street Lighting replacement to support footway scheme <td>column replacement</td> <td></td> <td></td> <td></td> <td>£1,500</td> <td>£0</td>	column replacement				£1,500	£0
The Ridgeway Concrete column replacement	The Ridgeway	Street Lighting	Engineer identified, Asset Management supported <td>2016/18</td> <td>FF</td> <td>WSM Kewstble</td> <td>WSM Kewstble</td> <td>Street Lighting replacement to support footway scheme <td>column replacement</td> <td></td> <td></td> <td></td> <td>£3,000</td> <td>£0</td> </td>	2016/18	FF	WSM Kewstble	WSM Kewstble	Street Lighting replacement to support footway scheme <td>column replacement</td> <td></td> <td></td> <td></td> <td>£3,000</td> <td>£0</td>	column replacement				£3,000	£0
Monsie Hill 1-8 only Concrete column replacement	Monsie Hill 1-8 only	Street Lighting	Engineer identified, Asset Management supported <td>2016/18</td> <td>FF</td> <td>WSM Kewstble</td> <td>WSM Kewstble</td> <td>Street Lighting replacement to support footway scheme <td>column replacement</td> <td></td> <td></td> <td></td> <td>£3,000</td> <td>£0</td> </td>	2016/18	FF	WSM Kewstble	WSM Kewstble	Street Lighting replacement to support footway scheme <td>column replacement</td> <td></td> <td></td> <td></td> <td>£3,000</td> <td>£0</td>	column replacement				£3,000	£0
Worbury Hill Rd West Concrete column replacement	Worbury Hill Rd West	Street Lighting	Engineer identified, Asset Management supported <td>2016/18</td> <td>FF</td> <td>WSM Kewstble</td> <td>WSM Kewstble</td> <td>Street Lighting replacement to support footway scheme <td>column replacement</td> <td></td> <td></td> <td></td> <td>£19,000</td> <td>£0</td> </td>	2016/18	FF	WSM Kewstble	WSM Kewstble	Street Lighting replacement to support footway scheme <td>column replacement</td> <td></td> <td></td> <td></td> <td>£19,000</td> <td>£0</td>	column replacement				£19,000	£0
<b>SUM TOTALS</b>	<b>Street Lighting</b>													
U0356 Church Lane, Backwell	U0356 Church Lane, Backwell	Street Lighting to support Footway maintenance	Engineer identified, Asset Management supported	2016/18		Backwell	Backwell	Street Lighting replacement to support footway scheme <td>column replacement</td> <td></td> <td></td> <td></td> <td>£13,500</td> <td>£0</td>	column replacement				£13,500	£0
U0362 Coleridge Vale Road North, Clevedon	U0362 Coleridge Vale Road North, Clevedon	Street Lighting to support Footway maintenance	Engineer identified, Asset Management supported	2016/18		Clevedon Central	Clevedon Central	Street Lighting replacement to support footway scheme <td>column replacement</td> <td></td> <td></td> <td></td> <td>£11,000</td> <td>£0</td>	column replacement				£11,000	£0
U0381 Highdale Avenue (Joint), Clevedon	U0381 Highdale Avenue (Joint), Clevedon	Street Lighting to support Footway maintenance	Engineer identified, Asset Management supported	2017/18		Clevedon East	Clevedon East	Street Lighting replacement to support footway scheme <td>column replacement</td> <td></td> <td></td> <td></td> <td>£14,000</td> <td>£0</td>	column replacement				£14,000	£0
U0378 Copse Road, Clevedon	U0378 Copse Road, Clevedon	Street Lighting to support Footway maintenance	Engineer identified, Asset Management supported	2017/18		Clevedon North	Clevedon North	Street Lighting replacement to support footway scheme <td>column replacement</td> <td></td> <td></td> <td></td> <td>£5,200</td> <td>£0</td>	column replacement				£5,200	£0
U0383 Westbourne Avenue, Clevedon	U0383 Westbourne Avenue, Clevedon	Street Lighting to support Footway maintenance	Engineer identified, Asset Management supported	2017/18		Clevedon West	Clevedon West	Street Lighting replacement to support footway scheme <td>column replacement</td> <td></td> <td></td> <td></td> <td>£15,000</td> <td>£0</td>	column replacement				£15,000	£0
U0224 Channel View Crescent, Porthead	U0224 Channel View Crescent, Porthead	Street Lighting to support Footway maintenance	Engineer identified, Asset Management supported	2017/18		Porthead West	Porthead West	Street Lighting replacement to support footway scheme <td>column replacement</td> <td></td> <td></td> <td></td> <td>£4,000</td> <td>£0</td>	column replacement				£4,000	£0
U0223 Hughenden Road, Weston super Mare	U0223 Hughenden Road, Weston super Mare	Street Lighting to support Footway maintenance	Engineer identified, Asset Management supported	2018/18		Weston-super-Mare East	Weston-super-Mare East	Street Lighting replacement to support footway scheme <td>column replacement</td> <td></td> <td></td> <td></td> <td>£5,000</td> <td>£0</td>	column replacement				£5,000	£0
U0251 Bryone Road (south), Weston super Mare	U0251 Bryone Road (south), Weston super Mare	Street Lighting to support Footway maintenance	Engineer identified, Asset Management supported	2017/18		Weston-super-Mare East, Weston-super-Mare Milbn and Old Works	Weston-super-Mare East, Weston-super-Mare Milbn and Old Works	Street Lighting replacement to support footway scheme <td>column replacement</td> <td></td> <td></td> <td></td> <td>£12,000</td> <td>£0</td>	column replacement				£12,000	£0
U0238 Lower Church Road, Weston super Mare	U0238 Lower Church Road, Weston super Mare	Street Lighting to support Footway maintenance	Engineer identified, Asset Management supported	2017/18		Weston-super-Mare West	Weston-super-Mare West	Street Lighting replacement to support footway scheme <td>column replacement</td> <td></td> <td></td> <td></td> <td>£7,000</td> <td>£0</td>	column replacement				£7,000	£0



Queen's Road, WSM	Street Lighting to support Footway maintenance	Customer request identified		2019/20	WSM Hibbs	WSM Hibbs	Street Lighting replacement to support footway scheme	column replacement					£13,000	£0
U0378 Meadow Road, Clevedon	Street Lighting to support Footway maintenance	Asset management identified	2017/18		Clevedon East	Clevedon	Street Lighting replacement to support footway scheme	column replacement					£3,000	£0
U0229 Hill Road (north), Western super Mare	Street Lighting to support Footway maintenance	Engineer identified, Asset Management supported	2017/18		Western-super Mare West	Western-super-Mare	Street Lighting replacement to support footway scheme	column replacement					£8,000	£0
U0382 The Avenue, Clevedon	Street Lighting to support Footway maintenance	Asset management identified, Engineer supported	2017/18		Clevedon Walsan	Clevedon	Street Lighting replacement to support footway scheme	column replacement					£14,500	£0
U0383 Edward Road West, Clevedon	Street Lighting to support Footway maintenance	Engineer identified, Asset Management supported	2017/18		Clevedon Walsan	Clevedon	Street Lighting replacement to support footway scheme	column replacement					£4,000	£0
U0389 Old Church Road, Clevedon	Street Lighting to support Footway maintenance	Engineer identified, Asset Management supported		2018/20	Clevedon West	Clevedon	Street Lighting replacement to support footway scheme	column replacement					£24,500	£0
U0248 Worksbury Hill Road, Western super Mare	Street Lighting to support Footway maintenance	Engineer identified, Asset Management supported	2016/18		Western-super Mare and Old Wore	Western-super-Mare	Street Lighting replacement to support footway scheme	column replacement					£30,000	£0
High Street, Malles, The Brochway to Lodge Lane	Street Lighting to support Footway maintenance	Claims identified, Engineer supported		2018/20	Malles	Malles	Street Lighting replacement to support footway scheme	column replacement					£1,500	£0
Mariners Close, Bechtwell	Street Lighting to support Footway maintenance	Customer request, Engineer supported		2018/20	Bechtwell	Bechtwell	Street Lighting replacement to support footway scheme	column replacement					£2,000	£0
Chapel Hill, Clevedon	Street Lighting to support Footway maintenance	Claims identified, Engineer supported		2018/20	Clevedon	Clevedon	Street Lighting replacement to support footway scheme	column replacement					£10,000	£0
Geesay Lane, St Georges	Street Lighting to support Footway maintenance	Customer request, Engineer supported		2018/20	Wick St Lawrence and St Georges	St Georges	Street Lighting replacement to support footway scheme	column replacement					£8,000	£0
U0379 Yeo Moor, Clevedon	Street Lighting to support Footway maintenance	Engineer identified, Asset Management supported	2017/18		Clevedon Central	Clevedon	Street Lighting replacement to support footway scheme	column replacement					£2,000	£0
U0083 Farnwood Road, Long Ashton	Street Lighting to support Footway maintenance	Engineer identified, Asset Management supported	2017/18		Walsall and Long Ashton	Long Ashton	Street Lighting replacement to support footway scheme	column replacement					£4,500	£0
St Pauls Road, WSM, reconstruction	Street Lighting to support Footway maintenance	Engineer identified, Asset Management supported		FF	WSM Central	WSM Central	Street Lighting replacement to support footway scheme	column replacement				FF	NSC Capital	£0
Clarence Road South, WSM, From Walkscote Grove Road to Clarence Road North.	Street Lighting to support Footway maintenance	Customer request, Engineer identified		FF	WSM Central	WSM Central	Street Lighting replacement to support footway scheme	column replacement				FF	NSC Capital	£0
Montpelier, WSM	Street Lighting to support Footway maintenance	Customer request, Engineer identified		FF	WSM Hibbs	WSM Hibbs	Street Lighting replacement to support footway scheme	column replacement				FF	£15,000	£0
Milton Road, Milton, WSM	Street Lighting to support Footway maintenance	Identified, Asset Management supported		FF	WSM Milton	WSM Milton	Street Lighting replacement to support footway scheme	column replacement				FF	NSC Capital	£0
Old Church Road, Uphill	Street Lighting to support Footway maintenance	Customer request, Engineer identified		FF	WSM Uphill	WSM Uphill	Street Lighting replacement to support footway scheme	column replacement				FF	NSC Capital	£0
Albert Road, WSM	Street Lighting to support Footway maintenance	Customer request, Engineer identified		FF	WSM Central	WSM Central	Street Lighting replacement to support footway scheme	column replacement				FF	NSC Capital	£0
All Saints Road, WSM	Street Lighting to support Footway maintenance	Customer request, Engineer identified		FF	WSM Hibbs	WSM Hibbs	Street Lighting replacement to support footway scheme	column replacement				FF	£10,000	£0
Southside, WSM	Street Lighting to support Footway maintenance	Customer request, Engineer identified		FF	WSM Hibbs	WSM Hibbs	Street Lighting replacement to support footway scheme	column replacement				FF	£9,000	£0
Whitcombe Road/Langford Road, WSM	Street Lighting to support Footway maintenance	Customer request, Engineer identified		FF	WSM Milton	WSM Milton	Street Lighting replacement to support footway scheme	column replacement				FF	£6,000	£0







Scheme/Location	Type of Scheme	Design or Build?	Justification	Proposed Delivery 2017/18	Proposed Delivery 2018/19	Proposed Delivery 2019/20 (Future Funding)	Ward	Parish	Wards Description & Issues	J.LTP Funding 2017/18	J.LTP Funding 2018/19	J.LTP Funding 2019/20	Other Funding 2017/18	Other Funding 2018/19	Other Funding 2019/20	Funding sources/Future Funding amount	Scheme Cost SUBTOTAL	
<b>INTEGRATED TRANSPORT SCHEMES</b>																		
<b>Measure 16 Increase Bus Use</b>																		
District-wide	Bus	Not applicable	Statutory obligation to provide transport data to supply the bus network with information	Annual contract	Annual contract	Annual contract	n/a	n/a	Transport Information & Data Exchange	£ 20,000	£ 20,000	£ 20,000					£ 60,000	
Bristol to Clevedon (16 and 28)	Bus	Design Y1, Build Y2	This key feeder route to the main GBSN corridor has seen less investment than the other routes to Bristol. Improvements will make routes more attractive to facilitate passenger growth and encourage investment in new vehicles by bus companies.	2017/18	2018/19		several	several	Upgrade bus stops, new bus shelters, raised kerbs. Upgrade and new RTTI installations. Parking restrictions and bus stop markings.	£ 4,500	£ 25,500						£ 30,000	
Sand Bay to Weston-Mare (1)	Bus	Design Y1, Build Y2	To increase passenger numbers on a commercial bus corridor to ensure services are maintained. Part of the ongoing programme to ensure all bus stops are DDA compliant	2017/18	2018/19		several	several	Upgrade bus stops, new bus shelters, raised kerbs. Upgrade and new RTTI installations. Parking restrictions and bus stop markings.	£ 3,000	£ 17,000						£ 20,000	
Completion of Raised Kerbs (district-wide)	Bus	Design & Build Y1, Build Y2, Build Y3	To all ensure all bus stops are DDA compliant	2017/18	2018/19	2019/20	District-wide	District-wide	Upgrade to all bus stops not covered in main bus corridor improvements.	£ 30,000	£ 65,000	£ 65,000				Y1: £3,000 design for Y1 build, £17,000 build Y1, £10,000 design for Y2 build.	£ 160,000	
Weston Villages - Bus Stops	Bus	Design & Build	Not LTP Funded		2018/19	2019/20	WSM Winterstone	WSM Winterstone	For the purpose of funding new bus stops serving the development.					£ 15,000	£ 65,000	S106. For the purpose of funding new bus stops serving the development.	£ 100,000	
Arnolds Way, Yatton (CON) - Bus Services	Bus	n/a	Not LTP Funded		2018/19		Yatton	Yatton	Towards improvements to bus services serving the development of Yatton				£ 36,534	£ 37,016		S106	£ 75,551	
Ashlands - Bus Route Contributions	Bus	n/a	Not LTP Funded		2017/18		Porishhead (all)	Porishhead	To support the revenue costs of additional bus services for the residents of Porishhead				£ 15,568			S106 - Not repayable	£ 15,568	
Flowerdown Railway Triangle - New Shelters & RTTI	Bus	Design & Build	Not LTP Funded	2017/18			WSM Winterstone	WSM Winterstone	To provide an upgrade to the public transport infrastructure at two busy stops at the Ashcombe Way retail park				£ 36,070			Flowerdown Retail Park agreement (07/9/1262/F).	£ 36,070	
IPoint Network	Bus	n/a	Improvements to Public Transport information systems as a key LTP objective	2017/18			TBC	TBC	To provide two new groundbreaking points as multi-purpose bus stop, journey planning and information systems in two busy town centres	£ 30,000			£ 50,000			£50,000 LSTF Transition year funding.	£ 80,000	
Traffic Regulation Orders (TROs) for Bus Routes	Bus	Design & Build	To allow a traffic regulation order to be progressed each year relating to restrictions necessary to prevent congestion on bus routes	2017/18	2018/19		District-wide	District-wide	To design and implement TROs in the vicinity of bus stops along bus routes to enable sufficient passing room and to avoid traffic congestion. These are for the unroaded lanes that inevitably arise each year.	£ 6,000	£ 5,000	£ 5,000					£ 15,000	
Subtotals (Bus)										£ 62,500	£ 132,500	£ 90,000	£ 139,172	£ 82,016	£ 65,000		£ 591,169	

Cross-cutting schemes (schemes that integrate several different areas eg public transport, local activity, walking and cycling)												
Locking Rd/New Bristol Rd, Walm	Cross-cutting	Design Y1, Build Y2	Multiple cycling collisions, and key route into WTC	2017/18	2018/19	WSM Milton/WSM Mid Wolve	WSM Milton/WSM Mid Wolve	Y1 investigation incl bus, delivery Y2 & 3. Also reconsider signalisation scheme relative to school on the route	£ 50,000	£ 20,000	£ 70,000	£ 20,000 rolled over from 2016/17 for some design work in 2017/18. Build in 2018/19
Yatton High Street Improvements	Cross-cutting	Design Y1, Build Y2 (TBC)	Under increasing pressure from Councilors to improve highway capacity/flow and pedestrian access. Issues already exist here and lots of new development and demand in village to follow.	2017/18	2018/19	Yatton	Yatton	Improvements to the capacity and flow of Yatton High Street is necessary in the context of all new developments and increased demand adding to existing highways and pedestrian issues	£ 50,000	£ 300,000	£ 350,000	LM (19/10/2016); £50,000 already received from Bloor Homes Phase 1 allocated to Other Funding 2017/18 column for design work. Remaining £50,000 in 17/18 likely to be spent on consultant design fees. Expecting approx. £300,000 extra from various S106 agreements. Already have £100,000 from Bloor Homes S106 to be used for pedestrian improvements
Weston Town Centre Regeneration (Cross-cutting)												
Summerlands Cycle Path	Shared use	Design & Build Y1, Build Y2	Not LTP Funded and part of wider Weston Town Centre Regeneration Project	2017/18	2018/19	WSM Milton	WSM Milton	Summerlands/Overway - cycle pedestrian route. Milton Road pedestrian safety improvements. Wolve High Street 'pedestrianisation'. Public Transport improvements - may also include re-allocation of roadspace	£ 60,000	£ 30,000	£ 190,000	LGF 18/19 + bid
Weston-super-Mare Town Centre Regeneration Oxford St Right Turn & Alexandra Parade schemes	Cross-cutting	Design	Preparation, design & match	2017/18	2018/19	WSM Central	WSM Central	Report St. Wallace Place, Station Rd, Oxford Street, Seafont Junctions schemes	£ 60,000	£ 100,000	£ 260,000	LTP to match LGF CWIS, LSTF Access, OLEY and undertake feasibility/design work
WTCR: Station Road	Cross-cutting	Design	Part of WTCR, not all LTP funded	2017/18		WSM Central	WSM Central	Public realm and highway improvements	£ 30,000		£ 30,000	
WTCR: Station Road	Cross-cutting	Build	Part of WTCR, not all LTP funded		2018/18	WSM Central	WSM Central	Public realm and highway improvements		TBC (£2m-3m)	#VALUE!	LGF3 bid (not yet announced)
WTCR: Station Road/News Road	Cross-cutting	Design	Part of WTCR, not all LTP funded		2018/18	WSM Central	WSM Central	Highway including bus access/rooming. Relates to Station area and Alexandra Parade.	£ 50,000		£ 50,000	
WTCR: Station Road/News Road	Cross-cutting	Build	Part of WTCR, not all LTP funded		2018/20	WSM Central	WSM Central				#VALUE!	LGF3 bid (not yet announced)
WTCR: Regent Street Pedestrian Priority (& Oxford Street Right Turn)	Improve Pedestrian Access	Design	Part of WTCR, not all LTP funded	2017/18		WSM Central	WSM Central	Pedestrian priority in Regent Street; alongside work to resolve the right turn at the bottom of Oxford Street. This scheme will include bus embayments and resurfacing at the east end of Oxford Street.	£ 30,000		£ 30,000	LGF Funding bid 16/17 - Match Funding needed
WTCR: Regent Street Pedestrian Priority	Improve Pedestrian Access	Build	Part of WTCR, not all LTP funded		2018/18	WSM Central	WSM Central	Pedestrian priority in Regent Street; alongside work to resolve the right turn at the bottom of Oxford Street.	£ 350,000	£ 150,000	£ 500,000	LGF Funding bid 16/17 - Match Funding needed
WTCR: Oxford Street Right Turn	Improve Pedestrian Access	Build	Part of WTCR, not all LTP funded		2018/18	WSM Central	WSM Central	Work to resolve the right turn at the bottom of Oxford Street, alongside pedestrian priority work in Regent Street.		£ 400,000	£ 400,000	LGF Funding bid 16/17 - Match Funding needed



J21 northbound enslipment twilane merge	Relieve traffic congestion - PIPELINE SCHEME	Build	Formerly Weston Package Phase 2. Relieve AM outboard congestion and will enable the continued or increased build-out rate for the Weston Villages developments.	2017/18	2017/18	2018/19	2019/20	Wick St Lawrence & St Georges	Wick St Lawrence & St Georges	St Georges	Twilane merge onto the M5 northbound. This scheme is to be implemented by Highway England.	£ 450,000	£ 450,000	£ 450,000	The scheme will be jointly funded: North Somerset Council (S106 and subject of this RIF application) £450,000; Highways England (Growth & Housing Fund) £675,000 with a ceiling of £750,000.  NSC forward fund 50% pending release of S106 funds in a future year. The £450,000 is forward funding the RIF and S106 monies should either not be available in time. Anticipated that it will be reimbursed by these two funding sources. See comments box for more info.	£ 450,000
Queensway, W-e-M congestion relief scheme	Relieve traffic congestion - PIPELINE SCHEME	Design Y1, Build Y2	congestion here induces congestion at J21 in the pm peak	2017/18	2018/19	2018/19		Wick St Lawrence / WSM (North/South) with Worle	St Georges / WSM (North/South) with Worle	St Georges / WSM (North/South) with Worle	Congestion relief associated with J21	£ 2,090,000	£ 2,090,000	£ 2,190,000	Other funding £100k TBC. £2m = 50/50 split of S106 & Growth & Housing Fund	£ 2,190,000
Airport Roundabout / Cross Airfield Link Roundabout, W-e-M, congestion relief scheme.	Relieve traffic congestion - PIPELINE SCHEME	Design	Identified as congestion location by Weston Villages Mitigation Report	2017/18	2018/19	2018/19	2019/20	WSM Wintertoe	WSM Wintertoe	WSM Wintertoe	Congestion relief associated with Weston Villages	£ 100,000	£ 100,000	£ 1,310,000	S106 from Weston Villages	£ 1,310,000
Drive Road, W-e-M, congestion relief scheme	Relieve traffic congestion - PIPELINE SCHEME	Design	Identified as congestion location by Weston Villages Mitigation Report		2018/19	2018/19		WSM South	WSM South	WSM South	Congestion relief associated with Weston Villages	£ 20,000	£ 20,000	£ 20,000	S106 from Weston Villages	£ 20,000
J19 / Wymtham Way, Portishead congestion relief scheme	Relieve traffic congestion - PIPELINE SCHEME	Design	Identified by Highways England, congestion on Portbury Hundred/Wymtham Way prevents the implementation of the HE's congestion relief scheme at J19	2017/18				Portishead / Portbury	Portishead / Portbury	Portishead / Portbury	Congestion relief associated with J19	£ 100,000	£ 900,000	£ 1,000,000	HE confirmed up to £1m for Wymtham widening scheme as part of larger J19 congestion improvements. To be designed and implemented by NSC no later than March 2020.	£ 1,000,000
Ashton Road, Long Ashton,	Relieve traffic congestion - PIPELINE SCHEME	Design	Identified as congestion location by congestion monitoring.	2017/18	2018/19	2018/19		Long Ashton	Long Ashton	Long Ashton	Congestion relief and providing of access to Long Ashton Park and Ride and SBL	£ 20,000	£ 50,000	£ 70,000	The £20,000 in the 2017/18 J1TP Funding box is for scheme testing with MemoWest. The £20,000 in 18/19 is for more design work after monitoring the effects of the new SBL	£ 70,000
District-wide	Relieve traffic congestion - PIPELINE SCHEME	Study	To plan the implementation of changes to the principle road network in connection with the opening of SBL.	2017/18			2018/20	District-wide	District-wide	District-wide	Study of future PRN and strategic routes (inc. HGV traffic) post opening of SBL	£ 25,000	£ 150,000	£ 175,000		£ 175,000



Winstoke Road & Roundabouts, W-4M	Relieve traffic congestion PIPELINE SCHEME	Design Y1	Identified as congestion location by Weston Villages Mitigation Report. Investigate potential for right-hand turn lane continuously along road from Walnut Tree Rd in south (northbound). Investigate the potential to increase capacity of Walnut Tree Rd following opening of CAL.	2017/18	2018/19	2019/20	WSM South/Winstoke	WSM South/Winstoke	Winstoke	to be defined	£ 15,000	£ 20,000	£ 100,000	£ 135,000	£100,000 suggested to come out of £250,076 that will be available from Weston Villages OADR Roundabouts contribution - discussion needed.	£	135,000
Seele Crescent/Winstoke Road Right-Turn across bus lane	Relieve traffic congestion	Design & Build	To provide a right turn out of Seele Crescent across bus lane onto Winstoke Road towards Weston town centre.	2017/18			WSM South	Winstoke	Winstoke	£ 25,000						£	25,000
Site Allocations Plan, Core Strategy & Joint Spatial Plan - Mitigation Measures	Relieve traffic congestion	Design	Significant officer time taken up by working on mitigation measures for planned development as a result of these three key documents, as well as working on the planning and consultation of these documents when necessary.	FF			District-wide	District-wide		Everything from alignments to all sorts of mitigations and will require funding.					TBC	£	*
Metro West Phase 1	Rd	n/a	Not LTP funded			2018/20	Several	Several	2017/18 - Completion of GRIP 3 & 4 designs and highways AP designs, outline business case, PEIR & other documentation; stage 2 consultation (S423/S47) submission of DCO application 2018/19 - DCO examination, GRIP 5 design, 2019/20 - DCO approval, complete full business case, Start full construction (GRIP 6)			£ 44,532,000	£ 44,532,000	- DIT Devolved allocation - Local Growth Fund - Local contribution by WOE Councils - NSC engineering support required funded through allocated budget. - S106: a further £59,244,680 to come from Ashford Road Investment S106 agreement from Penrison, to be invoiced 2017/18. This has not been included in funding total for this year. We have already received £3092,98 from this S106.	£	44,532,000	
Harbour Road GPQ, Porthead	Bur/Rd	Design & Build	Not LTP funded	2019/20 / FF			Porthead	Porthead	For Public Transport Improvements/ Travel Plans				£ 3,357	S106 - not repayable, £22,362 is total S106 contribution, so 15% taken as design fee in 2019/20 (£3,357) with the remaining sum of £19,025 to be used on implementation beyond 2019/20 (Waters scheme)	£	3,357	
											£ 215,000	£ 70,000	£ 100,000	£ 560,000	£ 3,170,000	£ 1,480,000	£ 8,576,000





Locking to Barnwell	Cycle	Feasibility study station Y3	As identified in Site allocations document. Continuation of Weston Villages shared use	2018/19	2019/20	Hutton & Locking Barnwell & Wrecombe	Barnwell Locking	Supporting safer route from Locking to Barnwell for cyclists & pedestrians	£	£ 10,000	£	£	£	£ 10,000	£	£	£	£	£ 10,000	
Strawberry Line Yaton to Arnolds Way	Cycle	Feasibility study station Y1, Design Y2, Build Y3	Links the station to new employment and housing. In addition to providing safe access to Yaton Station this section will ultimately link Strawberry Line with the coastal route via quiet lanes (Lamphey Road) and provide a safe cycling route from Clevedon to the station.	2017/18	2019/20	Yaton	Yaton	Extending the cycleway from the station to Arnolds Way is the first section of a 1.5km extension linking Yaton with Lamphey Road. Feasibility study only in 2017/18. Including topos, ecological surveys, structural survey work. Bridleway order now being worked on by PROW.	£ 20,000	£ 20,000	£ 75,000	£ 15,000	£ 37,000	£ 15,000	£ 167,000	£	£	£	£	£
Cycle Signing and Parking	Sustainable Travel and Misc works	Design Y1, Design Y2, Design Y3	Updating and improvements to cycle signage and cycle stands to encourage more cycling. Cycle parking as identified in audit of main NSC towns	2017/18	2019/20	District-wide	District-wide	Lack of cycle parking in main towns within NSC. Signing required to complete LSTF schemes	£ 5,000	£ 15,000	£ 15,000	£ 22,000	£	£	£ 87,000	£	£	£	£	£
Coastal Route (Cycling)																				
Tunstall Skices, WSM (Coastal Towns Route)	Cycle	Design Y1, Build FF	Strategic cycle link	2017/18	PF	Wick St Lawrence & St Georges/ Yaton	Wick St Lawrence / Kingston Seymour	Coastal footpath and National Cycle Network - physical works to create shared path following land agreement	£ 7,500						£ 7,500					
Uphill Road North (Coastal Towns Route)	Cycle	Design Y1, Build Y2	Strategic cycle link	2017/18		WSM Uphill	WSM Uphill	Delivery of Coastal Towns Route and National Cycle Network.	£ 22,500	£ 127,500		£ 250,000			£ 400,000					
Subtotals (Cycling)									£ 64,500	£ 222,000	£ 100,000	£ 22,000	£ 37,000	£ 22,000	£ 712,300					
Measures that improve road safety																				
Gordon Gate Business Park/Barthabury N. Cabstand Improvements	S106	Design Y1, Build Y2	Not LTP Funded	2017/18		Pontshead North	Pontshead North	For the aesthetic and functional improvement by the Council of the Cabstand				£ 34,052	£ 192,983		£ 227,015					
Old Church Road/Shoode Road/Victoria Road, Clevedon	Safety Improvements	Design Y1, Build Y3	High Value For Money (VFM) score on Minor Schemes list (137.3). Junction confusion, bad alignment and poor visibility and vehicle speeds	2017/18	2019/20	Clevedon West	Clevedon	Junction realignment. Several options are available to resolve the problems experienced at this multiple junction - refer to file for details	£ 8,153	£ 54,350					£ 62,503					
Vehicle Activated Signs	LESS	Design & Build	Links with safety camera policy	2017/18	2019/20	District-wide	District-wide	Installation and maintenance of signs at sites meeting criteria / 20 mph limits and zones	£ 10,000	£ 10,000					£ 20,000					

Smalldale, Congresbury	LSS	Build	2017/18	2017/18	2018/19	2019/20	Congresbury & Puxton	Congresbury	Relocate signal head	£ 15,000									The money will go to Street Lighting team to design and implement the works.	£ 15,000	
District wide	LSS	Design	2017/18	2017/18	2018/19		District-wide	District-wide	RRFAP Assessments for prioritisation of RRS maintenance budget	£ 5,000	£ 20,000									£ 25,000	
District-wide	LSS	Design & Build	2017/18	2017/18	2018/19	2019/20	n/a	n/a	New schemes to address road safety issues including roadworks	£ 10,000	£ 10,000									£ 30,000	
District-wide	LSS	n/a	2017/18	2017/18	2018/19	2019/20	n/a	n/a	Scheme identification	£ 2,500	£ 2,500									£ 7,500	
District-wide	LSS	n/a	2017/18	2017/18	2018/19	2019/20	n/a	n/a	Monitoring completed schemes.	£ 2,500	£ 2,500									£ 7,500	
Wemberton Lane, Yatton Smart Systems - Safety Barrier	S106	Design	2017/18	2017/18			Yatton	Yatton	Towards improvements on safety barriers at Lamphey Road Bridge, Kingston Seymour										S106	£ 2,000	
Weston-in-Gordano Traffic Calming/Management	Traffic calming measures	Design & Build	2017/18	2017/18			Gordano Valley	Weston-in-Gordano	Traffic calming/management improvements (investigations to follow to detail suggestions)	£ 20,000										£ 20,000	
Rowenham Hill Safety Improvements	Traffic calming measures	Design & Build	2017/18	2017/18			Long Ashton	Long Ashton	Lining, signing and drainage improvements in response to concerns raised by resident and Police.	£ 20,000										£ 20,000	
Wolverham Road Safety Improvements	Traffic calming measures	Design Y1 & Build Y2	2017/18	2017/18			Barnwell & Withcombe	Barnwell	Investigation and design in Year 1, Build Y2	£ 4,500	£ 25,500									£ 30,000	
Pedestrian safety works, High Street/Broad Street/Silver Street - Wington	Safety improvements	Design & Build	2017/18	2017/18			Wington	Wington	Pedestrian safety works											£ 20,000	
20mph Speed Limit & Traffic Calming, Kewstoke Village	Safety improvements	Design & Build	2017/18	2017/18			WSM Kewstoke	WSM Kewstoke	20 MPH speed limit and associated calming works Kewstoke Village - Kewstoke	£ 15,000										£ 15,000	
<b>Subtotal (Road safety)</b>										£ 57,055	£ 40,500	£ 99,500	£ 71,052	£ 182,963	£						£ 581,518
<b>Minimum to reduce car use on the school run and improve road safety around schools</b>																					
School Crossing Patrol Mitigation, District Wide	School	Design Y1, Build Y3	2017/18	2017/18		2019/20	District-wide	District-wide	Yearly fund to provide necessary school crossing improvements to meet LTP objectives	£ 7,500	£ 42,500									£ 50,000	
School Crossing, Clevedon Rd, Wrasall	School	Design Y1, Build Y2	2017/18	2017/18		2019/20	Long Ashton	Wrasall & Faland	Pedestrian improvements; puffin crossing installation and speed limit amendment	£ 15,000										£ 34,000	£ 49,000

15% of total £40k budget for this scheme has been taken for design fees in 2017/18. This money has been rolled over from 16/17 LTP as it has not been used.



District-wide	Sustainable Travel and Misc works	Design & Build	Ensure all TROs are enforceable and up to date (most are currently not). Save ongoing costs	2017/18	2018/19	2019/20	District-wide	District-wide	Consolidate TROs for weight limits, width restrictions, turning movements etc.	£ 15,000	£ 15,000	£ 15,000	£ 15,000	£ 15,000	£ 15,000	£ 15,000	£ 15,000	£ 15,000		
District-wide	TROs for new development	Design & Build	Not LTP funded	2017/18	2018/19	2019/20	District-wide	District-wide	TROs paid for by developers										Developer funded	
District-wide - Travel Plans budget	Cycle	n/a	An amount is needed each year to support the creation of travel plans, especially as we have bid for match funding for the Access Fund to DfT.	2017/18	2018/19	2019/20	District-wide	District-wide	Annual funding to support the creation of travel plans	£ 10,000	£ 10,000	£ 10,000	£ 10,000	£ 10,000	£ 10,000	£ 10,000	£ 10,000	£ 10,000	£ 30,000	
Brampton Way, Phead - Traffic Regs	S106	Design Y1, Build Y2	Not LTP Funded	2017/18	2018/19	2019/20	Pontshedd South	Pontshedd	Description of works/phase missing from S106 spreadsheet, LAN W to advise.	£ 647	£ 3,734	£ 4,381	£ 4,381	£ 4,381	£ 4,381	£ 4,381	£ 4,381	£ 4,381	£ 4,381	4,381
Leigh Woods Permanent TRD	Safety Improvements	Design & Build	Current implementation of an experimental TRD for yellow lines in Leigh Woods. This will need to be reviewed and made permanent (or removed) before the end of next financial year (2017/18).	2017/18			Long Ashton	Long Ashton	Review of current temporary TRD for yellow lines in Leigh Woods.	£ 5,000	£ 5,000	£ 5,000	£ 5,000	£ 5,000	£ 5,000	£ 5,000	£ 5,000	£ 5,000	£ 5,000	£ 5,000
Melissea Town Centre Weight Limit Review	Traffic calming measures	Design & Build	As part of negotiations with Station Road car park was signed to investigate the suitability of the Melissea Town Centre weight limit. The weight limit on Station Road forces HGV traffic through the town centre, which seems odd.	2017/18			Nabsea Yeo	Nabsea	Investigation work, implementation of a TRD and changes to signing in the local network.	£ 7,500	£ 7,500	£ 7,500	£ 7,500	£ 7,500	£ 7,500	£ 7,500	£ 7,500	£ 7,500	£ 7,500	£ 7,500
North South Link, Locking Parklands, WSM	Relieve traffic congestion	Build	Not LTP funded	2017/18	2018/19	2019/20	Locking/Ald Wood/Banwell	Locking/Wid Wood/Banwell	New road link to be provided through City Deal funding to support new development	£ 5,480,000	£ 2,630,000	£ 2,630,000	£ 2,630,000	£ 2,630,000	£ 2,630,000	£ 2,630,000	£ 2,630,000	£ 2,630,000	£ 2,630,000	2017/18: £5.26m (City Deal Funding) + £320k (National Productivity Investment Fund)
MetroBus - Ashton Vale to Temple Meads (AVTM)	Bus	Build	Strategic improvements to public transport infrastructure linking North Somerset with Bristol city centre via the MetroBus AVTM route	2017/18					Application to overpend resulting from subcontracting. Application of fund allows no despoising of scheme	£ 688,000	£ 688,000	£ 688,000	£ 688,000	£ 688,000	£ 688,000	£ 688,000	£ 688,000	£ 688,000	£ 688,000	National Productivity Investment Fund (NPIF)
<b>Subtotals (Sustainable travel and miscellaneous works)</b>																				
										£ 128,625	£ 85,125	£ 110,125	£ 110,125	£ 110,125	£ 110,125	£ 110,125	£ 110,125	£ 110,125	£ 110,125	£ 110,125
<b>Totals: including fees/servicing built into each scheme cost</b>																				
										£ 943,145	£ 934,625	£ 847,885	£ 847,885	£ 847,885	£ 847,885	£ 847,885	£ 847,885	£ 847,885	£ 847,885	£ 847,885
<b>Management of the JLTIP</b>																				

	TPP Program e management contingency (1%)	Not applicable		2017/18	2018/19	2019/20	n/a	n/a	Contribution to in-house staff costs.	£ 9,431	£ 9,346	£ 8,479				£ 27,257
District-wide		Not applicable		2017/18	2018/19	2019/20	n/a	n/a	Contribution to in-house staff costs.	£ 9,431	£ 9,346	£ 8,479				£ 27,257
District-wide	Contingency (1%)	Not applicable		2017/18	2018/19	2019/20	n/a	n/a	Allowance for unforeseen costs	£ 9,431	£ 9,346	£ 8,479				£ 27,257
<b>Subtotals (JLTP Management)</b>										£ 18,862	£ 18,692	£ 16,958	£ -	£ -	£ -	£ 54,512
<b>TOTALS</b>																
<b>Totals: All schemes (fee-earning built in + Management of the JLTP)</b>																
										£ 862,008	£ 853,318	£ 864,842	£ 7,531,859	£ 7,374,050	£ 48,878,907	<b>£ VALUE!</b>