



DECISION OF THE DIRECTOR OF DEVELOPMENT AND ENVIRONMENT

DECISION NO. 16/17 DE 227

SUBJECT: Approval of Price/Quality model for the Bikeability contract.

Background

Bikeability is the government and nationally recognised cycling training scheme which delivers cycling safety training, developed by the Department for Transport (DfT). The scheme hopes to encourage children to cycle resulting in health and environmental benefits and the programme supports the current DfT Sustainable Travel Transition Year (STTY) work.

North Somerset Council has provided Bikeability services since 2008 and this has been contracted on an annual basis subject to DfT funding. The current contract expires in March 2017.

North Somerset Council has successfully secured grant funding from the DfT for the next 3 years, leading up to March 2020. We are intending to conduct a procurement exercise to appoint a contractor(s) to provide training for Levels 1, 2 and 3 with the addition of Bikeability Balance and Bikeability Fix.

Financial Implications

The total DfT funding equates to approximately £200,000 in addition North Somerset Council in May 2016, Executive Member approval was sought for a total of £41,000 of match funding (around £30,000 from the Speedchoice Programme).

Decision

To approve the price/quality evaluation ratio of 50% in respect of quality and 50% in respect of price for the Bikeability contract.

To approve the following quality weighting criteria:


Key Section Question/s	Outline	Weighting %
1	Acceptance of the Services Specification	Pass/Fail
2	Capability to deliver high quality services	50
3	Performance Monitoring	20
4	Marketing	20
5	References	10
	Total Score	100

Reasons

Previously, this tender has had an 80% quality to 20% price ratio. Due to current financial challenges it has been decided to increase emphasis on price in order to encourage more competition. In the hope this will reduce reliance on match funding and that money could therefore be spent elsewhere.

Other Alternatives Considered

N/A

Signed  Director for Development & Environment

Dated 8/12/18