



DECISION No: P&C 59

SUBJECT: Contracts for the delivery of Public Health Services through Primary Care for 2016/17

DECISION: Agreement and approval is sought to:

1. Continue to procure Public Health services (such as Health Checks, Stop Smoking and under-25 sexual health) from the traditional Primary Care providers (GP Practice and Pharmacies) until the market for alternative primary care providers develops bringing opportunities for greater competition. This is expected to take at least two years (to March 2018).
2. Continue the contractual arrangements for procuring Public Health services from Primary Care with effect from 1 April 2016 which consists of a single contract held with each GP Practice or Pharmacy covering the provision of multiple service elements. The scope of the contracts in terms of the service elements to be delivered by each GP practice and pharmacy are set out in Appendix A.
3. Proceed to award contracts for the period 1 April 2016 to 31 March 2017 up to the value of the proposed financial envelope of £304k (reduced from £442k in 2014/15 due to Public Health grant reductions).
4. Incorporate a contractual mechanism by which the new contracts can be extended for a further year to 31 March 2018.

1. Introduction

- 1.1 Primary care contracts formerly held by North Somerset PCT were novated to the Council in April 2013. These have since been reissued annually by the Council, with Director approval. Executive approval is required to issue the contract directly to the current providers under similar terms and conditions without tendering.
- 1.2 Appendix A sets out the details of providers who are signed up to the current contract and are expected to sign the requested updated contract, which will enable public health services to continue to be delivered through primary care from 1st April 2016 to 31st March 2017 (with the option to continue for another year).

2. Rationale

The reasons for changing the contractual arrangements with the existing Primary Care Providers without retendering are:

- The standard of current services is good. This has been audited over the last 2 years.
- The market for alternative Primary Care providers is not yet mature.
- Many of the service specifications require ongoing care - GP Practices and Pharmacies provide continuity of care
- GP Practices have access to patient data and can therefore target the right people and are aware of their clinical history
- Primary Care generally has good relationships (trust, confidentiality) with the service users which encourages high service usage
- Wide geographical distribution and extended opening hours enable excellent access
- Primary Care is part of the healthcare system, allowing effective referrals for treatment and lifestyle support.

3. Possible Future Provider Models

The following provider models do not currently exist in North Somerset. However, it is anticipated that one or more of them could develop over the next two to three years. Future commissioning and contracting options for Primary Care services will remain under review in line with these developments.

- a) Contracted via an arms-length provider organisation established by the Local Medical Committee and Local Pharmaceutical Committee.
- b) 'Lifestyle Hub' – the services would be provided by 'Lifestyle Hub' organisation(s) at multiple GP practices / pharmacies or in other settings.
- c) Contracting with a grouping of GP Practices or federations; contracting with groups of Pharmacies.

4. Financial Implications

- 4.1. The proposed budget for the period 1 April 2016 to 31 March 2017 is £304K (reduced from a budget of £442K in 2014/15). The reduction in the budget is primarily to be achieved through a limit on the number of Health Checks. Payments are based on activity levels. Activity limits have been set for Health Checks.
- 4.2 A guideline activity level for the year has been set. This provides a rate per quarter which will be monitored. We do not anticipate that activity (based on previous years) will exceed the budget. In the other areas, if activity is at a higher than planned rate then it will trigger a review with the Public Health Contracts Manager.

Author: Natalie Field, Interim Director of Public Health
26 January 2016

Signed:
Councillor Nigel Ashton
Leader of the Council

Dated:

Confirmation of advice given:

Signed:
Sheila Smith
Director, People and Communities

Dated:

Appendix A: Service elements to be delivered by each GP Practice and Pharmacy

| Holders of GP Practice Contract (15/16) | Service elements signed up to by the Provider as part of the contract | | | | | | | Total value of Contract 14/15 | Value Determined for 2016/17 |
|---|---|-------------|---------------|----------|------|--------------------------|-------------------|-------------------------------|---|
| | <i>Alcohol (decommissioned in 2015/16)</i> | Shared Care | Health Checks | Implants | IUCD | Under 25's Sexual Health | Smoking Cessation | | |
| Backwell & Nailsea Medical Group | Yes | Yes | Yes | Yes | Yes | Yes | Yes | £24,566.68 | £17,145.76 Maximum spend on each service, distributed across all GP Practices will be:- Health Checks £56,000 Smoking Cessation £22,500 Shared Care £65,000 Sexual Health Services £50,000 |
| Cedars Surgery (with The Village) | Yes | No | Yes | Yes | Yes | No | Yes | £14,784.56 | |
| Clarence Park Surgery | Yes | Yes | Yes | Yes | Yes | Yes | Yes | £6,941.52 | |
| Clevedon Medical Centre | No | Yes | No | Yes | Yes | No | Yes | £8,641.16 | |
| Graham Road Surgery | Yes | Yes | Yes | Yes | Yes | No | Yes | £10,138.92 | |
| Harbourside Family Practice | Yes | Yes | Yes | Yes | Yes | Yes | Yes | £19,870.77 | |
| Heywood Family Practice | No | Yes | Yes | Yes | Yes | No | Yes | £12,036.14 | |
| Locality Health Centre | Yes | Yes | Yes | Yes | No | Yes | Yes | £21,756.44 | |
| Stafford Medical Group | No | Yes | Yes | No | No | No | Yes | £9,797.08 | |
| Long Ashton Surgery | Yes | Yes | Yes | Yes | Yes | Yes | Yes | £2,865.60 | |
| Milton Surgery | No | Yes | Yes | Yes | Yes | No | Yes | £6,284.84 | |
| Longton Grove | Yes | Yes | Yes | Yes | Yes | Yes | Yes | £17,145.76 | |

| Holders of GP Practice Contract (15/16) | Service elements signed up to by the Provider as part of the contract | | | | | | | Total value of Contract 14/15 | Value Determined for 2016/17 |
|--|---|-------------|---------------|----------|------|--------------------------|-------------------|-------------------------------|------------------------------|
| | Alcohol (decommissioned in 2015/16) | Shared Care | Health Checks | Implants | IUCD | Under 25's Sexual Health | Smoking Cessation | | |
| Nailsea Family Practice | Yes | Yes | Yes | Yes | Yes | Yes | Yes | £24,257.25 | |
| New Court Surgery | Yes | Yes | Yes | Yes | Yes | no | Yes | £17,213.44 | |
| Portishead Medical Group | No | Yes | Yes | Yes | Yes | no | Yes | £30,381.50 | |
| Riverbank Medical Centre | No | Yes | Yes | Yes | Yes | No | Yes | £23,381.76 | |
| Sunnyside Surgery | Yes | Yes | Yes | Yes | Yes | Yes | Yes | £12,492.76 | |
| Tudor Lodge Surgery | Yes | Yes | Yes | Yes | Yes | Yes | Yes | £8,207.76 | |
| Winscombe Surgery | Yes | Yes | Yes | Yes | Yes | No | Yes | £13,043.83 | |
| Malling Health Ltd (Worle Health Centre with St Georges) | Yes | Yes | Yes | Yes | Yes | Yes | Yes | £21,071.28 | |
| Mendip Vale (Wrington Vale and Yeo Vale) | Yes | No | Yes | Yes | Yes | No | Yes | £36,511.88 | |
| Total expenditure | | | | | | | | £341,391 (2014/15) | |

| Holders of Pharmacy Contract (2015/16) | | | Service elements which the Provider has signed up to as part of the contract | | | Total value of Contract 14/15 (including needle exchange and supervised consumption) | Value Determined for 2016/17 |
|--|--------------------------|----------------------------|--|--------------------------|--------------|--|--|
| Company Name | Name of Pharmacy Branch | Address | NHS Health Checks | Under 25's Sexual Health | Stop Smoking | | |
| Asda (1 branch) | ASDA Pharmacy | Phillips Road | Yes | Yes | Yes | £4,438 | Maximum spend on each service, distributed across all Pharmacies, will be:- |
| Banwell Village (1 branch) | Banwell Village Pharmacy | Westfield Road | Yes | Yes | Yes | £2,091 | |
| Boots UK (8 branches) | Boots UK Limited | Unit 7 The Triangle Centre | No | No | No | £46,671 | |
| | Boots UK Limited | 29-30 Somerset Square | No | Yes | Yes | | Smoking Cessation £97,500 |
| | Boots UK Limited | 50 High Street | No | Yes | Yes | | Under 25's Sexual Health Services £10,000 |
| | Boots UK Limited | 16 St Andrew's Parade | No | No | Yes | | |
| | Boots UK Limited | 33 Woodborough Road | No | Yes | Yes | | |
| | Boots UK Limited | Unit 2 Locking Castle | Yes | Yes | Yes | | |
| | Boots UK Ltd | Monkton Avenue Oldmixon | No | Yes | Yes | | |
| Cohens (6 branches) | Cohens Chemist | 1 West Town | No | Yes | Yes | £5,953 | |
| | Cohens Chemist | 27 Weston Road | No | Yes | No | | |
| | Cohens Chemist | 9 Colliers Walk Nailsea | No | Yes | Yes | | |

| Holders of Pharmacy Contract (2015/16) | | | Service elements which the Provider has signed up to as part of the contract | | | Total value of Contract 14/15 (including needle exchange and supervised consumption) | Value Determined for 2016/17 |
|--|--------------------------------------|--|--|--------------------------|--------------|--|------------------------------|
| Company Name | Name of Pharmacy Branch | Address | NHS Health Checks | Under 25's Sexual Health | Stop Smoking | | |
| | Cohens Chemist | 3 Baltic Place | No | Yes | No | | |
| | Cohens Chemist | 155 Mendip Road | No | No | Yes | | |
| | Cohens Chemist | 82B High Street | No | Yes | No | | |
| (1 branch) | Day Lewis Pharmacy - Mendip Pharmacy | 168 Locking Road | Yes | Yes | Yes | £11,958 | |
| Patient Care Ltd (2 branches) | Graham Road Pharmacy | 22 Graham Road | Yes | Yes | Yes | £7,440 | |
| | Tudor Lodge Pharmacy | 3 Nithsdale Road | No | Yes | Yes | | |
| Jay's Pharmacy (1 branch) | Jay's Pharmacy* | 5 Waterloo Road | No | No | No | £0.00 | |
| Lloyds Pharmacy (11 branches) | Lloyds Pharmacy | 2 Haven View | No | No | No | £50,186 | |
| | Lloyds Pharmacy | 19 High Street | No | Yes | Yes | | |
| | Lloyds Pharmacy | Waitrose Harbour Road | No | Yes | Yes | | |
| | Lloyds Pharmacy | 26 Victoria Square (Portishead Medical Centre) | No | Yes | Yes | | |

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|---|-------------------------------------|-------------------------------|--|--------------------------|--------------|--|------------------------------|
| Company Name | Name of Pharmacy Branch | Address | NHS Health Checks | Under 25's Sexual Health | Stop Smoking | | |
| | Lloyds Pharmacy | 23 Waterloo Street | Yes | Yes | Yes | | |
| | Lloyds Pharmacy | 193 High Street | No | No | No | | |
| | Lloyds Pharmacy | 146 High Street | No | Yes | Yes | | |
| | Lloyds Pharmacy | Unit 5 Castlemead | No | No | No | | |
| | Lloyds Pharmacy | 3 North Worle District Centre | No | No | No | | |
| | Lloyds Pharmacy | 8 Pages Court | No | Yes | Yes | | |
| | Lloyds Pharmacy | 37 Whitecross Road | Yes | Yes | Yes | | |
| Locking Pharmacy (1 branch) | Locking Pharmacy | 62 Grenville Ave | Yes | Yes | Yes | £486 | |
| Morrison's (1 branch) | Morrison's Pharmacy | Summer Lane, Locking Castle | Yes | Yes | Yes | £7,864 | |
| Rowlands (1 branch) | Rowlands Pharmacy | 111 Old Street | Yes | Yes | Yes | £6712 | |
| Tesco Stores Ltd, In store (2 branches) | Tesco Stores Ltd, In store Pharmacy | Kenn Road | Yes | Yes | Yes | £23,378 | |
| | Tesco Stores Ltd, In store Pharmacy | Station Road | No | No | Yes | | |
| Tower House (1 branch) | Tower House Pharmacy | Stockway South | Yes | Yes | Yes | £3,469 | |
| Well Pharmacy (2 branches) | Well Pharmacy | 2 Sunnyside Road | Yes | Yes | Yes | £2284 | |

| Holders of Pharmacy Contract (2015/16) | | | Service elements which the Provider has signed up to as part of the contract | | | Total value of Contract 14/15 (including needle exchange and supervised consumption) | Value Determined for 2016/17 |
|--|-------------------------|-----------------|--|--------------------------|--------------|--|---|
| Company Name | Name of Pharmacy Branch | Address | NHS Health Checks | Under 25's Sexual Health | Stop Smoking | | |
| | Well Pharmacy | 205 Milton Road | No | No | No | | |
| Wroughton (1 branch) | Wroughton Pharmacy | Silver Street | No | Yes | Yes | £174 | |
| Total Expenditure | | | | | | £173,104 (2014/15) (including needle exchange and supervised consumption) £101,000 (excluding needle exchange and supervised consumption) | £110,500 Maximum 2016/17 (excluding needle exchange and supervised consumption) |